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BUDGET ESTIMATES
FOR THE
UNITED STATES
DEPARTMENT OF AGRICULTURE

FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 1982



CUMMINS & SONS

DEC 2 '82

A SEPARATE FROM THE BUDGET OF
THE UNITED STATES GOVERNMENT

1982

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A Separate from the Budget of the United States Government
1982



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BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Funds Appropriated to the President—Con.				
Public Works Acceleration				
<i>Federal funds</i>				
General and Special Funds:				
Public works acceleration	452			
Outlays	0	1		
Summary				
Federal funds:				
(As shown in detail above)	BA	8,691,105	12,788,843	9,637,831
	O	6,615,180	7,233,215	7,459,357
Deductions for offsetting receipts:				
Proprietary receipts from the public	150 BA	— 553	— 414	— 413
	O			
	151 BA	— 302,995	— 334,998	— 385,332
	O			
	152 BA	— 305,504	— 263,000	— 273,000
	O			
	271 BA	742,680		
	O			
	450 BA		— 300	— 300
	O			
	902 BA	— 364,284	— 422,418	— 452,019
	O			
Total Federal funds	BA	8,460,449	11,767,713	8,526,767
	O	6,384,524	6,212,085	6,348,293
Trust funds:				
(As shown in detail above)	BA	11,671,628	12,526,502	13,120,230
	O	8,813,805	9,637,578	10,744,230
Deductions for offsetting receipts:				
Proprietary receipts from the public	151 BA	— 20,732	— 25,217	— 30,100
	O			
	155 BA	— 7,654,283	— 9,612,000	— 10,714,000
	O			
Total Trust funds	BA	3,996,613	2,889,285	2,376,130
	O	1,138,790	361	130
Total Funds Appropriated to the President	BA	12,457,062	14,656,998	10,902,897
	O	7,523,314	6,212,446	6,348,423

Department of Agriculture**Office of the Secretary***Federal funds*

General and Special Funds:				
Office of the Secretary	352			
Appropriation, current	BA	4,674	4,504	5,408
			D 416	
Outlays	O	5,338	4,822	5,300

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Departmental Administration				
<i>Federal funds</i>				
General and Special Funds:				
Departmental administration	352			
Appropriation, current.....	BA	20,250	12,925 ^c 18	20,442
			^D 1,294	
Outlays.....	0	20,206	13,978	20,008
Intragovernmental Funds:				
Working capital fund	352			
Outlays.....	0	—259		
Miscellaneous consolidated working funds	352			
Outlays.....	0	2,842		
Total Federal funds Departmental Administration.	BA	20,250	14,237	20,442
	0	22,789	13,978	20,008
Office of Governmental and Public Affairs				
<i>Federal funds</i>				
General and Special Funds:				
Office of Governmental and Public Affairs	352			
Appropriation, current.....	BA		8,843	11,012
			^D 303	
Outlays.....	0		8,987	10,803
Office of the Inspector General				
<i>Federal funds</i>				
General and Special Funds:				
Office of the Inspector General	352			
Appropriation, current.....	BA	35,941	38,052	43,535
			^D 1,472	
			^G 692	
Outlays.....	0	34,241	39,550	42,843
Office of the General Counsel				
<i>Federal funds</i>				
General and Special Funds:				
Office of the General Counsel	352			
Appropriation, current.....	BA	11,493	11,609	13,748
			^D 910	
Outlays.....	0	11,811	12,260	13,509
Science and Education Administration				
<i>Federal funds</i>				
General and Special Funds:				
Agricultural research	352			
Appropriation, current.....	BA	370,970	416,367	456,881
			^c 1,796	
			^D 14,386	
Reappropriation.....	BA	2,000		
Outlays.....	0	358,794	423,377	454,274

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Science and Education Administration—Con.				
Cooperative research	352			
Appropriation, current.....	BA	186,031	200,897 ^D 186	232,476
Outlays.....	O	174,245	^J 10,000 201,255 ^J 2,000	^J 10,000 226,889 ^J 6,000
Extension activities	352			
Appropriation, current.....	BA	285,523	303,633 ^D 407	305,110
Outlays.....	O	288,023	302,158	303,247
Technical information systems	352			
Appropriation, current.....	BA	7,917	8,541 ^D 389	9,381
Outlays.....	O	7,528	8,028	8,768
Buildings and facilities	352			
Appropriation, current.....	BA			1,900
Outlays.....	O	10,997	18,230	5,941
Library facilities	352			
Outlays.....	O	2		
Intragovernmental Funds:				
Consolidated working fund	352			
Outlays.....	O	14		
<i>Trust funds</i>				
Miscellaneous contributed funds	352			
Appropriation, permanent, indefinite.....	BA	994	1,017	1,017
Outlays.....	O	1,785	1,250	1,250
Total Federal funds Science and Education Administration.....	BA	852,441	956,602	1,015,748
	O	839,603	955,048	1,005,119
Total Trust funds Science and Education Administration.....	BA	994	1,017	1,017
	O	1,785	1,250	1,250
Economics and Statistics Service				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	352			
Appropriation, current.....	BA	89,431	90,403 ^C 4 ^D 4,767	105,893
Outlays.....	O	91,241	94,650	105,345
<i>Trust funds</i>				
Miscellaneous contributed funds	352			
Appropriation, permanent, indefinite.....	BA	94	45	45
Outlays.....	O	— 148	62	45

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Agricultural Cooperative Service				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	352			
Appropriation, current.....	BA		4,500	4,800
			^D 211	
Outlays.....	0		4,693	4,784
<i>Trust funds</i>				
Miscellaneous contributed funds	352			
Appropriation, permanent, indefinite.....	BA		45	45
Outlays.....	0		66	42
World Food and Agricultural Outlook and Situation Board				
<i>Federal funds</i>				
General and Special Funds:				
World food and agricultural outlook and situation board	352			
Appropriation, current.....	BA	1,045	1,731	1,568
			^D 94	
Outlays.....	0	1,215	1,783	1,596
Foreign Agricultural Service				
<i>Federal funds</i>				
General and Special Funds:				
Foreign Agricultural Service	352			
Appropriation, current.....	BA	54,610	60,535	70,428
			^D 1,157	
Outlays.....	0	54,808	60,361	69,971
Salaries and expenses (special foreign currency program)	352			
Outlays.....	0	324	500	457
Total Federal funds Foreign Agricultural Service..	BA	54,610	61,692	70,428
	0	55,132	60,861	70,428
Office of International Cooperation and Development				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	352			
Appropriation, current.....	BA	2,490	3,500	7,404
			^D 72	
Outlays.....	0	2,543	3,568	7,408
Scientific activities overseas (special foreign currency program)	352			
Appropriation, current.....	BA	4,550	5,000	5,754
			^D 4	
Outlays.....	0	5,686	5,694	5,759
Intragovernmental Funds:				
Consolidated working fund	151			
Outlays.....	0	— 2,089		

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Office of International Cooperation and Development—Con.				
<i>Trust funds</i>				
Miscellaneous contributed funds	352			
Appropriation, permanent, indefinite	BA	4,769	3,364	5,259
Outlays	O	2,345	6,134	5,259
Total Federal funds Office of International Cooperation and Development	BA	7,040	8,576	13,158
	O	6,140	9,262	13,167
Total Trust funds Office of International Cooperation and Development	BA	4,769	3,364	5,259
	O	2,345	6,134	5,259
Foreign Assistance Programs				
<i>Federal funds</i>				
General and Special Funds:				
Expenses, Public Law 480, foreign assistance programs, Agriculture	151			
Appropriation, current	BA	886,336	1,228,930	1,263,100
			^a 76,115	
Outlays	O	1,073,429	1,394,523	1,263,100
			^a 76,115	
Increase (—) or decrease in amount owed by the Public Law 480 account to the Commodity Credit Corporation	351			
Outlays	O	—187,093	—165,593	
Total Federal funds Foreign Assistance Programs	BA	886,336	1,305,045	1,263,100
	O	886,336	1,305,045	1,263,100
Agricultural Stabilization and Conservation Service				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	351			
Appropriation, current	BA	191,490	195,671	218,575
			^a 14,306	
Outlays	O	189,790	204,194	213,522
Rural clean water program	304			
Appropriation, current	BA	50,000	20,000	20,000
Outlays	O		10,000	12,000
Agricultural conservation program	302			
Appropriation, current	BA	190,000	190,000	190,000
Outlays	O	184,815	201,000	174,000
Water Bank program	302			
Appropriation, current	BA	10,000	10,000	10,000
Outlays	O	8,102	10,500	10,500
Cropland adjustment program	351			
Outlays	O	—14		
Emergency conservation program	453			
Appropriation, current	BA	35,000	10,000	10,000
Outlays	O	22,197	28,000	15,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Agricultural Stabilization and Conservation Service—Con.				
Dairy and beekeeper indemnity programs	351			
Appropriation, current.....	BA	3,290	1,700	^K 200
Outlays.....	O	3,271	1,719	200
Forestry incentives program	302			
Appropriation, current.....	BA	15,000	12,500	15,000
Outlays.....	O	18,948	16,000	15,625
Total Federal funds Agricultural Stabilization and Conservation Service.....	BA	494,780	454,177	463,775
	O	427,109	471,413	440,847
Federal Crop Insurance Corporation				
<i>Federal funds</i>				
General and Special Funds:				
Administrative and operating expenses	351			
Appropriation, current.....	BA	12,000	29,558	136,462
			^A 49,181	
			^D 1,570	
Outlays.....	O	12,069	31,128	136,462
			^A 49,181	
Public Enterprise Funds:				
Federal Crop Insurance Corporation fund	351			
Appropriation, current.....	BA			407,456
			^A 150,000	
Outlays.....	O	26,364	184,840	46,350
Limitation on administrative and operating expenses.....		(17,512)		
Total Federal funds Federal Crop Insurance Corporation.....	BA	12,000	230,309	543,918
	O	38,433	265,149	182,812
Commodity Credit Corporation				
Support and Related Activities				
<i>Federal funds</i>				
Public Enterprise Funds:				
Price support and related programs: Reimbursement for net realized losses	351			
Appropriation, current.....	BA	3,056,189	3,299,887	2,295,856
Outlays.....	O	2,717,154	— 83,680	2,150,936
			^J — 138,000	^J — 86,000
Limitation on administrative expenses and direct loans.....		(50,700)	(52,750)	(58,000)
Special Activities				
<i>Federal funds</i>				
General and Special Funds:				
National Wool Act (special fund)	351			
Appropriation, permanent, indefinite.....	BA	39,421	34,520	40,781
Outlays.....	O	34,520	40,781	47,314

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Commodity Credit Corporation—Con.				
Intragovernmental Funds:				
Increase or decrease (—) in amount owed to the Corporation by the Public Law 480 account				
351				
Outlays.....	0	187,093	165,593	.....
Total Federal funds Special Activities.....	BA	39,421	34,520	40,781
	0	221,613	206,374	47,314
Total Federal funds Commodity Credit Corporation.....	BA	3,095,610	3,334,407	2,336,637
	0	2,938,767	—15,306	2,112,250
Rural Electrification Administration				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	271			
Appropriation, current.....	BA	26,752	27,719	30,152
			^D 1,484	
Outlays.....	0	26,543	28,904	30,149
Public Enterprise Funds:				
Rural communication development fund	452			
Appropriation, permanent, indefinite.....	BA	10,000	.....	.....
Authority to borrow, permanent, indefinite.....	BA	.....	32,377	1,550
Outlays.....	0	.....	18,945	11,550
Total Federal funds Rural Electrification Administration.....	BA	36,752	61,580	31,702
	0	26,543	47,849	41,699
Farmers Home Administration				
<i>Federal funds</i>				
General and Special Funds:				
Rural water and waste disposal grants	452			
Appropriation, current.....	BA	290,000	200,000	.....
				^J 100,000
Outlays.....	0	325,162	319,073	268,069
				^J 11,000
Rural development grants	452			
Appropriation, current.....	BA	10,000	5,000	.....
Outlays.....	0	12,280	11,623	8,580
Rural development planning grants	452			
Appropriation, current.....	BA	6,000	5,000	6,000
Outlays.....	0	5,171	6,404	5,346
Salaries and expenses	452			
Appropriation, current.....	BA	235,574	245,137	287,034
			^C 21	
			^D 13,106	
Outlays.....	0	235,391	256,648	286,035
Rural community fire protection grants	452			
Appropriation, current.....	BA	3,500	3,500	.....
Outlays.....	0	3,498	3,565	1,751

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Farmers Home Administration—Con.				
Rural housing for domestic farm labor	604			
Appropriation, current.....	BA	25,000	25,000	25,000
Outlays.....	O	12,766	14,043	20,576
Mutual and self-help housing	604			
Appropriation, current.....	BA	—5,000		5,000
Outlays.....	O	5,554	6,245	7,422
Rural housing supervisory assistance grants	371			
Appropriation, current.....	BA	1,500	1,500	2,000
Outlays.....	O	828	1,800	2,000
Very low income housing repair grants	604			
Appropriation, current.....	BA	24,000	25,000	25,000
Outlays.....	O	23,564	24,924	25,000
Public Enterprise Funds:				
Self-help housing land development fund	371			
Appropriation, current.....	BA		1,000	4,000
Outlays.....	O	1,157	—166	905
Rural housing insurance fund	371			
Appropriation, current.....	BA	320,209	504,318	653,967
Indefinite.....	BA	31,283	111,000	152,000
Authority to borrow, permanent, indefinite.....	BA	1,928,706		1,405,608
Outlays.....	O	1,717,035	—740,807	1,568,152
Agricultural credit insurance fund	351			
Appropriation, current.....	BA	272,809	297,032	464,083
Authority to borrow, permanent, indefinite.....	BA	62,275		330,434
Outlays.....	O	478,186	—744,519	639,616
Rural development insurance fund	452			
Appropriation, current.....	BA	91,874	143,282	204,040
Authority to borrow, current, indefinite.....	BA			535,152
Authority to borrow, permanent, indefinite.....	BA		155,207	
Outlays.....	O	216,388	280,439	351,296
Total Federal funds Farmers Home Administration.....	BA	3,297,730	1,735,103	4,199,318
	O	3,036,980	—560,728	3,195,748
Soil Conservation Service				
<i>Federal funds</i>				
General and Special Funds:				
Conservation operations	302			
Appropriation, current.....	BA	274,670	293,001	318,699
			^D 21,187	
Outlays.....	O	281,284	319,204	313,317
River basin surveys and investigations	301			
Appropriation, current.....	BA	16,441	17,442	16,165
			^D 1,085	
Outlays.....	O	17,366	18,439	16,363
Watershed planning	301			
Appropriation, current.....	BA	11,000	10,000	8,690
			^D 813	
Outlays.....	O	11,396	11,406	8,781

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Soil Conservation Service—Con.				
Watershed and flood prevention operations	301			
Appropriation, current.....	BA	185,099	192,524	172,380
			^D 1,361	
Outlays.....	O	220,595	227,794	193,546
Great plains conservation program	302			
Appropriation, current.....	BA	18,689	20,000	22,288
			^D 664	
Outlays.....	O	23,981	23,935	21,817
Resource conservation and development	302			
Appropriation, current.....	BA	32,000	34,046	28,132
			^D 1,433	
Outlays.....	O	30,565	34,016	29,518
<i>Trust funds</i>				
Miscellaneous contributed funds:				
(Water resources)	301			
(Appropriation, permanent, indefinite).....	BA	1,143	978	800
(Outlays)	O	1,050	1,007	832
(Conservation and land management)	302			
(Appropriation, permanent, indefinite).....	BA	107	100	100
(Outlays)	O	104	103	104
Total Miscellaneous contributed funds.....	BA	1,250	1,078	900
	O	1,154	1,110	936
Total Federal funds Soil Conservation Service.....	BA	537,899	593,556	566,354
	O	585,187	634,794	583,342
Total Trust funds Soil Conservation Service.....	BA	1,250	1,078	900
	O	1,154	1,110	936
Animal and Plant Health Inspection Service				
<i>Federal funds</i>				
General and Special Funds:				
Animal and Plant Health Inspection Service	352			
Appropriation, current.....	BA	249,098	266,241	292,323
			^D 12,840	
Outlays.....	O	248,033	274,548	293,406
Animal quarantine station	352			
Outlays.....	O	115		
<i>Trust funds</i>				
Miscellaneous trust funds	352			
Appropriation, permanent, indefinite.....	BA	1,904	2,660	2,798
Outlays.....	O	2,369	2,232	2,798
Total Federal funds Animal and Plant Health Inspection Service.....	BA	249,098	279,081	292,323
	O	248,148	274,548	293,406
Total Trust funds Animal and Plant Health Inspection Service.....	BA	1,904	2,660	2,798
	O	2,369	2,232	2,798

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Federal Grain Inspection Service				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	352			
Appropriation, current.....	BA	23,971	24,457 ^D 1,507	31,141
Outlays.....	0	23,087	25,964	31,141
Public Enterprise Funds:				
Inspection and weighing services	352			
Outlays.....	0	2,463	3,787	1,000
Total Federal funds Federal Grain Inspection Service.....	BA 0	23,971 25,550	25,964 29,751	31,141 32,141
Agricultural Marketing Service				
<i>Federal funds</i>				
General and Special Funds:				
Marketing services	352			
Appropriation, current.....	BA	47,893	49,109 ^D 2,762	54,837 ^J — 24,627
Appropriation, permanent.....	BA			5,670
Outlays.....	0	50,254	51,721	60,357 ^J — 24,570
Payments to States and possessions	352			
Appropriation, current.....	BA	1,600	1,600	
Outlays.....	0	2,417	2,575	
Perishable Agricultural Commodities Act fund	352			
Appropriation, permanent, indefinite.....	BA	2,366	2,400	2,538
Outlays.....	0	2,313	2,644	2,644
<i>Trust funds</i>				
Miscellaneous trust funds	352			
Appropriation, permanent, indefinite.....	BA	247	263	263
Outlays.....	0	278	263	263
Milk market orders assessment fund	351			
Outlays.....	0	— 1,225		
Total Federal funds Agricultural Marketing Service.....	BA 0	51,859 54,984	55,871 56,940	38,418 38,431
Total Trust funds Agricultural Marketing Service.....	BA 0	247 — 947	263 263	263 263
Office of Transportation				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	352			
Appropriation, current.....	BA	1,662	2,000 ^D 134	3,015
Outlays.....	0	1,670	2,134	3,015

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Food Safety and Quality Service				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	554			
Appropriation, current.....	BA	291,300	293,318 ^D 20,360	341,257
Outlays.....	0	303,688	310,419	342,753
Funds for strengthening markets, income, and supply (section 32)	605			
Appropriation, permanent, indefinite.....	BA	311,163	383,012	463,346
Outlays.....	0	460,987	370,950	365,400
<i>Trust funds</i>				
Expenses and refunds, inspection and grading of farm products	352			
Appropriation, permanent, indefinite.....	BA	56,305	61,190	62,147
Outlays.....	0	56,575	61,190	62,147
Total Federal funds Food Safety and Quality Service.....	BA	602,463	696,690	804,603
	0	764,675	681,369	708,153
Total Trust funds Food Safety and Quality Serv- ice.....	BA	56,305	61,190	62,147
	0	56,575	61,190	62,147
Food and Nutrition Service				
<i>Federal funds</i>				
General and Special Funds:				
Food program administration	605			
Appropriation, current.....	BA	81,470	84,000 ^D 4,714	97,156
Outlays.....	0	83,942	86,973	95,213
Food stamp program	605			
Appropriation, current.....	BA	9,181,599	9,729,276 ^B 1,355,791 ^F — 717	12,882,350
Outlays.....	0	9,117,136	9,653,600 ^B 1,295,935	^J — 486,800 12,662,344 ^B 59,856 ^J — 481,900
Special milk program	605			
Appropriation, current.....	BA	156,800	118,800	124,800
Outlays.....	0	159,293	114,600	117,300
Child nutrition programs	605			
Appropriation, current.....	BA	1,348,615	1,474,123	2,434,390 ^J — 67,400 ^L — 385,400
Appropriation, permanent.....	BA	1,831,086	1,879,653	1,763,948
Outlays.....	0	3,377,056	3,355,800	3,959,400 ^J — 63,700 ^L — 365,000
Special supplemental food programs (WIC)	605			
Appropriation, current.....	BA	757,950	927,040	1,037,600 ^K 30,500
Outlays.....	0	716,732	903,630	994,060

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Food and Nutrition Service—Con.				
Food donations program	605			
Appropriation, current.....	BA	106,334	128,660	^K 143,700
Outlays.....	O	101,284	124,830	139,400
Total Federal funds Food and Nutrition Service....	BA	13,463,854	15,701,340	17,574,844
	O	13,555,443	15,535,368	17,116,973
Forest Service				
<i>Federal funds</i>				
General and Special Funds:				
Forest management, protection and utilization	302			
Appropriation, current.....	BA	1,139,873	1,074,930	1,204,254
			^A 100,000	
			^D 57,056	
Reappropriation.....	BA		13,442	
Outlays.....	O	1,113,019	1,099,199	1,205,476
			^A 88,500	^A 11,500
Construction and land acquisition	302			
Appropriation, current.....	BA	428,794	378,586	505,693
			^A 62,542	
			^D 13,491	
Outlays.....	O	266,836	429,838	592,647
			^A 47,142	^A 15,400
Youth Conservation Corps	302			
Appropriation, current.....	BA	54,797		
Outlays.....	O	55,550	9,559	
Forest roads and trails	302			
Outlays.....	O	101,184	20,589	
Other general appropriations	302			
Outlays.....	O	3	280	
Acquisition of lands for national forests, special acts	302			
Appropriation, current.....	BA	325	754	754
Outlays.....	O	12	754	754
Acquisition of lands to complete land exchanges	302			
Appropriation, current, indefinite	BA	284	446	327
Outlays.....	O	88	446	327
Rangeland improvements	302			
Appropriation, current, indefinite	BA	5,633	6,800	6,500
Outlays.....	O	5,620	6,800	6,500
Construction and operation of recreation facilities	303			
Appropriation, current, indefinite	BA	4,675		
Outlays.....	O	911	25	
Timber salvage sales	302			
Appropriation, permanent, indefinite	BA	14,530	11,200	
Outlays.....	O	11,687	10,685	1,880
Forest Service permanent appropriations	302			
Appropriation, permanent, indefinite	BA	173,850	127,326	213,273
Outlays.....	O	164,466	123,309	213,327

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Forest Service—Con.				
Forest Service permanent appropriations	852			
Appropriation, permanent, indefinite	BA	280,295	223,115	275,400
Outlays	O	280,295	223,115	275,400
Intragovernmental Funds:				
Working capital fund	302			
Outlays	O	— 45	— 3,669	
Consolidated working fund	302			
Outlays	O	— 442	2,719	
<i>Trust funds</i>				
Miscellaneous trust funds	302			
Appropriation, permanent, indefinite	BA	146,561	96,400	103,603
Outlays	O	80,130	96,579	105,456
Highland scenic highway	401			
Outlays	O	3,844	1,067	
Total Federal funds Forest Service	BA	2,103,056	2,069,688	2,206,201
	O	1,999,184	2,059,291	2,323,211
Total Trust funds Forest Service	BA	146,561	96,400	103,603
	O	83,974	97,646	105,456
Summary				
Federal funds:				
(As shown in detail above)	BA	25,933,995	27,754,563	31,661,089
	O	25,656,519	21,993,511	29,628,030
Deductions for offsetting receipts:				
Intrafund transactions	302 BA	— 137,781	— 150,000	— 161,700
	O			
Proprietary receipts from the public	270 BA	— 2		
	O			
	300 BA	— 406,948	— 399,688	— 582,570
	O			
	302 BA	— 396,095	— 544,963	— 841,730
	O			
	350 BA	— 94,536	— 4,885	— 4,885
	O			
	450 BA	— 27	— 38	— 38
	O			
	550 BA	— 4	— 3	— 3
	O			
	605 BA	— 1,125	— 911	— 911
	O			
	902 BA	— 65	— 78	— 81
	O			
Total Federal funds	BA	24,897,412	26,653,997	30,069,171
	O	24,619,936	20,892,945	28,036,112
Trust funds:				
(As shown in detail above)	BA	212,124	166,062	176,077
	O	147,107	169,953	178,196
Deductions for offsetting receipts:				
Proprietary receipts from the public	302 BA	— 146,561	— 96,400	— 103,603
	O			

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Department of Agriculture—Con.				
Summary—Con.				
	352 BA			
	O	— 65,562	— 69,662	— 72,474
Total Trust funds	BA	1		
	O	— 65,016	3,891	2,119
Total Department of Agriculture.....	BA	24,897,413	26,653,997	30,069,171
	O	24,554,920	20,896,836	28,038,231

Department of Commerce**General Administration***Federal funds***General and Special Funds:**

Salaries and expenses	376			
Appropriation, current.....	BA	40,380	34,853 ^{c 4}	36,690
			^D 1,296	
Outlays	O	36,662	41,537	36,640
White House conference on balanced national growth and economic development	376			
Outlays	O		1	
Special foreign currency program	376			
Outlays	O	670	259	200
Participation in United States expositions	376			
Appropriation, current.....	BA	20,800		
Outlays	O	151	10,904	5,843
Intragovernmental Funds:				
Working capital fund	376			
Outlays	O	— 743		
Consolidated working fund	376			
Outlays	O	175		

Trust funds

Miscellaneous trust funds	376			
Appropriation, permanent.....	BA	286	200	200
Outlays	O	296	200	200
Total Federal funds General Administration.....	BA	61,180	36,153	36,690
	O	36,915	52,701	42,683
Total Trust funds General Administration.....	BA	286	200	200
	O	296	200	200

Bureau of the Census*Federal funds***General and Special Funds:**

Salaries and expenses	376			
Appropriation, current.....	BA	53,690	54,600	63,880
			^D 2,750	
Outlays	O	55,585	56,472	63,238

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Other Independent Agencies—Con.				
Commission of Fine Arts				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	451			
Appropriation, current.....	BA	268	285	347
			^D 13	
Outlays.....	0	281	296	347
Commission on Civil Rights				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	751			
Appropriation, current.....	BA	11,719	11,853	12,958
			^D 514	
Outlays.....	0	12,035	13,053	13,347
Committee for Purchase from the Blind and other Severely Handicapped				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	505			
Appropriation, current.....	BA	490	500	629
			^A 44	
			^D 26	
Outlays.....	0	459	525	630
			^A 44	
Commodity Futures Trading Commission				
<i>Federal funds</i>				
General and Special Funds:				
Commodity Futures Trading Commission	376			
Appropriation, current.....	BA	16,617	17,966	21,017
			^D 815	
Outlays.....	0	16,217	18,763	20,710
Summary				
Federal funds:				
(As shown in detail above).....	BA	16,617	18,781	21,017
	0	16,217	18,763	20,710
Deductions for offsetting receipts:				
Proprietary receipts from the public	370			
	BA			
	0	—8	—7	—7
Total Commodity Futures Trading Commission.....				
	BA	16,609	18,774	21,010
	0	16,209	18,756	20,703

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Other Independent Agencies—Con.				
Equal Employment Opportunity Commission—Con.				
<i>Summary</i>				
Federal funds:				
(As shown in detail above).....	BA	124,562	144,610	160,000
	O	130,841	143,815	156,135
Deductions for offsetting receipts:				
Proprietary receipts from the public	750 BA			
	O	—54	—52	—53
Total Equal Employment Opportunity Commission	BA	124,508	144,558	159,947
	O	130,787	143,763	156,082
Export-Import Bank of the United States				
<i>Federal funds</i>				
Public Enterprise Funds:				
Export-Import Bank of the United States	155			
Authority to borrow, current, indefinite	BA	1,841,822	7,023,038	4,594,287
			^A —2,000	
Outlays	O	1,836,003	2,352,054	2,656,782
			^A —2,000	
Limitation on administrative expenses		(13,690)	(14,358)	(15,435)
		^D (400)	^D (537)	
Limitation on program activity		(5,873,095)		
Farm Credit Administration				
<i>Federal funds</i>				
Public Enterprise Funds:				
Revolving fund for administrative expenses	351			
Outlays	O	—1,003	777	
Limitation on administrative expenses		(11,897)	(13,444)	(16,226)
		^D (531)	^D (688)	
<i>Summary</i>				
Federal funds:				
(As shown in detail above).....	O	—1,003	777	
Deductions for offsetting receipts:				
Proprietary receipts from the public	350 BA			
	O		—2	—2
Total Farm Credit Administration	BA		—2	—2
	O	—1,003	775	—2
Federal Communications Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	376			
Appropriation, current	BA	75,992	76,926	82,167
			^C 57	
			^D 4,064	
Indefinite	BA		700	
Outlays	O	75,825	80,840	82,051

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Off-Budget Federal Entities				
Department of Agriculture				
<i>Federal funds</i>				
Public Enterprise Funds:				
Rural electrification and telephone revolving fund				
271				
Authority to borrow, permanent	BA	.....	33,984	.....
Outlays	O	—29,939	.....	.....
Rural telephone bank				
452				
Appropriation, current	BA	30,000	22,500	.....
				✓ 22,500
Authority to borrow, permanent, indefinite	BA	95,761	129,704	149,044
Outlays	O	157,644	171,241	142,818
				✓ 22,500
Total Federal funds Department of Agriculture	BA	125,761	186,188	171,544
	O	127,705	171,241	165,318
Department of the Treasury—Federal				
Financing Bank¹⁴				
Funds Appropriated to the President				
International Security Assistance				
<i>Federal funds</i>				
General and Special Funds:				
Foreign military credit sales				
152				
Authority to borrow, permanent, indefinite	BA	2,380,109	2,600,000	3,000,000
Outlays	O	1,931,938	2,010,000	2,220,000
International Development Assistance				
<i>Federal funds</i>				
Public Enterprise Funds:				
Overseas Private Investment Corporation				
151				
Outlays	O	—4,333	—5,051	—5,356
Total Federal funds Funds Appropriated to the President	BA	2,380,109	2,600,000	3,000,000
	O	1,927,605	2,004,949	2,214,644
Department of Agriculture				
Rural Electrification Administration				
<i>Federal funds</i>				
Public Enterprise Funds:				
Rural electrification and telephone revolving fund ¹⁴				
271				
Authority to borrow, permanent, indefinite	BA	3,187,619	4,774,038	5,752,304
Outlays	O	3,187,616	4,774,038	5,752,304
Farmers Home Administration				
<i>Federal funds</i>				
Public Enterprise Funds:				
Agricultural credit insurance fund				
351				
Authority to borrow, permanent, indefinite	BA	5,257,000	7,120,540	2,305,235
Outlays	O	3,982,000	6,095,540	1,570,235
Rural housing insurance fund				
371				
Authority to borrow, permanent, indefinite	BA	4,681,000	7,341,130	4,161,380
Outlays	O	1,906,000	5,341,130	3,421,380

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Off-Budget Federal Entities—Con.				
Department of the Treasury—Federal Financing Bank—Con.				
<i>Department of Agriculture—Con.</i>				
Rural development insurance fund	452			
Authority to borrow, permanent, indefinite.....	BA	1,443,000	1,608,130	1,064,100
Outlays.....	O	993,000	983,130	1,064,100
Total Federal funds Farmers Home Administra- tion.....	BA	11,381,000	16,069,800	7,530,715
	O	6,881,000	12,419,800	6,055,715
Total Federal funds Department of Agriculture	BA	14,568,619	20,843,838	13,283,019
	O	10,068,616	17,193,838	11,808,019
Department of Education				
<i>Federal funds</i>				
Public Enterprise Funds:				
Student loan insurance fund ^o	502			
Authority to borrow, permanent, indefinite.....	BA	1,070,000	1,095,000	1,923,000
Outlays.....	O	1,070,000	1,095,000	1,923,000
Department of Energy				
<i>Federal funds</i>				
General and Special Funds:				
Energy conservation	272			
Authority to borrow, permanent, indefinite.....	BA	1,125	.....	.....
Outlays.....	O	1,125	.....	.....
Department of Health and Human Services				
<i>Federal funds</i>				
Public Enterprise Funds:				
Medical facilities guarantee and loan fund	551			
Outlays.....	O	— 4,161	— 4,426	— 4,741
Health maintenance organization loan and loan guar- antee fund	551			
Authority to borrow, permanent, indefinite.....	BA	39,376	51,500	75,500
Outlays.....	O	25,916	51,000	59,081
Total Federal funds Department of Health and Human Services.....	BA	39,376	51,500	75,500
	O	21,755	46,574	54,340
Department of Housing and Urban Development				
Housing Programs				
<i>Federal funds</i>				
Public Enterprise Funds:				
Low-rent public housing—loans and other ex- penses	604			
Authority to borrow, permanent, indefinite.....	BA	118,524	1,458,140	957,100
Outlays.....	O	118,524	1,456,989	941,729

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1980 actual	1981 estimate	1982 estimate
Off-Budget Federal Entities—Con.				
United States Railway Association				
<i>Federal funds</i>				
Public Enterprise Funds:				
Regional rail reorganization program	401			
Authority to borrow, permanent, indefinite.....	BA	38,465	— 257,620	30,448
Outlays.....	O	35,945	— 257,620	30,448
Synthetic Fuels Corporation				
<i>Federal funds</i>				
Public Enterprise Funds:				
Synthetic Fuels Corporation	271			
Contract authority, permanent.....	BA		2,035,500	6,062,000
Summary				
Federal funds:				
(As shown in detail above).....	BA	22,352,487	32,837,245	31,109,818
	O	14,245,262	23,198,490	18,309,028
Budget totals.....				
	BA	658,789,929	726,474,498	809,828,977
	O	579,613,139	662,740,369	739,296,238
Total, including off-budget entities.....				
	BA	681,142,416	759,311,743	840,938,795
	O	593,858,401	685,938,859	757,605,266

^a Supplemental under existing legislation.^b Supplemental. Additional authorizing legislation required.^c Supplemental for wage-board pay raises.^d Supplemental for civilian pay raises.^e Supplemental for military pay raises.^f Proposed transfer to other accounts for pay raises (—).^g Proposed transfer from other accounts for pay raises.^h Rescission proposal.ⁱ Proposed for later transmittal under existing legislation.^j Proposed for later transmittal under proposed legislation.^k Additional authorizing legislation required.^l Appropriation action proposed.^m Negative amounts indicate that the offsetting collections credited to the respective subfunctions exceed the gross disbursements.ⁿ Off-budget Federal entity (Rural Electrification and Telephone Revolving Fund).^o Guaranteed for Government-sponsored enterprise (Student Loan Marketing Association).^p Miscellaneous outlays not attributed to any single program.

† In order to reflect the transactions of the Federal Financing Bank (FFB) account on behalf of other agencies, budget authority and outlays of the FFB account are shown by agency, account title, and subfunction of the account being serviced. The non-lending FFB transactions are shown in subfunction 803 (central fiscal operations).

Table 1. BUDGET SUMMARY

(In millions of dollars)

Description	1980 actual	1981 estimate	1982 estimate
THE BUDGET			
Budget authority (largely appropriations):			
Available through current action by Congress:			
Enacted and pending.....	411,748	433,217	479,787
Proposed in this budget.....		16,239	11,605
To be requested separately.....		430	427,400
Available without current action by Congress.....	325,201	371,759	427,400
Deductions for offsetting receipts ¹	-78,159	-95,171	-108,962
Total budget authority.....	658,790	726,474	809,829
<i>Budget authority, off-budget Federal entities.....</i>	<i>(22,352)</i>	<i>(32,837)</i>	<i>(31,110)</i>
<i>Budget authority including off-budget Federal entities.....</i>	<i>(681,142)</i>	<i>(759,312)</i>	<i>(840,939)</i>
Receipts, outlays, and surplus or deficit:			
Receipts:			
Total budget receipts.....	520,050	607,525	711,780
Outlays:			
Total budget outlays.....	579,613	662,740	739,296
<i>Outlays, off-budget Federal entities.....</i>	<i>(14,245)</i>	<i>(23,198)</i>	<i>(18,309)</i>
<i>Outlays, including off-budget Federal entities.....</i>	<i>(593,858)</i>	<i>(685,939)</i>	<i>(757,605)</i>
Surplus or deficit (—):			
Total budget deficit (—).....	-59,563	-55,215	-27,516
<i>Deficit, off-budget Federal entities.....</i>	<i>(-14,245)</i>	<i>(-23,198)</i>	<i>(-18,309)</i>
<i>Total deficit (—).....</i>	<i>(-73,808)</i>	<i>(-78,414)</i>	<i>(-45,825)</i>

THE CREDIT BUDGET ²

New obligations and commitments:			
New direct loan obligations:			
On-budget.....	37,776	42,073	34,071
Off-budget.....	23,583	32,165	26,132
New loan guarantee commitments ³	69,806	91,120	92,438
Total.....	131,165	165,358	152,641
Net new loans and loan guarantees:			
Net new direct loans:			
On-budget.....	8,761	3,381	5,944
Off-budget.....	14,722	23,219	18,531
Net new loan guarantees ³	25,072	41,371	38,824
Total.....	48,555	67,971	63,299

FEDERAL DEBT

	1979 actual			
Debt outstanding, end of period:				
Gross Federal debt.....	833,751	914,317	992,398	1,057,664
Held by:				
Government agencies.....	189,162	199,212	205,293	225,559
The public.....	644,589	715,105	787,105	832,105
Federal Reserve System.....	115,594	120,846		
Others.....	528,996	594,259		

¹ These consist of intragovernmental transactions and proprietary receipts from the public.² The amounts shown below are consistent with the concepts and definitions used in the Federal credit program control system that was introduced in the 1981 Budget. They measure the net lending and loan guarantees covered by the credit control system. (See the introduction to Part 5 of the Budget for a discussion of these concepts and of the coverage of the credit control system.)³ To avoid double counting, excludes guarantees (or commitments) of loans previously guaranteed and guarantees (or commitments) by one Government account of direct loans made by another Government account.

Table 2. BUDGET RECEIPTS, OUTLAYS, AND BUDGET AUTHORITY

(In millions of dollars)

Description	1980 actual	1981 estimate	1982 estimate
Budget receipts by source:			
Individual income taxes	244,069	284,013	331,677
Corporation income taxes	64,600	66,009	64,648
Social insurance taxes and contributions	160,747	184,824	214,664
Excise taxes	24,329	44,393	69,633
Estate and gift taxes	6,389	6,909	7,668
Customs duties	7,174	7,439	7,800
Miscellaneous receipts	12,742	13,938	15,690
Total budget receipts	520,050	607,525	711,780
Budget outlays by function:			
National defense ¹	135,856	161,088	184,399
International affairs	10,733	11,314	12,152
General science, space, and technology	5,722	6,258	7,590
Energy	6,313	8,739	11,973
Natural resources and environment	13,812	14,110	14,039
Agriculture	4,762	1,112	4,803
Commerce and housing credit	7,782	3,456	8,058
Transportation	21,120	24,054	21,551
Community and regional development	10,068	11,144	9,084
Education, training, employment, and social services	30,767	31,773	34,511
Health	58,165	66,032	74,636
Income security	193,100	231,650	255,006
(Social security)	(117,117)	(138,260)	(159,625)
(Other)	(75,983)	(93,389)	(95,382)
Veterans benefits and services	21,183	22,591	24,462
Administration of justice	4,570	4,786	4,882
General government	4,505	5,170	5,246
General purpose fiscal assistance	8,584	6,854	6,902
Interest	64,504	80,405	89,946
Allowances ²			1,920
Undistributed offsetting receipts	-21,933	-27,796	-31,863
Total budget outlays	579,613	662,740	739,296
Budget surplus or deficit (—)	-59,563	-55,215	-27,516
Budget authority by function:			
National defense ¹	145,764	173,869	200,337
International affairs	15,519	25,153	19,639
General science, space, and technology	6,141	6,593	8,104
Energy	36,447	8,289	12,075
Natural resources and environment	13,051	12,705	13,572
Agriculture	4,945	5,640	5,559
Commerce and housing credit	10,497	6,979	10,711
Transportation	20,210	26,251	25,509
Community and regional development	10,110	10,230	9,184
Education, training, employment, and social services	30,622	31,859	36,336
Health	59,844	71,884	86,075
Income security	224,198	255,154	279,551
(Social security)	(115,997)	(131,048)	(150,392)
(Other)	(108,201)	(124,106)	(129,159)
Veterans benefits and services	21,208	23,194	24,984
Administration of justice	4,391	4,458	4,825
General government	4,602	5,405	5,439
General purpose fiscal assistance	8,667	6,208	6,887
Interest	64,508	80,400	89,946
Allowances ²			2,958
Undistributed offsetting receipts	-21,933	-27,796	-31,863
Total budget authority	658,790	726,474	809,829

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.

Table 3. BUDGET AUTHORITY AND OUTLAYS BY AGENCY

(In millions of dollars)

Department or other unit	Budget authority			Outlays		
	1980 actual	1981 estimate	1982 estimate	1980 actual	1981 estimate	1982 estimate
Legislative branch	1,312	1,327	1,456	1,218	1,448	1,423
The Judiciary	606	670	749	564	673	734
Executive Office of the President	100	110	111	95	108	111
Funds appropriated to the President	12,457	14,657	10,903	7,523	6,212	6,348
Agriculture	24,897	26,654	30,069	24,555	20,897	28,038
Commerce	3,083	2,862	3,064	3,755	2,996	3,222
Defense—Military ¹	142,621	170,305	195,660	132,840	157,600	180,000
Defense—Civil	3,259	3,042	3,367	3,227	3,360	3,383
Education	13,797	15,639	17,031	13,112	14,826	15,713
Energy	10,018	11,663	14,614	6,464	9,726	14,109
Health and Human Services	195,855	225,506	258,406	194,703	227,328	258,180
Housing and Urban Development	35,677	38,391	38,209	12,576	13,305	15,507
Interior	4,579	4,476	4,540	4,377	4,704	4,138
Justice	2,462	2,359	2,557	2,632	2,680	2,658
Labor	28,796	33,608	37,023	29,724	37,588	34,479
State	2,135	2,376	3,024	1,938	2,142	2,596
Transportation	18,243	24,077	23,984	18,963	21,800	19,971
Treasury	90,551	90,901	104,727	76,691	91,166	104,331
Environmental Protection Agency	4,669	4,755	5,325	5,602	5,542	5,799
National Aeronautics and Space Administration	5,240	5,534	6,722	4,850	5,283	6,360
Veterans Administration	21,175	23,160	24,946	21,135	22,500	24,430
Other independent agencies	59,189	52,199	52,247	35,002	38,651	37,708
Allowances ²			2,958			1,920
Undistributed offsetting receipts:						
Employer share, employee retirement	— 5,787	— 6,561	— 6,798	— 5,787	— 6,561	— 6,798
Interest received by trust funds	— 12,045	— 13,435	— 15,165	— 12,045	— 13,435	— 15,165
Rents and royalties on the Outer Continental Shelf lands	— 4,101	— 7,800	— 9,900	— 4,101	— 7,800	— 9,900
Total budget authority and outlays	658,790	726,474	809,829	579,613	662,740	739,296
MEMORANDUM						
Portion available through current action by Congress	411,748	449,886	491,391	236,436	273,909	307,911
Portion available without current action by Congress	325,201	371,759	427,400	251,384	304,749	362,769
Outlays from obligated balances ³				131,165	141,641	161,796
Outlays from unobligated balances ³				38,787	37,612	15,782
Deductions for offsetting receipts:						
Intragovernmental transactions	— 57,117	— 66,330	— 77,801	— 57,117	— 66,330	— 77,801
Proprietary receipts from the public	— 21,041	— 28,841	— 31,161	— 21,041	— 28,841	— 31,161
Total budget authority and outlays	658,790	726,474	809,829	579,613	662,740	739,296

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.³ Outlays from appropriations to liquidate contract authority are included as outlays from balances.

Table 4. BUDGET AUTHORITY AND OUTLAYS AVAILABLE THROUGH CURRENT ACTION BY CONGRESS

(In millions of dollars)

Department or other unit	Budget authority			Outlays		
	1980 actual	1981 estimate	1982 estimate	1980 actual	1981 estimate	1982 estimate
Legislative branch	1,297	1,312	1,442	1,072	1,200	1,292
The Judiciary	600	663	741	521	607	680
Executive Office of the President	101	110	111	82	95	95
Funds appropriated to the President	8,456	12,789	9,638	2,442	2,460	2,823
Agriculture	21,280	24,906	27,159	19,245	19,164	23,348
Commerce	2,773	2,507	2,641	1,769	1,399	1,648
Defense—Military ¹	141,392	171,036	196,340	93,922	110,327	127,759
Defense—Civil	3,277	3,062	3,390	2,252	2,331	2,657
Education	13,812	15,656	17,053	3,419	7,456	4,786
Energy	12,288	14,848	16,319	2,761	4,582	5,954
Health and Human Services	52,689	59,866	66,824	40,478	47,767	55,507
Housing and Urban Development	33,439	36,843	37,979	1,002	1,376	1,708
Interior	4,942	5,111	5,352	2,958	3,466	3,306
Justice	2,472	2,369	2,568	1,874	1,964	2,105
Labor	13,381	16,287	15,591	10,192	13,529	13,740
State	1,902	2,139	2,753	1,581	1,714	2,071
Transportation	9,019	14,760	15,074	4,955	7,623	5,954
Treasury	23,931	8,667	12,880	10,161	8,388	12,549
Environmental Protection Agency	4,669	4,773	5,361	715	823	1,003
National Aeronautics and Space Administration	5,243	5,537	6,726	3,705	3,900	4,668
Veterans Administration	20,552	22,460	24,256	18,425	20,064	21,583
Other independent agencies	34,233	24,186	18,236	12,905	13,675	10,754
Allowances ²			2,958			1,920
Total budget authority and outlays from budget authority available through current action by Congress	411,748	449,886	491,391	236,436	273,909	307,911
MEMORANDUM						
Appropriations and outlays from appropriations to liquidate contract authority: ³						
Legislative Branch			2			
Commerce	301	333	417	301	333	417
Defense—Military		620			— 620	
Housing and Urban Development	8,248	8,444	8,835	3,356		
Interior	16		3			
Transportation	10,573	11,064	10,304	7,408	7,598	7,756
Environmental Protection Agency	1,500	1,700	1,000	1,500	1,700	1,000
Total appropriations and outlays from appropriations to liquidate contract authority	20,636	22,162	20,561	12,565	9,011	9,173

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.³ Excluded from budget authority and outlays above.

Table 5. RELATION OF BUDGET AUTHORITY TO OUTLAYS

(In millions of dollars)

Description	1980 actual	1981 estimate	1982 estimate
<i>Budget authority available through current action by Congress:</i>			
Enacted, pending, or recommended herein:			
Appropriations ¹	365,256	406,201	442,199
Contract authority	26,209	31,474	31,109
Authority to borrow	18,962	11,608	6,477
Reappropriations and reauthorizations	1,321	173	2
To be requested separately:			
Appropriations ¹		130	11,069
Contract authority			
Authority to borrow		300	535
Total budget authority available through current action by Congress (table 4)	411,748	449,886	491,391
<i>Budget authority available without current action by Congress (permanent authorizations):</i>			
Appropriations ¹	297,455	347,284	400,722
Contract authority	23,552	22,216	22,323
Authority to borrow	4,193	2,260	4,354
<i>Deductions for offsetting receipts (table 11):</i>			
Intragovernmental transactions	-57,117	-66,330	-77,801
Proprietary receipts from the public	-21,041	-28,841	-31,161
Total budget authority for the year (table 3)	658,790	726,474	809,829
<i>Unobligated balances and adjustments:</i>			
Unobligated balances:			
Brought forward at start of year (table 7)	260,084	296,031	264,650
Recovery of prior year obligations	8,764	6,580	7,422
Written off (withdrawn, lapsed, etc.) ²	-5,746	-30,038	-5,944
Carried forward at end of year (table 7)	-296,031	-264,650	-279,595
Obligations incurred, net (table 6)	625,861	734,398	796,361
<i>Obligated balances:</i>			
Brought forward at start of year, funded (table 7) ..	440,929	478,112	543,204
Adjustments in expired accounts	-301	14	11
Adjustments in unexpired accounts	-8,764	-6,580	-7,422
Deficiency appropriations	1	*	
Carried forward at end of year (table 7)	-478,112	-543,204	-592,858
Budget outlays (table 3)	579,613	662,740	739,296
MEMORANDUM			
Federal funds included above:			
Budget authority available through current action by Congress	409,745	446,559	487,105
Budget authority ³	485,097	529,180	581,090
Obligations incurred, net ³	461,254	541,323	580,444
Budget outlays ³	419,214	474,932	530,817

¹ Excludes appropriations to liquidate contract authority.

	1980 actual	1981 estimate	1982 estimate
Enacted, pending, or recommended herein	28,291	31,842	31,436

² Includes redemption of agency debt and capital transfers to the general fund.³ Amounts are net of intrafund transactions, receipts from off-budget Federal entities, and proprietary receipts from the public.

Table 6. OBLIGATIONS INCURRED, NET

(In millions of dollars)

Department or other unit	1980 actual	1981 estimate	1982 estimate
Legislative branch	1,266	1,431	1,467
The Judiciary	578	676	743
Executive Office of the President	99	110	111
Funds appropriated to the President:			
International Security Assistance	6,827	5,455	5,307
International Development Assistance	2,744	2,903	4,361
Other	2,074	5,326	1,135
Agriculture	25,616	21,677	27,491
Commerce	3,145	3,140	2,985
Defense—Military ¹	140,386	169,355	192,601
Defense—Civil	3,168	3,275	3,519
Education	14,156	16,708	17,045
Energy	6,993	14,803	14,499
Health and Human Services	197,072	230,241	259,087
Housing and Urban Development	39,607	47,548	44,282
Interior	4,499	4,949	4,468
Justice	2,532	2,422	2,560
Labor	29,046	37,411	34,939
State	2,002	2,243	2,742
Transportation	19,504	24,489	24,028
Treasury	76,595	91,247	104,353
Environmental Protection Agency	6,010	5,349	6,578
National Aeronautics and Space Administration	5,058	6,160	6,733
Veterans Administration	21,151	22,917	24,821
Other independent agencies:			
Export-Import Bank	4,004	5,959	3,314
Federal Deposit Insurance Corporation	— 959	— 1,436	— 1,483
Federal Home Loan Bank Board	647	314	— 648
General Services Administration	100	— 43	66
Office of Personnel Management	15,701	18,569	21,012
U.S. Postal Service	1,677	1,343	1,119
Railroad Retirement Board	4,814	5,000	5,873
All other independent agencies	11,684	12,651	10,157
Allowances ²			2,958
Undistributed offsetting receipts	— 21,933	— 27,796	— 31,863
Total	625,861	734,398	796,361
MEMORANDUM			
Federal funds	461,254	541,323	580,444
Trust funds	209,281	243,335	274,354
Interfund transactions	— 44,674	— 50,259	— 58,437
Total	625,861	734,398	796,361

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.

Table 7. BALANCES OF BUDGET AUTHORITY

(In millions of dollars)

Department or other unit	Start 1980		End 1980		End 1981		End 1982	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Legislative branch	194	149	202	184	184	80	229	68
The Judiciary	53	66	58	76	60	71	70	76
Executive Office of the President	13	*	16		17		17	
Funds appropriated to the President:								
International Security Assistance	19,814	346	22,781	125	25,324	2	27,742	2
International Development Assistance	6,441	12,247	7,318	13,124	8,094	13,093	10,105	13,107
Other	11,194	5,169	11,298	5,479	15,444	6,587	15,463	6,572
Agriculture	10,485	5,191	11,499	4,446	12,253	823	11,705	1,800
Commerce	3,090	660	2,458	605	2,598	329	2,360	408
Defense—Military ¹	60,888	23,008	67,939	24,230	79,695	25,140	92,296	28,196
Defense—Civil	889	305	830	395	745	161	880	10
Education	9,430	3,217	10,357	2,878	12,231	1,803	13,574	1,763
Energy	7,520	4,964	8,047	7,817	13,124	2,757	13,515	2,539
Health and Human Services	21,259	42,829	23,314	41,577	26,227	36,839	27,134	36,157
Housing and Urban Development	223,742	9,642	244,151	9,729	272,448	5,583	294,520	4,502
Interior	2,665	1,621	2,732	1,649	2,977	1,150	3,294	1,232
Justice	957	231	831	134	572	71	474	68
Labor	3,929	15,881	3,182	15,583	3,006	11,780	3,466	13,864
State	413	606	462	725	562	858	708	1,140
Transportation	22,972	11,329	23,412	7,588	26,101	7,171	30,158	7,125
Treasury	2,189	9,348	2,039	25,544	2,121	25,198	2,143	25,572
Environmental Protection Agency	12,684	4,088	12,772	3,050	12,579	2,456	13,357	1,203
National Aeronautics and Space Administration	1,007	523	1,212	705	2,090	79	2,463	68
Veterans Administration	2,880	11,362	2,872	11,263	3,289	11,420	3,679	11,516
Other independent agencies:								
Export-Import Bank	4,014	1,936	5,737	184	8,772		8,728	
Federal Deposit Insurance Corporation	437	11,819	401	12,778	415	14,214	432	15,697
Federal Home Loan Bank Board	—22	10,333	73	9,686	—28	9,372	—26	10,020
General Services Administration	568	309	473	432	344	795	393	883
Office of Personnel Management	4,723	63,441	5,372	72,651	5,971	82,589	6,795	92,081
Railroad Retirement Board	779	2,306	805	1,914	483	1,789	483	1,464
All other independent agencies	5,721	7,159	5,469	21,481	5,507	2,441	5,661	2,460
Allowances ²							1,038	
Total	440,929	260,084	478,112	296,031	543,204	264,650	592,858	279,595
MEMORANDUM								
Federal funds	394,175	111,689	427,185	138,638	487,008	103,038	529,224	105,161
Trust funds	46,753	148,395	50,927	157,393	56,196	161,612	63,634	174,435
Total	440,929	260,084	478,112	296,031	543,204	264,650	592,858	279,595

* \$500 thousand or less.

¹ Includes balances of allowances for civilian and military pay raises for Department of Defense.² Includes balances of allowances for civilian agency pay raises and contingencies.

Table 8. SUMMARY OF FULL-TIME PERMANENT CIVILIAN EMPLOYMENT IN THE EXECUTIVE BRANCH ¹(Excluding the Postal Service)
(Full-time equivalent basis)

Agency	Fiscal year			Change 1981-82
	1980 actual	1981 estimate	1982 estimate	
Agriculture	85,400	86,500	87,000	500
Commerce	29,300	32,300	32,700	400
Defense—military functions ²	880,000	865,000	865,000	.....
Defense—civil functions	27,700	27,800	27,600	—200
Education	6,400	6,100	6,100	.....
Energy	19,600	19,700	20,200	500
Health and Human Services	136,400	135,700	136,100	400
Housing and Urban Development	15,600	16,000	16,300	300
Interior	53,800	53,600	55,000	1,400
Justice	53,400	54,200	54,400	200
Labor	22,100	22,300	22,600	300
State	21,800	22,000	22,000	.....
Transportation	68,800	68,800	69,100	300
Treasury	109,400	110,400	113,600	3,200
Environmental Protection Agency	10,700	11,200	11,700	500
National Aeronautics and Space Administration	22,600	22,300	22,300	.....
Veterans Administration	193,100	195,600	195,800	200
Other:				
General Services Administration	32,300	32,200	32,200	.....
International Communication Agency	8,000	7,900	7,900	.....
International Development Cooperation Agency	5,700	5,700	5,700	.....
Nuclear Regulatory Commission	2,800	3,200	3,400	200
Office of Personnel Management	6,400	6,200	6,200	.....
Panama Canal Commission	7,700	8,300	8,400	100
Small Business Administration	4,400	4,700	4,700	.....
Tennessee Valley Authority	16,500	16,600	16,600	.....
Miscellaneous	42,400	43,300	44,000	700
Subtotal	1,882,300	1,877,600	1,886,600	9,000
Contingencies ³ .....	.....	2,000	2,000	.....
Total	1,882,300	1,879,600	1,888,600	9,000

¹ Excludes developmental employees under the worker-trainee opportunity program (WTOP) as well as certain statutory exemptions.² Entries for Department of Defense, military functions do not reflect a technical change in conversion to the FTE system that will result in a decrease of about 25,000.³ Subject to later distribution.

Table 9. BUDGET FINANCING AND OUTSTANDING DEBT

(In millions of dollars)

BUDGET FINANCING

	1980 actual	1981 estimate	1982 estimate
Budget surplus or deficit (—)	— 59,563	— 55,215	— 27,516
Deficit (—), off-budget Federal entities	— 14,245	— 23,198	— 18,309
Total deficit (—)	— 73,808	— 78,414	— 45,825
Means of financing other than borrowing from the public:			
Decrease or increase (—) in cash and other monetary assets	643	5,110	
Increase or decrease (—) in liabilities for:			
Checks outstanding, etc. ¹	— 490	227	15
Deposit fund balances	2,478	633	161
Seigniorage on coins	663	444	649
Total, means of financing other than borrowing from the public....	3,293	6,414	825
Total requirements for borrowing from the public	— 70,515	— 72,000	— 45,000
Change in debt held by the public	70,515	72,000	45,000
Nonbank investors	56,681		
Commercial banks	8,581		
Federal Reserve System	5,253		

OUTSTANDING DEBT, END OF YEAR

	1979 actual			
Gross Federal debt:				
Debt issued by Treasury	826,519	907,701	986,294	1,052,705
Debt issued by other agencies	7,232	6,616	6,104	4,959
Total gross Federal debt	833,751	914,317	992,398	1,057,664
Held by:				
Government agencies	189,162	199,212	205,293	225,559
The public	644,589	715,105	787,105	832,105
Federal Reserve System	115,594	120,846		
Others	528,996	594,259		

DEBT SUBJECT TO STATUTORY LIMITATION, END OF YEAR

Debt issued by Treasury	826,519	907,701	986,294	1,052,705
Treasury debt not subject to limitation	— 609	— 608	— 608	— 608
Agency debt subject to limitation	1,684	1,629	1,582	1,531
Notes not part of gross Federal debt but included in debt limit ²	20			
Total debt subject to statutory limitation ³	827,615	908,723	987,268	1,053,628

¹ Includes military payment certificates, accrued interest (less unamortized discount) on Treasury debt, and as an offsetting change in assets, certain collections in transit.

² Almost entirely District of Columbia stadium bonds in 1979. See Special Analysis E for further explanation.

³ The statutory debt limit is permanently established at \$400 billion. Public Law 96-556 temporarily increased the statutory debt limit to \$935.1 billion through September 30, 1981. Legislation is required to change the limitation.

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
050 NATIONAL DEFENSE			
051 Department of Defense—Military:			
Military personnel.....	31,014	36,709	38,363
Retired military personnel.....	11,965	13,917	16,077
Operation and maintenance.....	46,365	54,074	61,492
Procurement.....	35,283	44,951	49,065
Research, development, test, and evaluation.....	13,561	16,054	19,841
Military construction.....	2,293	3,327	5,554
Other ¹	2,881	2,100	2,445
Allowances.....		—85	3,514
Deductions for offsetting receipts.....	—740	—742	—691
Total 051.....	142,621	170,305	195,660
053 Atomic energy defense activities:			
Department of Energy.....	2,991	3,658	4,704
054 Defense-related activities:			
Other independent agencies:			
Central Intelligence Agency.....	52	55	85
Federal Emergency Management Agency.....	132	162	186
General Services Administration.....	21	123	144
Intelligence Community Staff.....	12	18	15
Selective Service System.....	21	28	23
Deductions for offsetting receipts.....	—82	—477	—477
Total 054.....	156	—91	—24
Deductions for offsetting receipts ²	—4	—3	—3
Total national defense.....	145,764	173,869	200,337
150 INTERNATIONAL AFFAIRS			
151 Foreign economic and financial assistance:			
Funds appropriated to the President ¹	6,248	5,838	7,736
Department of Agriculture.....	886	1,305	1,263
Department of State.....	521	530	651
Department of Transportation ¹	3	10	3
Deductions for offsetting receipts.....	—350	—376	—431
Total 151.....	7,310	7,306	9,222
152 Military assistance:			
Funds appropriated to the President.....	1,016	639	919
Deductions for offsetting receipts.....	—333	—276	—286
Total 152.....	682	363	633
153 Conduct of foreign affairs:			
Funds appropriated to the President.....	27	28	33
Department of Justice.....		*	1
Department of State ¹	1,505	1,733	2,259
Other independent agencies:			
Arms Control and Disarmament Agency.....	18	19	19
International Trade Commission.....	16	18	19
Deductions for offsetting receipts.....	—221	—244	—283
Total 153.....	1,343	1,553	2,048
154 Foreign information and exchange activities:			
Other independent agencies:			
Board for International Broadcasting.....	89	100	94
International Communication Agency ¹	428	475	591
Japan-United States Friendship Commission (trust funds).....	2	2	2
Deductions for offsetting receipts.....	—1	—*	—*

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Total 154	518	577	687
155 International financial programs:			
Funds appropriated to the President ¹	11,651	18,105	13,329
Other independent agencies: Export-Import Bank of the United States	1,842	7,021	4,594
Deductions for offsetting receipts	-7,731	-9,691	-10,794
Total 155	5,761	15,435	7,129
Deductions for offsetting receipts ²	-96	-81	-79
Total international affairs	15,519	25,153	19,639
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY			
251 General science and basic research:			
Department of Energy	470	504	607
Other independent agencies:			
National Science Foundation ¹	991	1,083	1,359
Smithsonian Institution (trust funds)	*	*	*
Total 251	1,461	1,588	1,966
253 Space flight:			
National Aeronautics and Space Administration	2,820	3,143	3,802
254 Space, science, applications, and technology:			
National Aeronautics and Space Administration	1,425	1,416	1,782
255 Supporting space activities:			
National Aeronautics and Space Administration ¹	439	451	558
Deductions for offsetting receipts ²	-3	-4	-4
Total general science, space, and technology	6,141	6,593	8,104
270 ENERGY			
271 Energy supply:			
Department of Agriculture	27	29	30
Department of Defense—Civil	-5		
Department of Energy ¹	9,510	5,845	5,564
Department of the Interior	176	107	3
Department of the Treasury	13,484	1	*
Environmental Protection Agency	90	99	84
Other independent agencies:			
Other temporary commissions	2		
Tennessee Valley Authority	15,000		2,026
Deductions for offsetting receipts	-1,469	-1,311	-1,560
Total 271	36,813	4,770	6,147
272 Energy conservation:			
Department of Energy	736	753	872
Department of Housing and Urban Development		121	127
Total 272	736	874	999
274 Emergency energy preparedness:			
Department of Energy	-2,000	3,331	3,898
Deductions for offsetting receipts		-1,845	-248
Total 274	-2,000	1,486	3,650
276 Energy information, policy, and regulation:			
Department of Energy	543	739	799
Other independent agencies:			
Nuclear Regulatory Commission	400	454	501
Office of the Federal Inspector for the Alaska Natural Gas Transportation System	8	22	37

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Nuclear Safety Oversight Committee		2	
Total 276	951	1,217	1,336
Deductions for offsetting receipts ²	— 53	— 58	— 58
Total energy	36,447	8,289	12,075
300 NATURAL RESOURCES AND ENVIRONMENT			
301 Water resources:			
Department of Agriculture ¹	214	224	198
Department of Defense—Civil ¹	3,293	3,070	3,395
Department of the Interior ¹	656	856	943
Department of State	19	17	13
Other independent agencies:			
Delaware River Basin Commission	*	*	*
Susquehanna River Basin Commission	*	*	*
Water Resources Council ¹	37	35	49
Deductions for offsetting receipts	— 62	— 55	— 56
Total 301	4,157	4,148	4,543
302 Conservation and land management:			
Department of Agriculture ¹	2,505	2,526	2,619
Department of Commerce	70	52	45
Department of the Interior ¹	694	842	917
Department of State	8	8	9
Other independent agencies: Marine Mammal Commission	1	1	1
Deductions for offsetting receipts	— 691	— 805	— 1,121
Total 302	2,586	2,624	2,471
303 Recreational resources:			
Department of Agriculture	5		
Department of Defense—Civil	5	6	6
Department of the Interior ¹	1,664	1,418	1,668
Other independent agencies: Advisory Council on Historic Preservation	1	2	2
Deductions for offsetting receipts	— 2	— 3	— 4
Total 303	1,672	1,423	1,673
304 Pollution control and abatement:			
Department of Agriculture	50	20	20
Department of Transportation	37	37	35
Environmental Protection Agency ¹	4,579	4,674	5,277
Other independent agencies:			
Interstate Commission on the Potomac River Basin	*	*	*
Other temporary commissions	6	2	
Deductions for offsetting receipts	— *	— 23	— 42
Total 304	4,672	4,710	5,290
306 Other natural resources:			
Department of Commerce ¹	740	786	994
Department of the Interior ¹	675	747	804
Deductions for offsetting receipts	— 14	— 15	— 15
Total 306	1,401	1,518	1,782
Deductions for offsetting receipts ²	— 1,439	— 1,717	— 2,187
Total natural resources and environment	13,051	12,705	13,572
350 AGRICULTURE			
351 Farm income stabilization:			
Department of Agriculture	3,637	4,073	3,894

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
352 Agricultural research and services:			
Department of Agriculture ¹	1,468	1,641	1,742
Deductions for offsetting receipts.....	—66	—70	—72
Total 352.....	1,402	1,572	1,670
Deductions for offsetting receipts ²	—95	—5	—5
Total agriculture.....	4,945	5,640	5,559
370 COMMERCE AND HOUSING CREDIT			
371 Mortgage credit and thrift insurance:			
Department of Agriculture.....	2,282	618	2,218
Department of Housing and Urban Development.....	2,999	2,531	1,571
Other independent agencies: National Credit Union Administration.....	1,200	197	310
Total 371.....	6,481	3,347	4,098
372 Postal Service:			
Other independent agencies: Postal Service.....	1,677	1,343	1,119
376 Other advancement and regulation of commerce:			
Legislative branch.....	29	29	29
Department of Commerce ¹	1,248	794	785
Department of Housing and Urban Development.....	16	17	17
Department of the Treasury.....	2	228	3,494
Other independent agencies:			
Commodity Futures Trading Commission.....	17	19	21
Federal Communications Commission.....	76	82	82
Federal Trade Commission.....	66	74	78
General Services Administration.....	1	1	2
National Consumer Cooperative Bank.....	67	122	136
National Institute of Building Sciences.....	1	1	*
Securities and Exchange Commission.....	73	81	89
Small Business Administration.....	788	881	802
United States Metric Board ¹	3	3	3
Deductions for offsetting receipts.....	—44	—41	—46
Total 376.....	2,340	2,290	5,494
Deductions for offsetting receipts ²	—*	—*	—*
Total commerce and housing credit.....	10,497	6,979	10,711
400 TRANSPORTATION			
401 Ground transportation:			
Department of the Interior (trust funds).....	16		
Department of Transportation ¹	13,215	18,261	17,887
Other independent agencies:			
Washington Metropolitan Area Transit Authority.....	66	66	52
Interstate Commerce Commission.....	145	86	85
Other temporary commissions.....		2	
United States Railway Association.....	578	564	69
Total 401.....	14,019	18,978	18,093
402 Air transportation:			
Department of Transportation ¹	3,269	3,583	3,843
National Aeronautics and Space Administration.....	560	528	583
Other independent agencies: Civil Aeronautics Board.....	125	144	144
Total 402.....	3,954	4,255	4,571
403 Water transportation:			
Department of Commerce ¹	499	572	617
Department of Transportation ¹	1,681	2,014	2,166

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Other independent agencies:			
Federal Maritime Commission	11	12	13
Panama Canal Commission	464	781	425
Deductions for offsetting receipts	-456	-413	-440
Total 403	2,199	2,965	2,779
407 Other transportation:			
Department of Transportation	80	94	102
Other independent agencies:			
National Transportation Safety Board	17	19	20
Other temporary commissions	*		
Total 407	97	113	122
Deductions for offsetting receipts ²	-60	-60	-56
Total transportation	20,210	26,251	25,509
450 COMMUNITY AND REGIONAL DEVELOPMENT			
451 Community development:			
Department of Housing and Urban Development	4,873	4,864	5,125
Other independent agencies:			
Commission of Fine Arts	*	*	*
Federal Emergency Management Agency			29
National Capital Planning Commission	2	2	2
Neighborhood Reinvestment Corporation	12	12	15
Pennsylvania Avenue Development Corporation ¹	40	32	31
Total 451	4,927	4,911	5,202
452 Area and regional development:			
Funds appropriated to the President	356	339	340
Department of Agriculture	647	803	1,134
Department of Commerce ¹	627	744	675
Department of Energy	43	62	50
Department of the Interior ¹	1,183	1,134	1,175
Other independent agencies:			
Community Services Administration	6		
Appalachian Regional Commission ¹	8	9	10
Joint Federal-State Land Use Planning Commission for Alaska (trust funds)	*		
Tennessee Valley Authority	222	111	151
Deductions for offsetting receipts	-304	-375	-266
Total 452	2,790	2,826	3,268
453 Disaster relief and insurance:			
Funds appropriated to the President	1,064	366	400
Department of Agriculture	35	10	10
Other independent agencies:			
Federal Emergency Management Agency	119	671	329
Small Business Administration	1,208	1,470	
Total 453	2,426	2,518	739
Deductions for offsetting receipts ²	-32	-25	-25
Total community and regional development	10,110	10,230	9,184
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
501 Elementary, secondary, and vocational education:			
Department of Education	6,955	7,015	8,222
Department of the Interior	270	274	282

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Total 501	7,225	7,288	8,505
502 Higher education:			
Department of Education	5,735	7,002	7,120
Other independent agencies: Other temporary commissions		1	1
Total 502	5,735	7,003	7,121
503 Research and general education aids:			
Legislative branch ¹	150	152	160
Department of Commerce	24	22	22
Department of Education ¹	536	633	644
Other independent agencies:			
Corporation for Public Broadcasting	152	162	172
National Commission on Libraries and Information Science	1	1	1
National Endowment for the Arts ¹	155	159	175
National Endowment for the Humanities ¹	163	161	181
Smithsonian Institution	168	170	218
Deductions for offsetting receipts	-4	-4	-4
Total 503	1,344	1,456	1,569
504 Training and employment:			
Department of Health and Human Services	365	365	385
Department of Labor ¹	9,258	9,193	10,927
Total 504	9,623	9,558	11,312
505 Other labor services:			
Department of Labor	431	471	521
Other independent agencies:			
Committee for Purchase from the Blind and Other Severely Handicapped	*	1	1
Federal Mediation and Conciliation Service	24	27	29
National Labor Relations Board	112	123	133
National Mediation Board	4	5	5
Total 505	572	626	688
506 Social services:			
Department of Education	574	966	1,011
Department of Health and Human Services	4,871	4,280	5,188
Department of Housing and Urban Development	9	10	10
Department of the Treasury			237
Other independent agencies:			
ACTION ¹	146	165	186
Community Services Administration	550	536	542
Deductions for offsetting receipts	*		
Total 506	6,150	5,958	7,173
Deductions for offsetting receipts ²	-28	-30	-32
Total education, training, employment, and social services	30,622	31,859	36,336
550 HEALTH			
551 Health care services:			
Department of Health and Human Services ¹	61,477	75,132	94,011
Other independent agencies:			
Office of Personnel Management	627	758	793
Other temporary commissions		2	3
Deductions for offsetting receipts	-7,803	-9,577	-14,519
Total 551	54,300	66,314	80,287
552 Health research:			
Department of Health and Human Services	3,642	3,795	4,086

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
553 Education and training of health care work force:			
Department of Health and Human Services.....	923	675	534
554 Consumer and occupational health and safety:			
Department of Agriculture.....	291	314	341
Department of Health and Human Services.....	325	366	368
Department of Labor.....	330	371	409
Other independent agencies:			
Consumer Product Safety Commission.....	41	44	45
Federal Mine Safety and Health Review Commission.....	5	4	4
Occupational Safety and Health Review Commission.....	7	8	8
Deductions for offsetting receipts.....	-5	-4	-4
Total 554.....	995	1,102	1,172
Deductions for offsetting receipts ²	-17	-3	-3
Total health.....	59,844	71,884	86,075
600 INCOME SECURITY			
601 General retirement and disability insurance:			
Department of Health and Human Services ¹	119,156	134,436	154,273
Department of Labor ¹	1,358	1,471	1,267
Other independent agencies:			
Railroad Retirement Board ¹	4,713	5,198	5,852
Other temporary commissions.....	2		
Deductions for offsetting receipts.....	-2,966	-3,293	-3,603
Total 601.....	122,262	137,813	157,790
602 Federal employee retirement and disability:			
Legislative branch (trust funds).....	*	*	*
The Judiciary (trust funds).....	9	10	10
Department of Labor.....	266	311	353
Department of State (trust funds).....	311	342	382
Other independent agencies: Office of Personnel Management (trust funds).....	24,184	27,634	29,597
Deductions for offsetting receipts.....	-37	-34	-34
Total 602.....	24,732	28,263	30,308
603 Unemployment compensation:			
Department of Labor ¹	17,946	24,884	27,228
Department of Transportation.....	6	131	
Other independent agencies: Railroad Retirement Board.....	*		*
Deductions for offsetting receipts.....	-250	-2,439	-3,198
Total 603.....	17,703	22,575	24,031
604 Housing assistance:			
Department of Agriculture.....	44	50	55
Department of Housing and Urban Development.....	27,769	30,820	31,331
Total 604.....	27,813	30,870	31,386
605 Food and nutrition assistance:			
Department of Agriculture.....	13,775	16,084	18,038
Deductions for offsetting receipts.....	-1	-1	-1
Total 605.....	13,774	16,083	18,037
609 Other income security:			
Department of Health and Human Services.....	15,021	18,348	16,885
Department of the Treasury.....	1,275	1,203	1,115
Other independent agencies: Community Services Administration.....	1,618		
Deductions for offsetting receipts.....	-1	-1	-1
Total 609.....	17,914	19,550	18,000

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Total income security	224,198	255,154	279,551
700 VETERANS BENEFITS AND SERVICES			
701 Income security for veterans:			
Veterans Administration ¹	12,234	13,817	15,209
Deductions for offsetting receipts	— 464	— 474	— 478
Total 701	11,770	13,344	14,731
702 Veterans education, training, and rehabilitation:			
Veterans Administration ¹	2,485	2,194	1,840
Deductions for offsetting receipts	— 111	— 153	— 152
Total 702	2,374	2,041	1,689
703 Hospital and medical care for veterans:			
Veterans Administration	6,409	7,110	7,851
705 Other veterans benefits and services:			
Department of Defense—Civil ¹	28	27	31
Department of the Treasury (trust funds)	*	*	*
Veterans Administration ¹	624	668	679
Other independent agencies: American Battle Monuments Commission ¹	8	10	11
Deductions for offsetting receipts	— 2	— 3	— 4
Total 705	658	702	717
Deductions for offsetting receipts ²	— 2	— 3	— 3
Total veterans benefits and services	21,208	23,194	24,984
750 ADMINISTRATION OF JUSTICE			
751 Federal law enforcement activities:			
Department of Education	22	51	64
Department of Health and Human Services	44	19	26
Department of Housing and Urban Development	22	29	30
Department of Justice	1,194	1,330	1,412
Department of the Treasury	794	847	874
Other independent agencies:			
Administrative Conference of the United States	1	2	1
Architectural and Transportation Barriers Compliance Board			2
Commission on Civil Rights	12	12	13
Equal Employment Opportunity Commission	125	145	160
Other temporary commissions	2	1	
Total 751	2,214	2,435	2,582
752 Federal litigative and judicial activities:			
Legislative branch	10	11	12
The Judiciary	600	663	741
Department of Justice	459	500	541
Other independent agencies:			
Legal Services Corporation	300	321	347
Other temporary commissions		1	
Total 752	1,370	1,496	1,641
753 Federal correctional activities:			
Department of Justice	320	355	379
754 Criminal justice assistance:			
Department of Justice	498	183	235
Deductions for offsetting receipts ²	— 11	— 12	— 12
Total administration of justice	4,391	4,458	4,825

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
800 GENERAL GOVERNMENT			
801 Legislative functions:			
Legislative branch ¹	1,111	1,120	1,214
Deductions for offsetting receipts	-6	-6	-6
Total 801	1,106	1,114	1,208
802 Executive direction and management:			
Executive Office of the President	101	110	111
Funds appropriated to the President	1	1	1
Other independent agencies: General Services Administration	1	4	1
Deductions for offsetting receipts	-*		
Total 802	102	114	113
803 Central fiscal operations:			
Department of the Treasury ¹	2,801	3,031	3,222
Deductions for offsetting receipts	-317	-211	-224
Total 803	2,484	2,820	2,998
804 General property and records management:			
Other independent agencies: General Services Administration ¹	406	862	588
805 Central personnel management:			
Other independent agencies:			
Advisory Committee on Federal Pay	*	*	*
Federal Labor Relations Authority	13	17	18
Merit Systems Protection Board	15	19	21
Office of Personnel Management	11,349	13,095	13,587
Other temporary commissions	*	*	*
Deductions for offsetting receipts	-11,232	-12,965	-13,457
Total 805	145	166	168
806 Other general government:			
Legislative branch	23	26	52
Department of the Interior ¹	674	315	200
Department of the Treasury ¹	477	342	416
Other independent agencies:			
Federal Election Commission	9	10	10
Other historical and memorial agencies	*	*	*
Advisory Commission on Intergovernmental Relations ¹	2	2	2
Office of Personnel Management	20	20	20
Other temporary commissions	2	3	15
United States Holocaust Memorial Council ¹		1	1
Deductions for offsetting receipts	-625	-123	-160
Total 806	583	596	555
Deductions for offsetting receipts ²	-224	-267	-193
Total general government	4,602	5,405	5,439
850 GENERAL PURPOSE FISCAL ASSISTANCE			
851 General revenue sharing:			
Department of the Treasury ¹	13,716	9,147	9,147
Deductions for offsetting receipts	-6,855	-4,570	-4,570
Total 851	6,861	4,577	4,577
852 Other general purpose fiscal assistance:			
Department of Agriculture	280	223	275
Department of Defense—Civil	5	5	5
Department of Energy	*	*	*
Department of the Interior	579	626	631
Department of the Treasury	503	312	818

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Other independent agencies: District of Columbia	483	531	609
Deductions for offsetting receipts.....	— 44	— 66	— 28
Total 852	1,805	1,631	2,310
Total general purpose fiscal assistance.....	8,667	6,208	6,887
900 INTEREST			
901 Interest on the public debt:			
Department of the Treasury.....	74,860	94,100	106,500
Deductions for offsetting receipts.....	— 79		
Total 901	74,781	94,100	106,500
902 Other interest:			
Department of the Treasury.....	517	719	611
Other independent agencies: General Services Administration	2		
Deductions for offsetting receipts.....	— 10,793	— 14,419	— 17,164
Total 902	— 10,273	— 13,700	— 16,554
Total interest.....	64,508	80,400	89,946
Allowances for:			
Civilian agency pay raises.....			958
Contingencies for other requirements.....			2,000
Undistributed offsetting receipts:			
Employer share, employee retirement:			
Interfund transactions.....	— 4,298	— 4,831	— 5,061
Receipts from off-budget Federal agencies.....	— 1,489	— 1,730	— 1,737
Total, employer share, employee retirement	— 5,787	— 6,561	— 6,798
Interest received by trust funds.....	— 12,045	— 13,435	— 15,165
Rents and royalties on the Outer Continental Shelf	— 4,101	— 7,800	— 9,900
Total budget authority.....	658,790	726,474	809,829
MEMORANDUM			
Federal funds	485,097	529,180	581,090
Trust funds	218,367	247,554	287,176
Interfund transactions	— 44,674	— 50,259	— 58,437

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
ADDENDUM			
Budget authority of off-budget Federal entities:			
150 INTERNATIONAL AFFAIRS			
152 Military assistance:			
Federal Financing Bank (Funds appropriated to the President)	2,380	2,600	3,000
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY			
255 Supporting space activities:			
Federal Financing Bank (National Aeronautics and Space Administration)	107	102	144
270 ENERGY			
271 Energy supply:			
Department of Agriculture		34	
Federal Financing Bank (Department of Agriculture) ³	3,188	4,774	5,752
Federal Financing Bank (Tennessee Valley Authority)	2,436	3,437	4,502
Synthetic Fuels Corporation		2,036	6,062
Total energy supply	5,623	10,281	16,316
272 Energy conservation:			
Federal Financing Bank (Department of Energy)	1		
Total energy	5,625	10,281	16,316
350 AGRICULTURE			
351 Farm income stabilization:			
Federal Financing Bank (Department of Agriculture)	5,257	7,121	2,305
370 COMMERCE AND HOUSING CREDIT			
371 Mortgage credit and thrift insurance:			
Federal Financing Bank (Department of Agriculture)	4,681	7,341	4,161
376 Other advancement and regulation of commerce:			
Federal Financing Bank (Small Business Administration)	149	360	360
Total commerce and housing credit	4,830	7,701	4,521
400 TRANSPORTATION			
401 Ground transportation:			
Federal Financing Bank (Department of Transportation)	1,222	545	325
United States Railway Association	38	— 258	30
Total ground transportation	1,261	288	355
Total transportation	1,261	288	355
450 COMMUNITY AND REGIONAL DEVELOPMENT			
451 Community development:			
Federal Financing Bank (Department of Housing and Urban Development)	45	270	270
452 Area and regional development:			
Department of Agriculture	126	152	172
Federal Financing Bank (Department of Agriculture)	1,443	1,608	1,064
Total area and regional development	1,569	1,760	1,236
Total community and regional development	1,614	2,030	1,506
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
502 Higher education:			
Federal Financing Bank (Department of Education) ⁴	1,070	1,095	1,923

Table 12. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
550 HEALTH			
551 Health care services:			
Federal Financing Bank (Department of Health and Human Services)	39	52	76
600 INCOME SECURITY			
604 Housing assistance:			
Federal Financing Bank (Department of Housing and Urban Development)	119	1,458	957
800 GENERAL GOVERNMENT			
804 General property and records management:			
Federal Financing Bank (General Services Administration)	42	110	6
806 Other general government:			
Federal Financing Bank (Department of the Interior)	9		
Total general government	51	110	6
Budget authority, off-budget Federal entities	22,352	32,837	31,110
Budget authority including off-budget Federal entities	681,142	759,312	840,939

* \$500 thousand or less.

¹ Includes both Federal and trust funds.² Excludes offsetting receipts which have been distributed by subfunction above.³ Off-budget Federal entity (Rural Electrification and Telephone Revolving Fund).⁴ Guaranteed for government-sponsored enterprise (Student Loan Marketing Association).

Table 13. OUTLAYS BY FUNCTION AND AGENCY

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
050 NATIONAL DEFENSE			
051 Department of Defense—Military:			
Military personnel.....	30,842	36,711	38,291
Retired military personnel.....	11,920	13,880	16,049
Operation and maintenance.....	44,770	52,117	59,659
Procurement.....	29,021	35,422	40,120
Research, development, test, and evaluation.....	13,127	15,441	18,485
Military construction.....	2,450	2,526	2,919
Other ¹	1,452	2,330	1,718
Allowances.....		—85	3,450
Deductions for offsetting receipts.....	—740	—742	—691
Total 051.....	132,840	157,600	180,000
053 Atomic energy defense activities:			
Department of Energy.....	2,878	3,587	4,478
054 Defense-related activities:			
Department of Health and Human Services.....	—1		
Other independent agencies:			
Central Intelligence Agency.....	52	55	85
Federal Emergency Management Agency.....	133	149	169
General Services Administration.....	19	123	108
Intelligence Community Staff.....	12	19	15
Renegotiation Board.....	*		
Selective Service System.....	9	35	24
Deductions for offsetting receipts.....	—82	—477	—477
Total 054.....	142	—96	—76
Deductions for offsetting receipts ²	—4	—3	—3
Total national defense.....	135,856	161,088	184,399
150 INTERNATIONAL AFFAIRS			
151 Foreign economic and financial assistance:			
Funds appropriated to the President ¹	4,405	5,033	5,578
Department of Agriculture.....	1,071	1,471	1,263
Department of State.....	473	524	624
Department of Transportation ¹	8	13	4
Deductions for offsetting receipts.....	—350	—376	—431
Total 151.....	5,607	6,664	7,038
152 Military assistance:			
Funds appropriated to the President.....	1,228	1,130	908
Deductions for offsetting receipts.....	—333	—276	—286
Total 152.....	894	854	622
153 Conduct of foreign affairs:			
Funds appropriated to the President.....	27	28	33
Department of Justice.....	1	1	1
Department of State ¹	1,529	1,675	2,045
Other independent agencies:			
Arms Control and Disarmament Agency.....	17	17	18
International Trade Commission.....	14	18	19
Deductions for offsetting receipts.....	—221	—244	—283
Total 153.....	1,367	1,494	1,831
154 Foreign information and exchange activities:			
Department of State.....	*		
Other independent agencies:			
Board for International Broadcasting.....	98	102	95
International Communication Agency ¹	433	484	513

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Japan-United States Friendship Commission (trust funds)	2	2	2
Deductions for offsetting receipts	— 1	— *	— *
Total 154	534	588	610
155 International financial programs:			
Funds appropriated to the President ¹	8,804	9,617	10,744
Department of the Treasury	— 482	— 483	— 476
Other independent agencies: Export-Import Bank of the United States	1,836	2,350	2,657
Deductions for offsetting receipts	— 7,731	— 9,691	— 10,794
Total 155	2,427	1,793	2,131
Deductions for offsetting receipts ²	— 96	— 81	— 79
Total international affairs	10,733	11,314	12,152
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY			
251 General science and basic research:			
Department of Energy	469	510	597
Other independent agencies:			
National Science Foundation ¹	912	1,007	1,190
Smithsonian Institution ¹	*	*	*
Total 251	1,381	1,518	1,787
253 Space flight:			
National Aeronautics and Space Administration	2,594	2,984	3,679
254 Space, science, applications, and technology:			
National Aeronautics and Space Administration	1,346	1,330	1,635
255 Supporting space activities:			
National Aeronautics and Space Administration ¹	405	431	494
Deductions for offsetting receipts ²	— 3	— 4	— 4
Total general science, space, and technology	5,722	6,258	7,590
270 ENERGY			
271 Energy supply:			
Funds appropriated to the President	51	95	15
Department of Agriculture	27	29	30
Department of Energy ¹	3,976	4,418	5,466
Department of the Interior	154	222	17
Department of the Treasury	2	191	184
Environmental Protection Agency	120	81	81
Other independent agencies:			
Other temporary commissions	2	1	
Tennessee Valley Authority	1,710	2,000	2,000
Deductions for offsetting receipts	— 1,469	— 1,311	— 1,560
Total 271	4,574	5,727	6,234
272 Energy conservation:			
Department of Energy	568	705	931
Department of Housing and Urban Development		47	136
Total 272	568	752	1,067
274 Emergency energy preparedness:			
Department of Energy	342	3,018	3,660
Deductions for offsetting receipts		— 1,845	— 248
Total 274	342	1,173	3,412

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
276 Energy information, policy, and regulation:			
Department of Energy.....	500	687	797
Other independent agencies:			
Nuclear Regulatory Commission.....	378	437	484
Office of the Federal Inspector for the Alaska Natural Gas Transportation System.....	5	21	36
Nuclear Safety Oversight Committee.....		1	*
Total 276.....	882	1,145	1,317
Deductions for offsetting receipts ²	-53	-58	-58
Total energy.....	6,313	8,739	11,973
300 NATURAL RESOURCES AND ENVIRONMENT			
301 Water resources:			
Department of Agriculture ¹	250	259	220
Department of Defense—Civil ¹	3,258	3,388	3,412
Department of the Interior ¹	798	860	933
Department of State.....	14	27	23
Other independent agencies:			
Delaware River Basin Commission.....	*	*	*
Susquehanna River Basin Commission.....	*	*	*
Water Resources Council ¹	35	39	46
Deductions for offsetting receipts.....	-62	-55	-56
Total 301.....	4,294	4,518	4,578
302 Conservation and land management:			
Department of Agriculture ¹	2,346	2,537	2,718
Department of Commerce.....	44	63	43
Department of the Interior ¹	621	774	774
Department of State.....	7	8	9
Other independent agencies: Marine Mammal Commission.....	1	1	1
Deductions for offsetting receipts.....	-691	-805	-1,121
Total 302.....	2,328	2,578	2,425
303 Recreational resources:			
Department of Agriculture.....	1	*	
Department of Defense—Civil.....	5	6	6
Department of the Interior ¹	1,703	1,659	1,676
Other independent agencies: Advisory Council on Historic Preservation.....	1	2	2
Deductions for offsetting receipts.....	-2	-3	-4
Total 303.....	1,707	1,663	1,681
304 Pollution control and abatement:			
Department of Agriculture.....		10	12
Department of Transportation.....	23	42	35
Environmental Protection Agency ¹	5,483	5,478	5,755
Other independent agencies:			
Interstate Commission on the Potomac River Basin.....	*	*	*
Other temporary commissions.....	4	5	
Deductions for offsetting receipts.....	-*	-23	-42
Total 304.....	5,510	5,512	5,760
306 Other natural resources:			
Department of Commerce ¹	733	810	1,013
Department of the Interior ¹	692	761	784
Deductions for offsetting receipts.....	-14	-15	-15
Total 306.....	1,412	1,556	1,782
Deductions for offsetting receipts ²	-1,439	-1,717	-2,187

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Total natural resources and environment.....	13,812	14,110	14,039
350 AGRICULTURE			
351 Farm income stabilization:			
Department of Agriculture ¹	3,460	—454	3,148
Other independent agencies: Farm Credit Administration.....	—1	1	—
Total 351.....	3,459	—454	3,148
352 Agricultural research and services:			
Department of Agriculture ¹	1,463	1,640	1,732
Deductions for offsetting receipts.....	—66	—70	—72
Total 352.....	1,398	1,571	1,659
Deductions for offsetting receipts ²	—95	—5	—5
Total agriculture.....	4,762	1,112	4,803
370 COMMERCE AND HOUSING CREDIT			
371 Mortgage credit and thrift insurance:			
Department of Agriculture.....	1,719	—739	1,571
Department of Housing and Urban Development.....	2,262	1,382	1,676
Other independent agencies:			
Federal Deposit Insurance Corporation (trust funds).....	—922	—1,450	—1,500
Federal Home Loan Bank Board.....	552	415	—650
National Credit Union Administration.....	85	198	287
Total 371.....	3,696	—194	1,385
372 Postal Service:			
Other independent agencies: Postal Service.....	1,677	1,343	1,119
376 Other advancement and regulation of commerce:			
Legislative branch.....	8	60	28
Department of Commerce ¹	1,242	818	792
Department of Housing and Urban Development.....	4	13	9
Department of the Treasury ¹	2	226	3,488
Other independent agencies:			
Commodity Futures Trading Commission.....	16	19	21
Federal Communications Commission.....	76	81	82
Federal Trade Commission.....	69	73	76
General Services Administration.....	1	1	2
National Center for Productivity and Quality of Working Life.....	—*	*	—
National Consumer Cooperative Bank.....	9	136	128
National Institute of Building Sciences.....	1	1	*
Securities and Exchange Commission.....	74	79	87
Small Business Administration.....	950	838	881
United States Metric Board ¹	2	3	4
Deductions for offsetting receipts.....	—44	—41	—46
Total 376.....	2,409	2,307	5,554
Deductions for offsetting receipts ²	—*	—*	—*
Total commerce and housing credit.....	7,782	3,456	8,058
400 TRANSPORTATION			
401 Ground transportation:			
Department of Agriculture (trust funds).....	4	1	—
Department of the Interior (trust funds).....	—	8	8
Department of Transportation ¹	14,146	16,376	14,305
Other independent agencies:			
Washington Metropolitan Area Transit Authority.....	100	73	75
Interstate Commerce Commission.....	158	88	84

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Other temporary commissions.....		*	1
United States Railway Association.....	672	565	69
Total 401.....	15,079	17,112	14,542
402 Air transportation:			
Department of Transportation ¹	3,136	3,260	3,470
National Aeronautics and Space Administration.....	509	542	556
Other independent agencies: Civil Aeronautics Board.....	117	148	144
Total 402.....	3,762	3,951	4,171
403 Water transportation:			
Department of Commerce ¹	652	648	665
Department of Transportation ¹	1,612	1,929	2,113
Other independent agencies:			
Federal Maritime Commission.....	11	12	12
Panama Canal Commission.....	416	763	429
Deductions for offsetting receipts.....	-456	-413	-440
Total 403.....	2,235	2,939	2,779
407 Other transportation:			
Department of Transportation.....	86	94	95
Other independent agencies:			
National Transportation Safety Board.....	18	18	19
Other temporary commissions.....	*	*	
Total 407.....	104	112	115
Deductions for offsetting receipts ²	-60	-60	-56
Total transportation.....	21,120	24,054	21,551
450 COMMUNITY AND REGIONAL DEVELOPMENT			
451 Community development:			
Department of Housing and Urban Development ¹	4,816	4,983	5,242
Other independent agencies:			
Commission of Fine Arts.....	*	*	*
Federal Emergency Management Agency.....	24	26	29
National Capital Planning Commission.....	2	2	2
Neighborhood Reinvestment Corporation.....	12	12	15
Pennsylvania Avenue Development Corporation ¹	24	36	34
Total 451.....	4,878	5,061	5,322
452 Area and regional development:			
Funds appropriated to the President.....	341	327	321
Department of Agriculture.....	798	897	944
Department of Commerce ¹	1,182	736	757
Department of Energy.....	7	30	59
Department of the Interior ¹	991	1,004	947
Other independent agencies:			
Community Services Administration.....	-1	28	5
Appalachian Regional Commission ¹	8	10	10
Joint Federal-State Land Use Planning Commission for Alaska ¹	*	*	
Tennessee Valley Authority.....	159	179	158
Deductions for offsetting receipts.....	-304	-375	-266
Total 452.....	3,180	2,835	2,935
453 Disaster relief and insurance:			
Funds appropriated to the President.....	574	640	604
Department of Agriculture.....	22	28	15
Department of Commerce.....	1	1	
Department of Housing and Urban Development.....	-7	-28	
Other independent agencies:			
Federal Emergency Management Agency.....	504	332	332

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Small Business Administration.....	949	2,300	— 99
Total 453.....	2,043	3,273	852
Deductions for offsetting receipts ²	— 32	— 25	— 25
Total community and regional development.....	10,068	11,144	9,084
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
501 Elementary, secondary, and vocational education:			
Department of Education.....	6,430	6,704	7,117
Department of the Interior.....	302	238	249
Total 501.....	6,732	6,942	7,366
502 Higher education:			
Department of Education.....	5,696	6,517	6,927
Department of Housing and Urban Development.....	— *	— *	*
Other independent agencies:			
Harry S. Truman Scholarship Foundation (trust funds).....	— 2	— 1	— 1
Other temporary commissions.....		1	1
Total 502.....	5,694	6,516	6,927
503 Research and general education aids:			
Legislative branch ¹	156	177	161
Department of Commerce.....	20	21	22
Department of Education ¹	571	628	636
Other independent agencies:			
Corporation for Public Broadcasting.....	152	162	172
National Commission on Libraries and Information Science.....	2	1	1
National Endowment for the Arts ¹	152	154	168
National Endowment for the Humanities ¹	169	164	178
Smithsonian Institution.....	139	170	205
Deductions for offsetting receipts.....	— 4	— 4	— 4
Total 503.....	1,357	1,473	1,539
504 Training and employment:			
Department of Commerce.....	5	5	2
Department of Health and Human Services.....	395	365	385
Department of Labor ¹	9,945	9,565	10,602
Total 504.....	10,345	9,935	10,989
505 Other labor services:			
Department of Labor ¹	414	453	498
Other independent agencies:			
Committee for Purchase from the Blind and other Severely Handicapped.....	*	1	1
Federal Mediation and Conciliation Service.....	24	25	29
National Labor Relations Board.....	109	122	132
National Mediation Board.....	4	4	5
Total 505.....	551	605	664
506 Social services:			
Department of Education.....	427	960	1,003
Department of Health and Human Services.....	4,955	4,669	5,081
Department of Housing and Urban Development.....	8	9	10
Department of the Treasury.....			237
Other independent agencies:			
ACTION ¹	133	156	183
Community Services Administration ¹	592	538	544
National Commission on the International Year of the Child ¹	1	*	
Deduction for offsetting receipts.....	*		

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Total 506.....	6,116	6,332	7,058
Deductions for offsetting receipts ²	—28	—30	—32
Total education, training, employment, and social services.....	30,767	31,773	34,511
550 HEALTH			
551 Health care services:			
Department of Health and Human Services ¹	60,214	69,518	82,810
Other independent agencies:			
Office of Personnel Management ¹	608	705	699
Other temporary commissions.....		2	2
Deductions for offsetting receipts.....	—7,803	—9,577	—14,519
Total 551.....	53,019	60,648	68,991
552 Health research:			
Department of Health and Human Services.....	3,442	3,563	3,844
Department of Housing and Urban Development.....	—*	—*	—*
Total 552.....	3,442	3,563	3,844
553 Education and training of health care work force:			
Department of Health and Human Services.....	719	755	649
554 Consumer and occupational health and safety:			
Executive Office of the President.....	*	*	
Department of Agriculture.....	304	310	343
Department of Health and Human Services.....	326	347	363
Department of Labor ¹	320	361	395
Other independent agencies:			
Consumer Product Safety Commission.....	44	44	47
Federal Mine Safety and Health Review Commission.....	4	4	4
Occupational Safety and Health Review Commission.....	8	8	8
Deductions for offsetting receipts.....	—5	—4	—4
Total 554.....	1,001	1,070	1,156
Deductions for offsetting receipts ²	—17	—3	—3
Total health.....	58,165	66,032	74,636
600 INCOME SECURITY			
601 General retirement and disability insurance:			
Department of Health and Human Services ¹	120,266	141,644	163,500
Department of Labor ¹	1,332	1,549	1,238
Department of the Treasury.....	—*		
Other independent agencies:			
Railroad Retirement Board ¹	5,050	5,645	6,177
Other temporary commissions.....	1	3	*
Deductions for offsetting receipts.....	—2,966	—3,293	—3,603
Total 601.....	123,684	145,547	167,313
602 Federal employee retirement and disability:			
Legislative branch (trust funds).....	*	*	*
The Judiciary (trust funds).....	1	2	2
Department of Labor.....	233	311	353
Department of State (trust funds).....	142	161	186
Other independent agencies: Office of Personnel Management (trust funds).....	14,335	17,151	19,377
Deductions for offsetting receipts.....	—37	—34	—34
Total 602.....	14,675	17,591	19,883
603 Unemployment compensation:			
Department of Labor ¹	18,273	28,442	25,075

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Department of Transportation		137	.....
Other independent agencies: Railroad Retirement Board		*	*
Deductions for offsetting receipts	-250	-2,439	-3,198
Total 603	18,023	26,140	21,878
604 Housing assistance:			
Department of Agriculture	42	45	53
Department of Housing and Urban Development	5,472	6,815	8,412
Total 604	5,514	6,861	8,465
605 Food and nutrition assistance:			
Department of Agriculture	14,016	15,906	17,482
Deductions for offsetting receipts	-1	-1	-1
Total 605	14,015	15,905	17,481
609 Other income security:			
Department of Health and Human Services	14,311	18,357	18,873
Department of State	*	1	.....
Department of the Treasury	1,275	1,203	1,115
Other independent agencies:			
Community Services Administration	1,577	46	.....
Railroad Retirement Board	28	.....	.....
Deductions for offsetting receipts	-1	-1	-1
Total 609	17,190	19,605	19,987
Total income security	193,100	231,650	255,006
700 VETERANS BENEFITS AND SERVICES			
701 Income security for veterans:			
Veterans Administration ¹	12,152	13,577	14,954
Deductions for offsetting receipts	-464	-474	-478
Total 701	11,688	13,103	14,477
702 Veterans education, training, and rehabilitation:			
Veterans Administration ¹	2,453	2,109	1,740
Deductions for offsetting receipts	-111	-153	-152
Total 702	2,342	1,956	1,589
703 Hospital and medical care for veterans:			
Veterans Administration	6,515	6,935	7,737
704 Veterans housing:			
Department of Housing and Urban Development	16	55	-6
Veterans Administration	-40	-162	-47
Total 704	-23	-106	-53
705 Other veterans benefits and services:			
Department of Defense—Civil ¹	26	29	31
Department of the Treasury (trust funds)	*	*	*
Veterans Administration ¹	633	671	678
Other independent agencies: American Battle Monuments Commis- sion ¹	9	10	10
Deductions for offsetting receipts	-2	-3	-4
Total 705	665	706	715
Deductions for offsetting receipts ²	-2	-3	-3
Total veterans benefits and services	21,183	22,591	24,462

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
750 ADMINISTRATION OF JUSTICE			
751 Federal law enforcement activities:			
Department of Education.....	14	45	60
Department of Health and Human Services.....	45	21	26
Department of Housing and Urban Development.....	18	30	30
Department of Justice.....	1,190	1,320	1,403
Department of the Treasury.....	824	840	844
Other independent agencies:			
Administrative Conference of the United States.....	1	1	1
Architectural and Transportation Barriers Compliance Board.....			2
Commission on Civil Rights.....	12	13	13
Equal Employment Opportunity Commission.....	131	144	156
Other temporary commissions.....	1	1	
Total 751.....	2,237	2,415	2,536
752 Federal litigative and judicial activities:			
Legislative branch.....	10	11	12
The Judiciary.....	565	674	734
Department of Justice.....	452	502	527
Other independent agencies:			
Indian Claims Commission.....	*	*	
Legal Services Corporation.....	320	328	347
Other temporary commissions.....		1	
Total 752.....	1,347	1,515	1,620
753 Federal correctional activities:			
Department of Justice ¹	342	367	378
754 Criminal justice assistance:			
Department of Justice.....	656	501	359
Deductions for offsetting receipts².....	-11	-12	-12
Total administration of justice.....	4,570	4,786	4,882
800 GENERAL GOVERNMENT			
801 Legislative functions:			
Legislative branch ¹	1,038	1,180	1,179
Deductions for offsetting receipts.....	-6	-6	-6
Total 801.....	1,032	1,174	1,173
802 Executive direction and management:			
Executive Office of the President.....	95	108	111
Funds appropriated to the President.....	1	1	1
Other independent agencies: General Services Administration.....	1	4	1
Deductions for offsetting receipts.....	-*		
Total 802.....	97	113	113
803 Central fiscal operations:			
Department of the Treasury ¹	2,839	3,031	3,203
Deductions for offsetting receipts.....	-317	-211	-224
Total 803.....	2,522	2,820	2,979
804 General property and records management:			
Other independent agencies:			
General Services Administration ¹	364	554	487
Other temporary commissions.....		*	
Total 804.....	364	554	487
805 Central personnel management:			
Other independent agencies:			
Advisory Committee on Federal Pay.....	*	*	*

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Federal Labor Relations Authority	14	18	18
Merit Systems Protection Board	15	21	20
Office of Personnel Management	11,356	13,094	13,583
Other temporary commissions	*	*	*
Deductions for offsetting receipts	-11,232	-12,965	-13,457
Total 805	154	168	165
806 Other general government:			
Legislative branch	17	32	54
The Judiciary	*	*	*
Department of the Interior ¹	592	341	203
Department of the Treasury ¹	535	315	378
Other independent agencies:			
Federal Election Commission	10	9	10
American Revolution Bicentennial Administration	*	*	*
Other historical and memorial agencies	*	*	*
Advisory Commission on Intergovernmental Relations ¹	2	2	2
Office of Personnel Management	19	21	22
Panama Canal Commission	-1	-1	-1
Other temporary commissions	10	10	13
National Commission on the Observance of International Women's Year, 1975	- *	*	*
United States Holocaust Memorial Council ¹	*	1	1
Deductions for offsetting receipts	-625	-123	-160
Total 806	559	608	522
Deductions for offsetting receipts²	-224	-267	-193
Total general government	4,505	5,170	5,246
850 GENERAL PURPOSE FISCAL ASSISTANCE			
851 General revenue sharing:			
Department of the Treasury ¹	13,690	9,733	9,136
Deductions for offsetting receipts	-6,855	-4,570	-4,570
Total 851	6,835	5,163	4,566
852 Other general purpose fiscal assistance:			
Department of Agriculture	280	223	275
Department of Defense—Civil	5	5	5
Department of Energy	*	*	*
Department of the Interior	532	681	631
Department of the Treasury	507	314	818
Other independent agencies: District of Columbia	469	534	635
Deductions for offsetting receipts	-44	-66	-28
Total 852	1,749	1,691	2,336
Total general purpose fiscal assistance	8,584	6,854	6,902
900 INTEREST			
901 Interest on the public debt:			
Department of the Treasury	74,860	94,100	106,500
Deductions for offsetting receipts	-79	-79	-79
Total 901	74,781	94,100	106,500
902 Other interest:			
Department of the Treasury	513	724	611
Other independent agencies: General Services Administration	2	1	1
Deductions for offsetting receipts	-10,793	-14,419	-17,164
Total 902	-10,278	-13,695	-16,554

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Total interest	64,504	80,405	89,946
Allowances for:			
Civilian agency pay raises			920
Contingencies for other requirements			1,000
Undistributed offsetting receipts:			
Employer share, employee retirement:			
Interfund transactions	-4,298	-4,831	-5,061
Receipts from off-budget Federal agencies	-1,489	-1,730	-1,737
Total, employer share, employee retirement	-5,787	-6,561	-6,798
Interest received by trust funds	-12,045	-13,435	-15,165
Rents and royalties on the Outer Continental Shelf	-4,101	-7,800	-9,900
Total outlays	579,613	662,740	739,296
MEMORANDUM			
Federal funds	419,214	474,932	530,817
Trust funds	205,074	238,068	266,916
Interfund transactions	-44,674	-50,259	-58,437

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
ADDENDUM			
Outlays of off-budget Federal entities: ³			
150 INTERNATIONAL AFFAIRS			
151 Foreign economic and financial assistance:			
Federal Financing Bank (Funds appropriated to the President)	— 4	— 5	— 5
152 Military assistance:			
Federal Financing Bank (Funds appropriated to the President)	1,932	2,010	2,220
Total, international affairs	1,928	2,005	2,215
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY			
255 Supporting space activities:			
Federal Financing Bank (National Aeronautics and Space Administration)	107	102	144
270 ENERGY			
271 Energy supply:			
Department of Agriculture	— 30		
Federal Financing Bank (Department of Agriculture) ⁴	3,188	4,774	5,752
Federal Financing Bank (Tennessee Valley Authority)	685	277	257
Total energy supply	3,843	5,051	6,009
272 Energy conservation:			
Federal Financing Bank (Department of Energy)	1		
Total energy	3,844	5,051	6,009
350 AGRICULTURE			
351 Farm income stabilization:			
Federal Financing Bank (Department of Agriculture)	3,982	6,096	1,570
370 COMMERCE AND HOUSING CREDIT			
371 Mortgage credit and thrift insurance:			
Federal Financing Bank (Department of Agriculture)	1,906	5,341	3,421
372 Postal Service:			
Postal Service	— 431	219	— 70
376 Other advancement and regulation of commerce:			
Federal Financing Bank (Small Business Administration)	127	327	315
Total commerce and housing credit	1,601	5,888	3,666
400 TRANSPORTATION			
401 Ground transportation:			
Federal Financing Bank (Department of Transportation)	161	210	318
United States Railway Association	36	— 258	30
Total ground transportation	197	— 47	349
Total transportation	197	— 47	349
450 COMMUNITY AND REGIONAL DEVELOPMENT			
451 Community development:			
Federal Financing Bank (Department of Housing and Urban Development)	29	249	232
452 Area and regional development:			
Department of Agriculture	158	171	165

Table 13. OUTLAYS BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1980 actual	1981 estimate	1982 estimate
Federal Financing Bank (Department of Agriculture)	993	983	1,064
Total area and regional development	1,151	1,154	1,229
Total community and regional development	1,180	1,404	1,461
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
502 Higher education:			
Federal Financing Bank (Department of Education) ⁵	1,070	1,095	1,923
550 HEALTH			
551 Health care services:			
Federal Financing Bank (Department of Health and Human Services)	22	47	54
600 INCOME SECURITY			
604 Housing assistance:			
Federal Financing Bank (Department of Housing and Urban Development)	119	1,457	942
800 GENERAL GOVERNMENT			
803 Central fiscal operations:			
Federal Financing Bank (Department of the Treasury) ⁶	148	— 6	— 23
804 General property and records management:			
Federal Financing Bank (General Services Administration)	40	109	— 1
806 Other general government:			
Federal Financing Bank (Department of the Interior)	9	— *	— *
Total general government	197	102	— 25
Outlays, off-budget Federal entities	14,245	23,198	18,309
Outlays including off-budget Federal entities	593,858	685,939	757,605

* \$500 thousand or less.

¹ Includes both Federal and trust funds.² Excludes offsetting receipts which have been distributed by subfunction above.³ Negative amounts indicate that the offsetting collections credited to the respective subfunctions exceed the gross disbursements.⁴ Off-budget Federal entity (Rural Electrification and Telephone Revolving Fund).⁵ Guaranteed for government-sponsored enterprise (Student Loan Marketing Association).⁶ Miscellaneous outlays not attributed to any single program.

Table 14. LEGISLATIVE PROPOSALS FOR MAJOR NEW AND EXPANDED PROGRAMS IN THE 1982 BUDGET, PROJECTION OF COSTS *

(In millions of dollars)

Agency		Estimates				Projections		Explanation
		1981	1982	1983	1984	1985	1986	
FAP:								
	World Bank General capital increase	BA 0	658 66	84	84	94	110	The proposal would fund a U.S. subscription of \$8.8 billion to a total World Bank general capital increase of \$40 billion. This increase will enable the Bank to help developing countries adjust to their serious financial and economic problems.
	Bilateral foreign assistance.....	BA 0	1,971 1,218	2,243 1,590	2,543 1,911	2,852 2,220	3,179 2,513	This proposal fulfills a U.S. commitment to meet the terms of the 1980 Venice Summit agreement that the major industrial countries should increase bilateral aid for food production, energy production and conservation, and family planning in developing countries.
Commerce:								
	Land remote satellite sensing (LANDSAT)	BA 0	124 120	174 169	165 167	149 149	131 131	This proposal would provide the National Oceanic and Atmospheric Administration with the authority to assume operational responsibility of the LANDSAT satellite system from NASA. The funding requested would assure land resources data continuity through the 1980's.
Defense:								
	Uniformed Services Retirement Benefits Act.....	BA 0	..... .....	661 661	677 677	687 687	669 669	This proposal is designed to correct problems in the retirement program that were highlighted in the April 1978 Report of the President's Commission on Military Compensation. The proposed retirement reform would provide major improvements over the current system in achieving more management flexibility, fairness, and cost effectiveness.
	Military personnel dental care.....	BA 0	123 123	138 138	155 155	174 174	195 195	This proposal would provide full dental care benefits on a cost-sharing basis to dependents of active duty military personnel under the civilian health and medical program of the uniformed services.

Table 14. LEGISLATIVE PROPOSALS FOR MAJOR NEW AND EXPANDED PROGRAMS IN THE 1982 BUDGET, PROJECTION OF COSTS *—Continued
(In millions of dollars)

Agency		Estimates				Projections			Explanation
		1981	1982	1983	1984	1985	1986		
Education and Labor: Youth education, training, and employment initiative.	BA	.....	2,025	2,825	2,825	2,285	2,825	2,825	Problems stemming from excessive youth employment would be addressed through a new program of grants to assist secondary schools to provide compensatory education in basic literacy and arithmetic skills to educationally disadvantaged youth and through a consolidation and expansion of three youth training and employment programs emphasizing training and basic skills acquisition for disadvantaged, older, out-of-school youth.
	0	.....	925	2,260	2,785	2,825	.....	.....
Energy: Energy Management Partnership Act.....	BA	.....	102	102	102	102	102	102	This proposal would consolidate existing State conservation grant programs and give States broader authority and more flexibility in the use of these funds.
	0	.....	20	75	102	102	102	102	
Spent Nuclear Fuel Act.....	BA	300	.....	.....	.....	.....	.....	.....	This proposal would authorize the Secretary of Energy to enter into contracts for spent nuclear fuel storage and disposal.
	0	100	200	-36	-98	34	.....	.....
Uranium enrichment revolving fund.....	BA	-79	423	135	101	201	259	259	This proposal would establish a fund consisting of Department of Energy's cash receipts from the sale of uranium enrichment services as well as proceeds from the sale of bonds. All operations and capital projects of the uranium enrichment enterprise would be financed from the fund.
	0	76	124	-178	-134	227	247	247	
General Services Administration: Federal buildings fund.....	BA	.....	121	.....	.....	.....	.....	.....	Proposal would provide for borrowing from the Treasury to construct a Federal office building for the Nuclear Regulatory Commission.
	0	.....	6	4	21	62	21	21	
Health and Human Services: Child health assurance program.....	BA	.....	50	374	719	953	1,158	1,158	This proposal would make an additional 2 million low income children and pregnant women eligible for Medicaid.
	0	.....	50	374	719	953	1,158	1,158	
Services for the chronically ill under Medicaid.	BA	.....	20	40	50	60	70	70	This proposal would require States to provide case management services to chronically mentally ill Medicaid clients.
	0	.....	20	40	50	60	70	70	
Medicare outpatient psychiatric care.....	BA	.....	9	39	48	58	72	72	This proposal would expand the outpatient psychiatric benefit under Medicare by lowering the copayment rate from 50% to 20% and raising the annual reimbursement limit from \$250 to \$750.
	0	.....	20	37	45	55	68	68	

Medicare mental health benefits.....	BA 0	..... .....	—44 24	—184 34	—214 40	—244 39	—287 54	This proposal would reimburse under hospital insurance certain mental health services now covered under supplementary medical insurance, thus reducing the beneficiary's share of the costs for these services.
Housing and Urban Development:								
GNMA mortgage assistance grant program	BA 0	..... .....	490	490	490 490	490 490	490 490	This proposal would replace a substantial portion of the current Government National Mortgage Association tandem programs, which provide mortgage interests subsidies, with grants that would offset the cost to lenders of issuing below-market interest rate mortgages.
Treasury:								
Internal Revenue Service	BA 0	227 227	4,225 4,225	6,437 6,437	7,202 7,202	7,980 7,980	8,749 8,749	Several of the tax provisions of the proposed economic revitalization program are refundable to taxpayers with no tax liability. Payments in excess of liability are treated as outlays in the budget.
Veterans Administration:								
Compensation	BA 0	..... .....	1,039 952	2,125 2,034	3,118 3,035	4,070 3,991	5,022 4,943	This proposal would provide a 12.3% cost-of-living increase to compensation beneficiaries.

*This table is supplied pursuant to the requirements of sec. 221(a) of the Legislative Reorganization Act of 1970 (Public Law 91-510). Estimates are shown for programs that involve at least \$50 million in outlays a year over a period of years. They are not intended to predict future economic conditions; they do not reflect possible changes in the scope and quality of the proposal that might result from experience gained in actual practice; and they do not reflect in all cases reductions in the costs of other programs that may come about as a result of the adoption of the proposals. Since the economic assumptions and circumstances that these programs are based upon may change, the estimates do not represent a commitment to the amounts to be included in future years.

Table 15. NEW DIRECT LOAN OBLIGATIONS BY AGENCY

(In millions of dollars)

Department or other unit	1980 actual	1981 estimate	1982 estimate
ON-BUDGET AGENCIES			
Funds Appropriated to the President	1,797	1,781	2,506
Agriculture	21,537	21,729	16,877
Commerce	161	179	131
Education	689	638	836
Energy	5	12	16
Health and Human Services	66	66	93
Housing and Urban Development	4,967	3,534	1,960
Interior	31	40	50
Labor		2	3
State	1	1	1
Transportation	154	122	174
Treasury		100	80
Veterans Administration	626	718	744
Other independent agencies:			
Export-Import Bank	4,365	5,900	5,000
National Credit Union Administration	327	2,227	3,671
Small Business Administration	1,998	3,639	1,365
All other independent agencies	1,053	1,384	564
Subtotal, on-budget agencies	37,776	42,073	34,071
OFF-BUDGET AGENCIES			
Rural Electrification Administration	1,175	1,100	1,100
Federal Financing Bank	22,188	30,873	24,846
All other off-budget agencies	219	192	186
Subtotal, off-budget agencies	23,583	32,165	26,132
Total	61,359	74,238	60,203

Table 16. NEW LOAN GUARANTEE COMMITMENTS BY AGENCY

(In millions of dollars)

Department or other unit	1980 actual	1981 estimate	1982 estimate
Funds Appropriated to the President	1,800	2,866	3,361
Agriculture ¹	19,161	24,402	15,591
Commerce	1,345	1,725	1,925
Defense	1	30	30
Education	5,820	8,280	7,620
Energy	84	4,746	204
Health and Human Services	65	100	176
Housing and Urban Development	109,441	129,673	136,691
Interior	9	2	59
Transportation	525	719	704
Treasury	1,100	1,054	791
Veterans Administration	6,310	7,422	7,383
Other Independent Agencies:			
Synthetic Fuels Corporation ²		1,500	2,000
Export-Import Bank	8,031	8,560	9,420
Small Business Administration	4,812	5,878	5,925
All other independent agencies	80	51	25
Less: Secondary guarantees of loans that are already guaranteed	-64,393	-73,190	-74,317
Less: Guaranteed loans held as direct loans	-24,383	-32,697	-25,151
Total	69,806	91,120	92,438

¹ Includes Rural Electrification Administration off-budget activities as follows: 1980, \$5,687 million; 1980, \$5,145 million; 1981, \$5,145 million.² This is an off-budget Federal entity.

Table 17. CONTROLLABILITY OF BUDGET OUTLAYS, 1972-82

(Dollars in billions)

	Actual										Estimate	
	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
Relatively uncontrollable under present law:												
Open-ended programs and fixed costs:												
Payments for individuals:	41.4	50.6	57.5	68.3	76.0	20.7	87.5	96.1	106.7	121.8	143.5	165.4
Social security and railroad retirement:	11.4	13.0	15.0	18.4	21.2	5.7	24.0	26.7	30.0	34.7	40.8	46.2
Federal employees' retirement and insurance:	(3.9)	(4.4)	(5.1)	(6.2)	(7.3)	(1.9)	(8.2)	(9.2)	(10.3)	(11.9)	(13.9)	(16.0)
(Military retired pay):	(7.5)	(8.6)	(9.9)	(12.1)	(13.9)	(3.7)	(15.8)	(17.5)	(19.7)	(22.8)	(26.9)	(30.1)
(Other):	7.1	5.4	6.1	13.5	19.5	4.0	15.3	11.8	10.7	18.0	26.0	24.1
Unemployment assistance:	13.4	14.1	17.2	21.6	26.3	7.0	31.4	35.9	41.6	49.0	56.5	65.3
Medical care:	2.0	2.8	3.3	4.7	5.7	.8	3.8	3.9	3.7	3.9	4.3	4.1
Assistance to students ¹ :	1.1	1.6	1.8	2.1	2.5	.6	2.9	3.6	4.2	5.4	6.6	8.1
Housing assistance:	1.9	2.2	2.8	6.2	7.5	1.7	8.2	8.2	9.8	13.2	14.9	17.3
Food and nutrition assistance:	9.1	8.5	10.2	12.6	14.6	3.7	15.7	16.6	16.4	18.6	20.1	21.4
Public assistance and related programs:												
All other relatively uncontrollable payments for individuals:	1.3	1.6	1.8	2.0	1.9	.5	2.0	2.0	2.7	3.1	3.3	3.2
Subtotal, payments for individuals:	88.7	99.9	115.7	149.3	175.1	44.7	190.8	204.7	225.8	267.6	316.0	355.1
Net interest ² :	15.5	17.3	21.4	23.2	26.7	6.9	29.9	35.4	42.6	52.5	67.0	75.2
General revenue sharing:		6.6	6.1	6.1	6.2	1.6	6.8	6.8	6.8	6.8	5.2	4.6
Farm price supports (COC):	4.0	3.6	1.0	.6	.6	.7	3.5	5.5	3.7	2.9	.1	2.2
Other open-ended programs and fixed costs:	6.1	6.1	6.6	7.7	8.4	2.6	8.3	9.6	8.0	13.1	13.4	10.5
Total, open-ended programs and fixed costs:	114.3	133.4	150.9	187.0	217.0	56.6	239.2	262.1	287.0	342.9	401.7	447.6
(National defense):	(3.9)	(4.4)	(5.2)	(6.3)	(7.4)	(2.0)	(8.2)	(9.2)	(10.4)	(12.1)	(14.0)	(16.3)
(Civilian programs):	(110.4)	(129.1)	(145.7)	(180.6)	(209.7)	(54.6)	(231.0)	(252.9)	(276.6)	(330.8)	(387.7)	(431.3)
Outlays from prior-year contracts and obligations:³												
National defense:	19.4	17.7	20.4	22.3	17.9	7.7	18.5	28.2	30.9	36.5	45.9	51.8
Civilian programs:	19.9	21.9	23.3	28.4	32.9	12.3	36.8	44.1	48.9	60.0	55.4	66.9
Total, outlays from prior-year contracts and obligations:	39.2	39.6	43.8	50.6	50.9	20.0	55.2	72.3	79.8	96.5	101.3	118.8

Total, relatively uncontrollable outlays.....	153.5	173.1	194.6	237.6	267.9	76.5	294.5	334.4	366.8	439.4	503.0	566.4
Relatively controllable outlays:												
National defense.....	53.2	52.5	52.2	57.0	64.2	12.7	70.8	67.8	76.4	87.3	101.2	116.3
Civilian programs ⁴	28.0	24.5	26.1	35.6	38.6	6.5	42.0	53.6	55.8	58.7	65.1	63.4
(Under current law) ⁵	(81.3)	(76.9)	(78.3)	(92.5)	(102.8)	(19.2)	(112.9)	(121.4)	(132.1)	(146.0)	(166.8)	(175.8)
Under proposed legislation in:												
(Open-ended programs and fixed costs) ³											(-2)	(-9)
(Relatively controllable and new programs) ³											(-3)	(4.8)
Total, relatively controllable outlays.....	81.3	76.9	78.3	92.5	102.8	19.2	112.8	121.4	132.1	146.0	166.3	179.7
Undistributed employer share, employee retirement.....	-2.8	-2.9	-3.3	-4.0	-4.2	-1.0	-4.5	-5.0	-5.3	-5.8	-6.6	-6.8
Total budget outlays.....	232.0	247.1	269.6	326.2	366.4	94.7	402.7	450.8	493.6	579.6	662.7	739.3
MEMORANDUM—Percent of total outlays:												
Relatively uncontrollable under present law:												
Open-ended programs and fixed costs:	38.2%	40.4%	42.9%	45.8%	47.8%	47.2%	47.4%	45.4%	45.7%	46.2%	47.7%	48.0%
Payments for individuals.....	11.0	13.6	13.0	11.5	11.4	12.5	12.0	12.7	12.3	13.0	12.9	12.5
Other.....												
Total open-ended programs and fixed costs.....	49.3	54.0	55.9	57.3	59.2	59.7	59.4	58.1	58.1	59.2	60.6	60.5
Outlays from prior-year contracts and obligations.....	16.9	16.0	16.2	15.5	13.9	21.1	13.7	16.0	16.2	16.6	15.3	16.1
Total relatively uncontrollable outlays.....	66.2	70.0	72.2	72.8	73.1	80.8	73.1	74.2	74.3	75.8	75.9	76.6
Relatively controllable outlays.....	35.0	31.2	29.0	28.4	28.1	20.3	28.0	26.9	26.8	25.2	25.1	24.3
Undistributed employer share, employee retirement.....	-1.2	-1.2	-1.2	-1.2	-1.2	-1.0	-1.1	-1.1	-1.1	-1.0	-1.0	-0.9
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

¹ This subcategory now contains elements that were previously classified as relatively controllable civilian programs.

² Proposed legislation decreases net interest by \$6 million in 1981 and \$451 million in 1982.

³ Excluding prior year contracts and obligations for activities shown as "open-ended programs and fixed costs".

⁴ Student loan insurance fund, Food donations programs, and funds for strengthening markets, income and supply (section 32), which were previously classified as relatively uncontrollable payments for individuals.

⁵ The national defense portion of these are as follows: For outlays under current law, \$101.5 billion in 1981 and \$116.7 billion in 1982; for proposed legislation affecting open-ended programs and fixed costs, —\$0.1 billion in 1981 and —\$0.5 billion in 1982; for proposed legislation affecting relatively controllable and new program, —\$0.2 billion in 1981 and \$1.0 billion in 1982.

Table 18. BUDGET RECEIPTS BY SOURCE, 1972-82
(In millions of dollars)

Source	Actual										Estimate	
	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
Individual income taxes.....	94,737	103,246	118,952	122,386	131,603	38,801	157,626	180,988	217,841	224,069	284,013	331,677
Corporation income taxes.....	32,166	36,153	38,620	40,621	41,409	8,460	54,892	59,952	65,677	64,600	65,099	64,648
Social insurance taxes and contributions (trust funds):												
Employment taxes and contributions:												
Old-age and survivors insurance.....	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141	83,410	96,581	116,342	126,984
Disability insurance.....	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250	14,584	16,639	12,202	21,395
Hospital insurance.....	5,205	7,603	10,556	11,258	11,995	3,459	13,484	16,680	19,891	23,233	29,915	35,568
Railroad retirement.....	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822	2,190	2,312	2,592	3,052
Total employment taxes and con- tributions.....	46,120	54,876	65,892	75,204	79,909	21,803	92,210	103,893	120,074	138,765	161,051	186,999
Unemployment insurance.....	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850	15,387	15,336	16,338	19,642
Contributions for other insurance and retirement:												
Supplementary medical insurance.....	1,340	1,427	1,704	1,901	1,937	539	2,193	2,431	2,636	2,928	3,314	3,873
Federal employees' retirement—en- ployee contributions.....	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174	3,428	3,660	4,043	4,073
Other retirement contributions.....	39	41	45	52	54	13	59	62	66	59	77	78
Total contributions for other in- surance and retirement.....	3,437	3,614	4,051	4,466	4,752	1,259	5,167	5,668	6,130	6,646	7,435	8,023
Total social insurance taxes and contributions.....	53,914	64,542	76,780	86,441	92,714	25,760	108,688	123,410	141,591	160,747	184,824	214,664

Table 19. BUDGET OUTLAYS BY FUNCTION, 1972-82
(In millions of dollars)

Function	Actual										Estimate	
	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:												
051 Department of Defense—Military:												
Military personnel.....	23,036	23,246	23,728	24,968	25,064	6,358	25,715	27,075	28,407	30,842	36,711	38,291
Retired military personnel.....	3,885	4,390	5,128	6,242	7,296	1,947	8,216	9,171	10,279	11,920	13,795	15,572
Operation and maintenance.....	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,578	36,424	44,770	52,117	59,659
Procurement.....	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976	25,404	29,021	35,422	40,120
Research and development.....	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508	11,152	13,127	15,441	18,485
Military construction and other ¹	1,468	707	2,393	2,486	2,809	370	3,065	2,734	3,346	3,161	4,114	7,873
Subtotal, 051.....	75,076	73,223	77,550	84,900	87,891	21,880	95,557	103,042	115,013	132,840	157,600	180,000
053 Atomic energy defense activities.....	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070	2,541	2,878	3,587	4,478
054 Defense-related activities.....	103	-88	-1,242	-850	-23	-9	8	76	129	142	-96	-76
Deductions for offsetting receipts.....	-2	-4	-13	-4	-3	1	-*	-2	-3	-4	-3	-3
Total national defense.....	76,550	74,541	77,781	85,552	89,430	22,307	97,501	105,186	117,681	135,856	161,088	184,399
150 International affairs:												
151 Foreign economic and financial assistance.....	3,118	2,415	2,852	3,598	3,345	1,410	3,907	4,629	4,743	5,607	6,664	7,038
152 Military assistance.....	693	834	1,341	1,915	1,142	925	562	484	563	894	854	622
153 Conduct of foreign affairs.....	451	475	606	658	726	262	981	1,128	1,310	1,367	1,494	1,831
154 Foreign information and exchange activities.....	274	295	320	348	382	115	386	423	465	534	588	610
155 International financial programs.....	205	97	617	505	73	-492	-914	-641	-879	2,427	1,793	2,131
Deductions for offsetting receipts.....	-50	-50	-56	-103	-115	-27	-108	-100	-110	-96	-81	-79
Total international affairs.....	4,693	4,066	5,681	6,922	5,552	2,193	4,813	5,922	6,091	10,733	11,314	12,152

[illegible]

Table 19. BUDGET OUTLAYS BY FUNCTION, 1972-82—Continued
(in millions of dollars)

Function	Actual										Estimate	
	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
352 Agricultural research and services.....	729	755	772	876	923	237	1,058	1,129	1,340	1,398	1,571	1,659
Deductions for offsetting receipts.....	-2	-3	-3	-2	7	1	-11	14	48	-95	-5	-5
Total agriculture.....	5,280	4,852	2,227	1,659	2,504	581	5,532	7,731	6,238	4,762	1,112	4,803
370 Commerce and housing credit:												
371 Mortgage credit and thrift insurance.....	-43	-1,198	1,513	2,791	1,209	271	-3,280	210	-677	3,696	-194	1,385
372 Postal Service.....	1,772	1,567	1,698	1,877	1,720	938	2,267	1,778	1,787	1,677	1,343	1,119
376 Other advancement and regulation of commerce.....	493	562	721	944	868	183	1,115	1,342	1,454	2,409	2,307	5,554
Deductions for offsetting receipts.....	-6	-6	-7	-5	-4	*	-4	-6	*	*	*	*
Total commerce and housing credit.....	2,216	924	3,925	5,607	3,792	1,392	98	3,324	2,565	7,782	3,456	8,058
400 Transportation:												
401 Ground transportation.....	5,353	5,640	5,583	6,501	9,305	2,284	10,037	10,355	12,064	15,079	17,112	14,542
402 Air transportation.....	1,925	2,177	2,236	2,408	2,557	587	2,816	3,277	3,392	3,762	3,951	4,171
403 Water transportation.....	1,111	1,231	1,354	1,459	1,558	417	1,749	1,854	1,977	2,235	2,939	2,779
407 Other transportation.....	36	56	57	74	65	28	76	61	93	104	112	115
Deductions for offsetting receipts.....	-37	-39	-57	-55	-48	-11	-42	-102	-67	-60	-60	-56
Total transportation.....	8,388	9,065	9,172	10,388	13,435	3,304	14,636	15,445	17,459	21,120	24,054	21,551
450 Community and regional development:												
451 Community development.....	2,100	2,044	2,108	2,297	2,765	886	3,406	3,302	3,995	4,878	5,061	5,322
452 Area and regional development.....	937	983	1,263	1,059	1,496	350	2,309	4,921	3,959	3,180	2,835	2,935
453 Disaster relief and insurance.....	396	1,580	782	398	522	111	649	2,871	1,611	2,043	3,273	852

	-11	-12	-19	-17	-15	-6	-16	-23	-23	-32	-25	-25
Deductions for offsetting receipts.....												
Total community and regional development.....	3,422	4,595	4,134	3,737	4,767	1,340	6,348	11,070	9,542	10,068	11,144	9,084
500 Education, training, employment, and social services:												
501 Elementary, secondary, and vocational education.....	3,962	3,745	3,771	4,634	4,690	1,207	5,078	5,686	6,688	6,732	6,942	7,366
502 Higher education.....	1,447	1,532	1,349	2,050	2,663	739	3,104	3,486	4,528	5,694	6,516	6,927
503 Research and general education aids.....	516	661	860	947	774	186	927	1,082	1,233	1,357	1,473	1,539
504 Training and employment.....	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784	10,833	10,345	9,935	10,989
505 Other labor services.....	184	202	219	259	301	83	374	410	488	551	605	664
506 Social services.....	3,519	3,315	3,241	3,923	4,026	1,036	4,632	5,027	5,923	6,116	6,332	7,058
Deductions for offsetting receipts.....	-3	-3	-5	-5	-5	-1	-7	-12	-8	-28	-30	-32
Total education, training, employment, and social services.....	12,519	12,735	12,344	15,870	18,737	5,162	20,985	26,463	29,685	30,767	31,773	34,511
550 Health:												
551 Health care services.....	15,024	16,005	19,053	24,242	29,448	7,743	34,524	39,103	45,121	53,019	60,648	68,991
552 Health research.....	1,338	1,566	1,652	1,923	2,341	536	2,543	2,822	3,023	3,442	3,563	3,844
553 Education and training of health care work force.....	747	858	844	856	982	275	981	930	583	719	755	649
554 Consumer and occupational health and safety.....	360	406	529	632	685	168	747	838	896	1,001	1,070	1,156
Deductions for offsetting receipts.....	-3	-3	-6	-5	-8	-1	-10	-18	-10	-17	-3	-3
Total health.....	17,467	18,832	22,073	27,648	33,448	8,721	38,785	43,676	49,614	58,165	66,032	74,636
600 Income security:												
601 General retirement and disability insurance:												
Social security.....	39,409	48,288	54,936	63,648	72,664	19,763	83,861	92,242	102,595	117,117	138,260	159,625
Other.....	2,557	3,396	3,678	5,700	4,486	1,166	4,765	4,984	5,858	6,567	7,287	7,665

Table 19. BUDGET OUTLAYS BY FUNCTION, 1972-82—Continued
(In millions of dollars)

Function	Actual										Estimate	
	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	
Subtotal, 601.....	41,966	51,684	58,614	69,348	77,150	20,929	88,626	97,225	108,453	123,684	145,547	167,313
602 Federal employee retirement and disability.....	3,790	4,502	5,645	6,980	8,174	2,319	9,503	10,665	12,379	14,675	17,591	19,883
603 Unemployment compensation.....	7,076	5,356	6,065	13,459	19,452	3,994	15,258	11,769	10,742	18,023	26,140	21,878
604 Housing assistance.....	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677	4,367	5,514	6,861	8,465
605 Food and nutrition assistance.....	3,218	3,641	4,433	6,642	7,958	1,824	8,527	8,927	10,786	14,015	15,905	17,481
609 Other income security.....	6,738	6,151	7,855	10,088	12,157	3,069	13,017	13,916	13,432	17,190	19,605	19,987
Total income security.....	63,913	72,965	84,437	108,576	127,390	32,797	137,900	146,180	160,159	193,100	231,650	255,006
700 Veterans benefits and services:												
701 Income security for veterans.....	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745	10,780	11,688	13,103	14,477
702 Veterans education, training, and rehabilitation.....	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365	2,760	2,342	1,956	1,589
703 Hospital and medical care for veterans.....	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254	5,611	6,515	6,935	7,737
704 Veterans housing.....	-317	-381	-15	24	-72	-50	-145	28	154	-23	-106	-53
705 Other veterans benefits and services.....	320	350	359	458	578	110	549	585	627	665	706	715
Deductions for offsetting receipts.....	-2	-2	-2	-2	-2	-1	-1	-3	-4	-2	-3	-3
Total veterans benefits and services.....	10,730	12,013	13,386	16,597	18,432	3,962	18,038	18,974	19,928	21,183	22,591	24,462
750 Administration of justice:												
751 Federal law enforcement activities.....	810	984	1,091	1,349	1,498	407	1,673	1,831	1,992	2,237	2,415	2,536
752 Federal litigative and judicial activities.....	347	390	426	549	697	213	842	943	1,130	1,347	1,515	1,620
753 Federal correctional activities.....	115	140	179	200	208	57	240	307	337	342	367	378

[illegible]

Table 19. BUDGET OUTLAYS BY FUNCTION, 1972-82—Continued
(In millions of dollars)

Function	Actual										Estimate		
	1972	1973	1974	1975	1976	1976	1976	1977	1978	1979	1980	1981	1982
Total allowances.....													
950 Undistributed offsetting receipts:													
951 Employer share, employee retirement.....	-2,768	-2,927	-3,319	-3,980	-4,242	-985	-4,548	-4,983	-5,271	-5,787	-6,561	-6,798	
952 Interest received by trust funds.....	-5,089	-5,436	-6,583	-7,667	-7,800	-270	-8,131	-8,530	-9,950	-12,045	-13,435	-15,165	
953 Rents and royalties on the Outer Continental Shelf.....	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-7,800	-9,900	
Total undistributed offsetting receipts.....													
	-8,137	-12,318	-16,651	-14,075	-14,704	-2,567	-15,053	-15,772	-18,488	-21,933	-27,796	-31,863	
Total budget outlays.....													
	232,021	247,074	269,620	326,151	366,418	94,728	402,710	450,804	493,635	579,613	662,740	739,296	
MEMORANDUM													
Federal Funds.....	178,110	186,951	199,918	240,081	269,921	65,088	295,756	331,985	362,381	419,214	474,932	530,817	
Trust Funds.....	67,067	81,448	90,835	111,168	131,286	34,023	143,267	155,318	171,305	205,074	238,068	266,916	
Interfund transactions.....	-13,156	-21,325	-21,133	-25,098	-34,789	-4,383	-36,313	-36,498	-40,052	-44,674	-50,259	-58,437	
OUTLAYS OF OFF-BUDGET FEDERAL ENTITIES ²													
150 International affairs:													
151 Foreign economic and financial assistance.....				5			39	-4	-4	-4	-5	-5	
152 Military assistance.....				112	787	208	1,409	1,462	1,293	1,932	2,010	2,220	
Total international affairs.....													
				117	787	208	1,448	1,458	1,289	1,928	2,005	2,215	

Table 19. BUDGET OUTLAYS BY FUNCTION, 1972-82—Continued
(In millions of dollars)

Function	Actual										Estimate	
	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	
<i>Total community and regional development</i>		9	88	581	675	227	674	769	936	1,180	1,404	1,461
500 Education, training, employment, and social services:												
502 Higher education			100	140	160	5	105	235	530	1,070	1,095	1,923
<i>Total education, training, employment, and social services</i>			100	140	160	5	105	235	530	1,070	1,095	1,923
550 Health:												
551 Health care services			2	60	56	7	56	39	17	22	47	54
<i>Total health</i>			2	60	56	7	56	39	17	22	47	54
600 Income security:												
604 Public assistance and other income supplements										119	1,457	942
<i>Total income security</i>										119	1,457	942
800 General government:												
803 Central fiscal operations				175	-268	-60	114	-81	-110	148	-6	-23
804 General property and records management				45	24	6	67	128	90	40	109	-1
806 Other general government							58	-*	-*	9	-*	-*
<i>Total general government</i>				221	-244	-53	239	47	-21	197	102	-25

[illegible]

*\$500 thousand or less.

¹ Includes allowances for civilian and military pay raises for Department of Defense.

² Off-budget entities begin in 1973. Negative amounts indicate that the offsetting collections credited to the respective subfunctions exceed the gross disbursements.

Table 20. FEDERAL TRANSACTIONS IN THE NATIONAL INCOME ACCOUNTS, 1971-82
(In billions of dollars)

Description	Actual										Estimate	
	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
RECEIPTS, NATIONAL INCOME BASIS												
Personal tax and nontax receipts.....	87.9	100.5	107.4	122.7	127.5	137.2	166.4	186.4	223.1	249.7	290.5	339.3
Corporate profits tax accruals.....	31.9	34.2	41.2	43.4	41.8	52.5	58.8	67.2	75.8	70.6	67.9	78.8
Indirect business tax and nontax accruals.....	20.0	19.9	20.7	21.4	22.2	24.3	24.5	27.2	29.1	35.7	61.2	83.8
Contributions for social insurance.....	52.6	58.9	71.5	84.2	91.9	101.0	116.2	133.4	152.7	171.3	194.8	226.3
Total receipts, national income basis.....	192.4	213.4	240.7	271.6	283.4	314.9	365.9	414.2	480.7	527.3	614.4	728.2
EXPENDITURES, NATIONAL INCOME BASIS												
Purchases of goods and services.....	94.9	100.6	101.1	104.5	117.9	125.1	140.3	150.7	163.4	190.2	218.5	248.7
Defense.....	(72.2)	(72.2)	(72.8)	(73.6)	(80.2)	(84.4)	(91.9)	(98.0)	(107.4)	(126.1)	(148.0)	(167.5)
Nondefense.....	(22.7)	(28.4)	(28.4)	(30.9)	(37.7)	(40.7)	(48.4)	(52.7)	(56.0)	(64.1)	(70.5)	(81.2)
Transfer payments.....	70.1	79.0	89.8	104.8	134.5	156.8	169.8	182.2	201.8	239.3	281.5	313.9
Domestic ("to persons").....	(67.7)	(76.1)	(87.2)	(101.8)	(131.4)	(153.8)	(166.6)	(178.7)	(197.8)	(234.7)	(276.8)	(308.7)
Foreign.....	(2.3)	(2.8)	(2.7)	(3.0)	(3.1)	(3.0)	(3.2)	(3.5)	(4.0)	(4.6)	(4.7)	(5.2)
Grants-in-aid to State and local governments.....	26.8	32.6	40.4	41.6	48.4	57.5	66.3	74.7	79.1	86.7	90.3	94.6
Net interest paid.....	14.0	14.0	15.7	19.6	21.7	25.2	28.4	33.5	40.6	51.2	67.3	75.1
Subsidies less current surplus of Government enterprises.....	7.0	6.5	9.2	7.6	6.0	6.2	7.0	9.6	9.8	10.8	13.4	14.0
Wage disbursements less accruals.....	.1	.2	-.5	.2	.4	.4	.4	-.*	*	.4	.4	.4
Total expenditures, national income basis.....	212.9	232.7	255.7	278.2	328.8	370.7	411.7	450.5	494.7	578.2	671.0	746.3
Excess of receipts (+) or expenditures (-), national income basis.....	-20.5	-19.2	-14.9	-6.6	-45.4	-55.8	-45.8	-36.3	-14.0	-50.9	-56.6	-18.1

Note.—Excludes the transition quarter. *\$50 million or less.

Table 21. FEDERAL FINANCES AND THE GROSS NATIONAL PRODUCT, 1964-84

(Dollar amounts in billions)

Fiscal year	Gross national product	Budget receipts		Outlays				Surplus or deficit (—)				Federal debt, end of year				
		Amount	Percent of GNP	Budget		Off-budget Federal entities		Total		Budget		Total (including off-budget) ¹		Total		
				Amount	Percent of GNP	Amount	Percent of GNP	Amount	Percent of GNP	Amount	Percent of GNP	Amount	Percent of GNP			
1964.....	618.4	112.7	18.2	118.6	19.2			118.6	19.2	—5.9	1.0	—5.9	316.8	51.2	257.6	41.7
1965.....	660.5	116.8	17.7	118.4	17.9			118.4	17.9	—1.6	.2	—1.6	323.2	48.9	261.6	39.6
1966.....	725.5	130.9	18.0	134.7	18.6			134.7	18.6	—3.8	.5	—3.8	329.5	45.4	264.7	36.5
1967.....	776.2	149.6	19.3	158.3	20.4			158.3	20.4	—8.7	1.1	—8.7	341.3	44.0	267.5	34.5
1968.....	834.4	153.7	18.4	178.8	21.4			178.8	21.4	—25.2	3.0	—25.2	369.8	44.3	290.6	34.8
1969.....	911.0	187.8	20.6	184.5	20.3			184.5	20.3	3.2	.4	3.2	367.1	40.3	279.5	30.7
1970.....	968.9	193.7	20.0	196.6	20.3			196.6	20.3	—2.8	.3	—2.8	382.6	39.5	284.9	29.4
1971.....	1,032.7	188.4	18.2	211.4	20.5			211.4	20.5	—23.0	2.2	—23.0	409.5	39.7	304.3	29.5
1972.....	1,126.6	208.6	18.5	232.0	20.6			232.0	20.6	—23.4	2.1	—23.4	437.3	38.8	323.8	28.7
1973.....	1,255.2	232.2	18.5	247.1	19.7	.1	*	247.1	19.7	—14.8	1.2	—14.9	468.4	37.3	343.0	27.3
1974.....	1,381.5	264.9	19.2	269.6	19.5	1.4	.1	271.1	19.6	—4.7	.3	—6.1	486.2	35.2	346.1	25.1
1975.....	1,480.5	281.0	19.0	326.2	22.0	8.1	.6	334.2	22.6	—45.2	3.1	—53.2	544.1	36.8	396.9	26.8
1976.....	1,642.7	300.0	18.3	366.4	22.3	7.3	.4	373.7	22.7	—66.4	4.0	—73.7	631.9	38.5	480.3	29.2
1977.....	1,864.0	357.8	19.2	402.7	21.6	8.7	.5	411.4	22.1	—44.9	2.4	—53.6	709.1	38.0	551.8	29.6
1978.....	2,085.3	402.0	19.3	450.8	21.6	10.4	.5	461.2	22.1	—48.8	2.3	—59.2	780.4	37.4	610.9	29.3
1979.....	2,357.8	465.9	19.8	493.6	20.9	12.5	.5	506.1	21.5	—27.7	1.2	—40.2	833.8	35.4	644.6	27.3
1980.....	2,567.5	520.0	20.3	579.6	22.6	14.2	.6	593.9	23.1	—59.6	2.3	—73.8	914.3	35.6	715.1	27.9
1981 estimate.....	2,843.7	607.5	21.4	662.7	23.3	23.2	.8	685.9	24.1	—55.2	1.9	—78.4	992.4	34.9	787.1	27.7
1982 estimate.....	3,214.8	711.8	22.1	739.3	23.0	18.3	.6	757.6	23.6	—27.5	.9	—45.8	1,057.7	32.9	832.1	25.9
1983 estimate.....	3,612.5	809.2	22.4	817.3	22.6	15.3	.4	832.6	23.1	—8.0	.2	—23.4	1,094.4	30.3	854.4	23.7
1984 estimate.....	4,044.0	922.3	22.8	890.3	22.0	14.7	.4	905.0	22.4	32.0	.8	17.3	1,084.1	26.8	836.1	20.7

*0.05% or less.

¹ The off-budget deficits are equal to the off-budget outlays but with the opposite sign.

Table 22. COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND CONSTANT (FISCAL YEAR 1972) PRICES: 1959-84
(In billions of dollars)

Fiscal year	Current prices					Constant (fiscal year 1972) prices						
	Total outlays	National defense	Nondefense			Total outlays	National defense	Nondefense				
			Total non-defense	Payments for individuals	Net interest			All other	Total non-defense	Payments for individuals	Net interest	All other
1959	92.1	46.0	46.1	22.3	5.8	18.1	154.1	75.6	78.5	31.7	16.5	30.3
1960	92.2	45.2	47.1	23.6	6.9	16.5	150.8	73.7	77.1	33.1	16.3	27.6
1961	97.8	46.6	51.2	27.3	6.7	17.1	157.0	74.8	82.2	37.8	16.3	28.1
1962	106.8	49.0	57.8	28.7	6.9	22.2	168.5	77.2	91.3	39.2	16.6	35.4
1963	111.3	50.1	61.2	30.4	7.7	23.1	170.0	76.8	93.1	41.1	16.7	35.4
1964	118.6	51.5	67.1	31.6	8.2	27.3	176.6	77.0	99.6	42.1	16.6	40.9
1965	118.4	47.5	71.0	32.3	8.6	30.1	173.0	69.3	103.7	42.5	16.7	44.5
1966	134.7	54.9	79.8	36.2	9.4	34.2	188.1	76.6	111.5	46.7	16.4	48.4
1967	158.3	68.2	90.0	43.1	10.3	36.7	212.3	92.3	119.9	53.8	16.1	50.0
1968	178.8	78.8	100.1	48.7	11.1	40.3	229.8	101.7	128.1	58.9	16.9	52.3
1969	184.5	79.4	105.1	55.3	12.7	37.2	223.3	98.1	125.2	63.8	15.5	45.9
1970	196.6	78.6	118.0	63.2	14.4	40.5	220.6	90.3	130.3	68.8	15.0	46.5
1971	211.4	75.8	135.6	78.7	14.8	42.1	223.3	81.5	141.8	81.5	15.2	45.0
1972	232.0	76.6	155.5	90.8	15.5	49.2	232.0	76.6	155.5	90.8	15.5	49.2
1973	247.1	74.5	172.5	102.1	17.3	53.1	233.3	69.9	163.4	98.1	15.4	49.9
1974	269.6	77.8	191.8	117.5	21.4	52.9	232.9	68.1	164.7	103.7	14.4	46.7
1975	326.2	85.6	240.6	150.4	23.2	67.0	255.4	68.4	187.0	119.5	14.8	52.8
1976	366.4	89.4	277.0	176.6	26.7	73.7	268.4	66.9	201.6	131.0	16.6	54.0
1977	402.7	97.5	305.2	192.4	29.9	83.0	273.9	67.3	206.6	132.7	17.6	56.3
1978	450.8	105.2	345.6	206.5	35.4	103.7	284.4	67.5	216.9	133.1	18.1	65.7
1979	493.6	117.7	376.0	227.5	42.6	105.8	282.6	70.1	212.5	132.8	17.2	62.5
1980	579.6	135.9	443.8	271.2	52.5	120.1	294.9	72.5	222.4	139.4	17.4	65.6
1981 estimate	662.7	161.1	501.7	319.2	67.0	115.5	297.3	77.0	220.3	145.7	17.0	57.6
1982 estimate	739.3	184.4	554.9	353.4	74.8	126.8	300.3	80.4	219.8	145.3	16.1	58.5
1983 estimate	817.3	210.4	606.9	393.3	74.5	139.0	306.6	84.4	222.2	148.2	15.0	59.0
1984 estimate	890.3	237.8	652.5	431.1	72.9	148.5	310.7	88.2	222.5	150.5	13.9	58.2

Table 23. BUDGET RECEIPTS AND OUTLAYS, 1789-1984 (in millions of dollars)

Fiscal year	Budget receipts	Budget outlays	Budget surplus or deficit (—)	Fiscal year	Budget receipts	Budget outlays	Budget surplus or deficit (—)
1789-1849.....	1,160	1,090	+ 70	1961.....	94,389	97,795	- 3,406
1850-1900.....	14,462	15,453	- 991	1962.....	99,676	106,813	- 7,137
1901-1905.....	2,797	2,678	+ 119	1963.....	106,560	111,311	- 4,751
1906-1910.....	3,143	3,196	- 52	1964.....	112,662	118,584	- 5,922
1911-1915.....	3,517	3,568	- 49	1965.....	116,833	118,430	- 1,596
1916-1920.....	17,286	40,195	- 22,909	1966.....	130,856	134,652	- 3,796
1921.....	5,571	5,062	+ 509	1967.....	149,552	158,254	- 8,702
1922.....	4,026	3,289	+ 736	1968.....	153,671	178,833	- 25,161
1923.....	3,853	3,140	+ 713	1969.....	187,784	184,548	+ 3,236
1924.....	3,871	2,908	+ 963	1970.....	193,743	196,588	- 2,845
1925.....	3,641	2,924	+ 717	1971.....	188,392	211,425	- 23,033
1926.....	3,795	2,930	+ 865	1972.....	208,649	232,021	- 23,373
1927.....	4,013	2,857	+ 1,155	1973.....	232,225	247,074	- 14,849
1928.....	3,900	2,961	+ 939	1974.....	264,932	269,620	- 4,688
1929.....	3,862	3,127	+ 734	1975.....	280,997	326,151	- 45,154
1930.....	4,058	3,320	+ 738	1976.....	300,005	366,418	- 66,413
1931.....	3,116	3,577	- 462	TQ.....	81,773	94,728	- 12,956
1932.....	1,924	4,659	- 2,735	1977.....	357,762	402,710	- 44,948
1933.....	1,997	4,598	- 2,602	1978.....	401,997	450,804	- 48,807
1934.....	3,015	6,645	- 3,630	1979.....	465,940	493,635	- 27,694
1935.....	3,706	6,497	- 2,791	1980.....	520,050	579,613	- 59,563
1936.....	3,997	8,442	- 4,425	1981 est.....	607,525	662,740	- 55,215
1937.....	4,956	7,733	- 2,777	1982 est.....	711,780	739,296	- 27,516
1938.....	5,588	6,765	- 1,177	1983 est.....	809,209	817,254	- 8,045
1939.....	4,979	8,841	- 3,862	1984 est.....	922,266	890,258	+ 32,008
1940.....	6,361	9,456	- 3,095				
1941.....	8,621	13,634	- 5,013				
1942.....	14,350	35,114	- 20,764				
1943.....	23,649	78,533	- 54,884				
1944.....	44,276	91,280	- 47,004				
1945.....	45,216	92,690	- 47,474				
1946.....	39,327	55,183	- 15,856				
1947.....	38,394	34,532	+ 3,862				
1948.....	41,774	29,773	+ 12,001				
1949.....	39,437	38,834	+ 603				
1950.....	39,485	42,597	- 3,112				
1951.....	51,646	45,546	+ 6,100				
1952.....	66,204	67,721	- 1,517				
1953.....	69,574	76,107	- 6,533				
1954.....	69,719	70,890	- 1,170				
1955.....	65,469	68,509	- 3,041				
1956.....	74,547	70,460	+ 4,087				
1957.....	79,990	76,741	+ 3,249				
1958.....	79,636	82,575	- 2,939				
1959.....	79,249	92,104	- 12,855				
1960.....	92,492	92,223	+ 269				

Totals, including outlays of off-budget Federal entities

Fiscal year	Outlays of off-budget Federal entities	Total outlays	Total surplus or deficit (—)
1973.....	60	247,134	- 14,908
1974.....	1,447	271,067	- 6,135
1975.....	8,088	334,239	- 53,242
1976.....	7,307	373,724	- 73,719
TQ.....	1,785	96,514	- 14,741
1977.....	8,700	411,409	- 53,647
1978.....	10,359	461,163	- 59,166
1979.....	12,467	506,102	- 40,162
1980.....	14,245	593,858	- 73,808
1981 est.....	23,198	685,939	- 78,414
1982 est.....	18,309	757,605	- 45,825
1983 est.....	15,326	832,580	- 23,371
1984 est.....	14,726	904,983	+ 17,283

Data for 1789-1939 are for the administrative budget; data for 1940 and all following years are for the unified budget.

In calendar year 1976, the Federal fiscal year was converted from a July 1-June 30 basis to an Oct. 1-Sept. 30 basis. The TQ refers to the transition quarter from July 1 to Sept. 30, 1976.

Off-budget Federal entity outlays begin in 1973.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

OFFICE OF THE SECRETARY

For necessary expenses of the Office of the Secretary of Agriculture, including not to exceed \$75,000 for employment under 5 U.S.C. 3109, **[\$4,810,000]** \$5,408,000: *Provided*, That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further*, That not to exceed \$8,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 5901; 7 U.S.C. 450c-450g, 2201-06, 2210-13, 2221, 2231, 2232, 2235; 42 U.S.C. 2000d; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-0115-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary	2,090	1,946	2,371	
(b) Under/Assistant Secretaries	1,826	2,336	2,391	
2. Regulatory hearings and decisions....	586	638	646	
Total direct program	4,502	4,920	5,408	
Reimbursable program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary	269	315		
(b) Under/Assistant Secretaries	856	1,117	1,117	
2. Regulatory hearings and decisions	25	25	25	
Total reimbursable programs	1,150	1,457	1,142	
Total program costs, funded ¹	5,652	6,377	6,550	
Change in selected resources (undelivered orders)	172			
10.00 Total obligations	5,824	6,377	6,550	
Financing:				
11.00 Offsetting collections from: Federal funds ...	-1,150	-1,457	-1,142	
39.00 Budget authority	4,674	4,920	5,408	
Budget authority:				
40.00 Appropriation	4,670	4,810	5,408	
40.01 Appropriation rescinded (Public Law 96-304)	-2			
41.00 Transferred to other accounts		-328		
42.00 Transferred from other accounts	6	22		
43.00 Appropriation (adjusted)	4,674	4,504	5,408	
44.20 Supplemental for civilian pay raises		416		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	4,674	4,920	5,408	
72.10 Receivables in excess of obligations, start of year	-135	-956	-858	
74.10 Receivables in excess of obligations, end of year	956	858	750	

77.00	Adjustments in expired accounts	-157		
90.00	Outlays, excluding pay raise supplemental	5,338	4,414	5,292
91.20	Outlays from civilian pay raise supplemental		408	8

¹ Includes capital investment as follows: 1980, \$3 thousand; 1981, \$38 thousand; 1982, \$40 thousand.

The Office of the Secretary covers the overall planning, coordination, and administration of the Department's programs.

1. *Program and policy direction and coordination.*—This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and their immediate staffs who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

2. *Regulatory hearings and decisions.*—The administrative law judges hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer.

Object Classification (in thousands of dollars)

Identification code	12-0115-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	3,006	3,046	3,329
11.3	Positions other than full-time permanent	148	356	356
11.5	Other personnel compensation	29	49	49
11.9	Total personnel compensation	3,183	3,451	3,734
12.1	Personnel benefits: Civilian	301	301	329
21.0	Travel and transportation of persons	209	156	162
23.1	Standard level user charges	290	299	355
23.2	Communications, utilities, and other rent	240	255	290
24.0	Printing and reproduction	183	223	279
25.0	Other services	184	122	140
26.0	Supplies and materials	81	75	79
31.0	Equipment	3	38	40
99.0	Subtotal, direct obligations	4,674	4,920	5,408
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent positions	535	788	758
12.1	Personnel benefits: Civilian	40	77	73
21.0	Travel and transportation of persons	118	127	78
23.2	Communications, utilities, and other rent	64	66	66
24.0	Printing and reproduction	14	16	16
25.0	Other services	356	358	126
26.0	Supplies and materials	23	25	25
99.0	Subtotal, reimbursable obligations	1,150	1,457	1,142
99.9	Total obligations	5,824	6,377	6,550

Personnel Summary

Total number of full-time permanent positions	123	130	130
Total compensable workyears:			

General and special funds—Continued

OFFICE OF THE SECRETARY—Continued

Personnel Summary—Continued

Full-time equivalent employment	123	126	126
Full-time equivalent of overtime and holiday hours	2	4	4
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	10.85	10.76	10.76
Average GS salary	\$28,027	\$30,577	\$30,577
Average salary of ungraded positions	20,355	22,207	22,207

DEPARTMENTAL ADMINISTRATION

Federal Funds

General and special funds:

DEPARTMENTAL ADMINISTRATION*

*See Part III for further information.

For Budget, planning and evaluation, and Public Participation, [\$3,493,800] \$4,527,000; for Operations and Finance, Personnel, Equal Opportunity, Safety and Health Management, [Management Analysis] and Small and Disadvantaged Business Utilization, [\$9,256,200] \$15,915,000; [for Capper-Volstead Monitoring, \$200,000, to be transferred to the Economics and Statistics Service;] making a total of [\$12,950,000] \$20,442,000 for Departmental Administration to provide for necessary expenses for management support services to offices of the Department of Agriculture and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, of which not to exceed \$10,000 is for employment under 5 U.S.C. 3109. (7 U.S.C. 2201, 2202, 2231, 2235; 5 U.S.C. 5901; 42 U.S.C. 200d; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-0120-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Budget, planning and evaluation		3,211	3,895	4,527
2. Operations and finance		2,733	3,906	8,847
3. Personnel		2,121	2,608	2,795
4. Equal opportunity		2,283	2,632	2,931
5. Safety and health management		795	907	942
6. Management analysis		590	.....	.....
7. Small and disadvantaged business utilization		294	289	400
8. Governmental and public affairs		8,006	.....	.....
Total direct program		20,033	14,237	20,442
Reimbursable program:				
1. Budget, planning and evaluation		13	21	21
2. Operations and finance		1,359	1,900	289
3. Personnel		974	1,240	1,864
4. Equal opportunity		6	.....	.....
5. Safety and health management		224	246	263
7. Small and disadvantaged business utilization		30	.....	.....
8. Governmental and public affairs		603	.....	.....
Total reimbursable program		3,209	3,407	2,437
Total program costs, funded ¹		23,242	17,644	22,879
Change in selected resources (undelivered orders)		209	.....	.....
10.00 Total obligations		23,451	17,644	22,879
Financing:				
11.00 Offsetting collections from: Federal funds ...		-3,209	-3,407	-2,437
25.00 Unobligated balance lapsing		9	.....	.....
39.00 Budget authority		20,250	14,237	20,442

Budget authority:

40.00 Appropriation	20,223	12,950	20,442
40.01 Appropriation rescinded (Public Law 96-304)	-5	.....	.....
41.00 Transferred to other accounts	-29	-200	.....
42.00 Transferred from other accounts	61	175	.....
43.00 Appropriation (adjusted)	20,250	12,925	20,442
44.10 Supplemental for wage-board pay raises .....	.....	18	.....
44.20 Supplemental for civilian pay raises .....	.....	1,294	.....

Relation of obligations to outlays:

71.00 Obligations incurred, net	20,242	14,237	20,442
72.40 Obligated balance, start of year	3,657	4,072	4,330
74.40 Obligated balance, end of year	-4,072	-4,330	-4,764
77.00 Adjustments in expired accounts	379	.....	.....
90.00 Outlays, excluding pay raise supplemental	20,206	12,680	19,994
91.10 Outlays from wage-board pay raise supplemental .....	.....	18	.....
91.20 Outlays from civilian pay raise supplemental .....	.....	1,280	14

¹ Includes capital investment as follows: 1980, \$54 thousand; 1981, \$50 thousand; 1982 \$50 thousand.

Note.—Excludes \$9,146 thousand in 1981 and \$11,012 thousand in 1982 for activities transferred to the appropriation for Governmental and Public Affairs, previously financed from this appropriation.

Excludes \$200 thousand in 1981 and 1982 for activities transferred to Economics and Statistical Service for monitoring of agricultural cooperative activities initially financed from this appropriation.

1. *Budget, planning and evaluation.*—This activity provides policy direction and administration of all matters related to the Department's budgetary affairs including all phases of acquisition, distribution and control of funds; evaluation of program and legislative proposals for budgetary, financial, and related implications; development of comprehensive long-range program plans; and administration of the Department's operations review and analysis programs. This activity also provides a focus for public participation in the operations, activities, and decisionmaking processes of the Department, with the primary objective of obtaining ideas and information so USDA decisions can better serve the public.

2. *Operations and finance.*—This includes overall policy direction and coordination of departmentwide accounting, fiscal and other financial activities; management of the Department's centralized payroll and voucher payment systems; development and implementation of a uniform central accounting system for the Department; administration of the Department's paper-work management program; development of departmental policies and procedures for telecommunications, construction, contracting, procurement, property, mail, space, supply, and transportation management; and departmentwide central services of mail distribution, reproduction, and supply are furnished. This activity also covers the coordination and direction of the development and management of data processing for the Department and the operation of departmental computer centers.

3. *Personnel.*—This covers implementation of civil service reform provisions, general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the Office coordinates a review program to evaluate the effectiveness of agency personnel programs.

4. *Equal opportunity.*—This covers program and policy direction in the development and enforcement of Department equal opportunity responsibilities; review, analysis, and evaluation of agency programs and operations to ascertain compliance with applicable policies, rules, and regulations of the Department and the Government, and processing complaints made to the Department on discrimination in Department programs and providing final Department disposition. This activity also includes the Department's equal employment opportunity program.

5. *Safety and health management.*—This activity provides overall leadership, development, coordination, and implementation of policies, standards, techniques, and procedures to assure safe and healthful work conditions for departmental employees; including the provision of liaison with other Federal agencies and State and local governments on all safety and health matters of the Department, and the administration of a departmentwide integrated safety management information system.

6. *Management analysis.*—This includes the administration of the Department's management improvement program through the application of modern management practices and procedures to organizational structure and resource utilization. This activity also provides overall guidance to agencies of the Department in the application of productivity and work measurement systems, departmentwide policies and procedures for management of advisory committees and liaison with OMB on all management program initiatives in the Department. Activities in this area are in the process of transfer from the Management Staff to the Office of Personnel and Office of Operations and Finance.

7. *Small and disadvantaged business utilization.*—This new activity provides the maximum opportunities by small business concerns and small business concerns owned and controlled by socially and economically disadvantaged individuals to participate in the Department's procurement contracts.

8. *Governmental and public affairs.*—This activity encompasses general direction, leadership, and coordination of the Department's information program, including the provision of liaison with the Congress, mass communications media, State and local governments, and the general public on all matters pertaining to the activities of the Department. The major objectives are to provide a balanced information program that reports to rural and urban publics USDA's research, action, regulatory, and other activities, using all communications media in order to obtain better understanding among the general public and the agricultural industry of agriculture's services to farmers and to society in general. Workload depends upon Department program demands, direct requests, and legislative requirements. In fiscal year 1981, this activity became a separate appropriation account.

Object Classification (in thousands of dollars)

Identification code	12-0120-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	11,381	9,774	13,648
11.3	Positions other than full-time permanent	532	458	579

11.5	Other personnel compensation	227	196	289
11.9	Total personnel compensation	12,140	10,428	14,516
12.1	Personnel benefits: Civilian	1,122	974	1,361
21.0	Travel and transportation of persons	418	350	381
22.0	Transportation of things	18	6	6
23.1	Standard level user charges	1,156	724	1,016
23.2	Communications, utilities, and other rent	955	288	389
24.0	Printing and reproduction	1,803	274	306
25.0	Other services	2,240	993	2,219
26.0	Supplies and materials	171	121	169
31.0	Equipment	219	79	79
99.0	Subtotal, direct obligations	20,242	14,237	20,442
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent positions	1,741	1,848	784
12.1	Personnel benefits: Civilian	184	195	74
21.0	Travel and transportation of persons	41	43	17
22.0	Transportation of things	6		
23.1	Standard level user charges	45	54	22
23.2	Communications, utilities, and other rent	15	16	9
24.0	Printing and reproduction	358	380	133
25.0	Other services	744	805	1,316
26.0	Supplies and materials	62	66	82
31.0	Equipment	13		
99.0	Subtotal, reimbursable obligations	3,209	3,407	2,437
99.9	Total obligations	23,451	17,644	22,879

Personnel Summary

Total number of full-time permanent positions	617	469	533
Total compensable workyears:			
Full-time equivalent employment	586	525	556
Full-time equivalent of overtime and holiday hours	10	9	12
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.80	9.78	9.99
Average GS salary	\$21,657	\$21,103	\$23,878
Average salary of ungraded positions	\$15,945	\$17,396	\$17,396

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	12-4609-0-4-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Operating costs, funded:				
1.	Supply and other central services	4,608	5,158	5,965
2.	Reproduction services:			
(a)	Cost of goods sold	957	1,046	1,108
(b)	Other	3,829	4,035	4,428
3.	Motion picture, photographic, and other visual information services:			
(a)	Cost of goods sold	165	170	180
(b)	Other	2,593	3,121	3,109
4.	National Finance Center: Cost of services	26,601	31,693	32,991
5.	ADP systems: Cost of services	22,178	23,841	26,458
	Total operating costs, funded	60,931	69,064	74,239
Capital outlays funded:				
Purchase of equipment:				
1.	Supply and other central services	41	80	86
2.	Reproduction services	— 57	115	123
3.	Motion picture, photographic and other visual information services	2	27	29
4.	National Finance Center	— 38	54	58
5.	ADP systems	152	115	123
	Total capital outlay, funded	100	391	419
	Total program costs, funded	61,031	69,455	74,658

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4609-0-4-352	1980 actual	1981 est.	1982 est.
	Change in selected resources (undelivered orders, inventory)			
10.00	Total obligations	61,031	69,455	74,658
	Financing:			
	Offsetting collections from:			
	Federal funds: Revenue:			
11.00	Supply and other central services	-4,738	-5,199	-6,102
11.00	Reproduction services	-4,818	-5,167	-5,630
11.00	Motion picture, photographic, and other visual information, services ..	-2,723	-3,190	-3,190
11.00	National Finance Center	-27,225	-31,747	-33,049
11.00	ADP systems	-22,876	-23,942	-26,567
	Non-Federal sources: Revenue:			
14.00	Supply and other central services	-29	-39	-39
14.00	Reproduction services	-29	-29	-29
14.00	Motion picture, photographic, and other visual information services ..	-119	-128	-128
14.00	ADP systems	-14	-14	-14
21.98	Unobligated balance available, start of year: Fund balance		-1,540	-1,540
24.98	Unobligated balance available, end of year..	1,540	1,540	1,540
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-1,540		
72.98	Obligated balance, start of year: Fund balance	-5,203	-6,483	-6,483
73.98	Obligated balance transferred, net			
74.98	Obligated balance, end of year: Fund balance	6,483	6,483	6,483
90.00	Outlays	-259		

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic, and other visual information services, art and graphics, motion picture, supply, centralized interagency training programs, civil defense activities, centralized accounting systems, centralized automated data processing systems for payroll, personnel, and related services, voucher payments services, and ADP systems. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1), and accumulated earnings of \$652 thousand as of September 30, 1980. Earnings are kept at a low level through adjustments in rates charged for services to maintain as nearly as possible the nonprofit nature of the fund.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Supply and other central services:			
Revenue	4,781	5,238	6,051
Expense	4,649	5,238	6,051
Net operating income, supply and other central services program	132		
Reproduction services:			
Revenue	2,922	5,196	5,659
Expense	4,729	5,196	5,659
Net operating loss, reproduction services program	-1,807		

Motion picture, photographic, and other visual information services:

Revenue	2,806	3,318	3,318
Expense	2,760	3,318	3,318

Net operating loss, motion picture, photographic and other visual information services program

46

National Finance Center:

Revenue	26,050	31,747	33,049
Expense	26,563	31,747	33,049

Net operating loss, National Finance Center

-513

ADP systems:

Revenue	23,898	23,956	26,581
Expense	22,330	23,956	26,581

Net operating gain, ADP Systems

1,568

Net operating income, total

-574

Nonoperating income or loss (—): Net income for the year

-574

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	-5,203	-4,943	-4,943	-4,943
Accounts receivable (net)	12,702	13,448	13,448	13,448
Real property and equipment (net)	4,108	4,683	4,683	4,683
Other assets (net)	360	277	277	277
Total assets	11,967	13,465	13,465	13,465
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	6,045	-8,117	-8,117	-8,117
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance		-1,539	-1,539	-1,539
Undelivered orders	3,420	-1,307	-1,307	-1,307
Unfinanced budget authority:				
Unfilled customers' orders	2,502	-2,501	-2,501	-2,501
Invested capital				
Total Government equity	5,922	-5,348	-5,348	-5,348
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	5,922	-5,348	-5,348	-5,348
Closing balance	-5,348	-5,348	-5,348	-5,348
Retained income:				
Opening balance	1,226	652	652	652
Transactions: Net operating income	-574			
Closing balance	652	652	652	652
Total Government equity (end of year)	-5,348	-5,348	-5,348	-5,348

Object Classification (in thousands of dollars)

Identification code	12-4609-0-4-352	1980 actual	1981 est.	1982 est.
	Personnel compensation:			
11.1	Full-time permanent positions	25,362	28,057	23,082
11.3	Positions other than full-time permanent	3,518	3,895	6,411
11.5	Other personnel compensation	1,100	1,223	1,554
11.9	Total personnel compensation	29,980	33,175	31,047
12.1	Personnel benefits: Civilian	2,978	3,108	3,046
21.0	Travel and transportation of persons	380	290	413
22.0	Transportation of things	128	104	99
23.1	Standard level user charges	1,868	2,135	2,165

23.2	Communications, utilities, and other rent.....	11,537	14,457	18,342
24.0	Printing and reproduction.....	693	616	691
25.0	Other services.....	6,927	7,911	11,937
26.0	Supplies and materials.....	5,515	6,050	5,687
31.0	Equipment.....	1,025	1,609	1,231
99.9	Total obligations.....	61,031	69,455	74,658

Personnel Summary

Total number of full-time permanent positions.....	1,264	1,351	1,292
Total compensable workyears:			
Full-time equivalent employment.....	1,656	1,591	1,529
Full-time equivalent of overtime and holiday hours.....	57	63	76
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	7.62	7.67	7.73
Average GS salary.....	\$19,357	\$19,374	\$19,478
Average salary of ungraded positions.....	\$18,165	\$18,365	\$18,365

MISCELLANEOUS CONSOLIDATED WORKING FUNDS**Program and Financing (in thousands of dollars)**

Identification code	12-9941-0-4-352	1980 actual	1981 est.	1982 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year.....	3,547	706	
74.98	Obligated balance, end of year.....	-706		
77.00	Adjustments in expired accounts.....		-706	
90.00	Outlays.....	2,842		

This account reflects expenditures from the Consolidated working fund, Department of Agriculture. Funds were advanced into this account from other USDA agencies as an administrative convenience for payment of consolidated departmental billings for items such as bureau of employee compensation payments, Federal intercity telephone service, postage, and Washington space rental payments.

OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS**Federal Funds****General and special funds:****GOVERNMENTAL AND PUBLIC AFFAIRS**

For necessary expenses to carry on services relating to the coordination of programs involving governmental and public affairs and emergency preparedness; acting as liaison within the executive branch and with the Congress on legislative matters; and for the dissemination of agricultural information and the coordination of information work and programs authorized by Congress in the Department, **[\$8,861,000]** *\$11,012,000*; of which not to exceed \$10,000 shall be available for employment under 5 U.S.C. 3109, and, not to exceed \$2,748,000 may be used for farmers' bulletins and not less than two hundred thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by 44 U.S.C. 1301: *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225). (7 U.S.C. 2201, 2202, 2231, 2235; 5 U.S.C. 5901; 42 U.S.C. 2000d; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-0130-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Public affairs.....		8,082	9,752	
2. Congressional affairs.....		587	697	
3. Intergovernmental affairs.....		477	563	
Total direct program.....		9,146	11,012	
Reimbursable program:				
1. Public affairs.....		722	722	
Total program costs, funded.....		9,868	11,734	
Change in selected resources (undelivered orders).....				
10.00	Total obligations.....	9,868	11,734	
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-698	-698	
14.00	Non-Federal sources.....	-24	-24	
39.00	Budget authority.....	9,146	11,012	
Budget authority:				
40.00	Appropriation.....	8,861	11,012	
41.00	Transferred to other accounts.....	-22		
42.00	Transferred from other accounts.....	4		
43.00	Appropriation (adjusted).....	8,843	11,012	
44.20	Supplemental for civilian pay raises.....	303		
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....	9,146	11,012	
72.40	Obligated balance, start of year.....		159	
74.40	Obligated balance, end of year.....	-159	-368	
90.00	Outlays, excluding pay raise supplemental.....	8,687	10,800	
91.20	Outlays from civilian pay raise supplemental.....	300	3	

1. *Public affairs.*—This activity provides general direction, leadership, and coordination of the Department's information program. The major objective is to provide a balanced and useful information program that reports to rural and urban publics on USDA's research, action, regulatory and other activities using all communications media in order to obtain better understanding among the general public and the agricultural industry of agriculture's services to farmers and to society.

2. *Congressional affairs.*—This activity includes responsibility for maintaining liaison with the Congress and the White House on legislative matters of concern to the Department and for the coordination of all congressional matters except congressional appropriation.

3. *Intergovernmental affairs.*—This activity provides for overall direction and coordination in the development and implementation of policies and procedures applicable to the Department's intra- and intergovernmental relations.

Object Classification (in thousands of dollars)

Identification code	12-0130-0-1-352	1980 actual	1981 estimate	1982 estimate
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	3,840	3,866	
11.3	Positions other than permanent.....	144	146	
11.5	Other personnel compensation.....	94	95	
11.9	Total personnel compensation.....	4,078	4,107	

General and special funds—Continued

GOVERNMENTAL AND PUBLIC AFFAIRS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-0130-0-1-352	1980 actual	1981 estimate	1982 estimate
12.1	Personnel benefits: Civilian.....		399	403
21.0	Travel and transportation of persons.....		96	96
22.0	Transportation of things.....		6	6
23.1	Standard level user charges.....		664	664
23.2	Communications, utilities, and other rent....		601	601
24.0	Printing and reproduction.....		1,844	2,912
25.0	Other services.....		1,391	2,156
26.0	Supplies and materials.....		57	57
31.0	Equipment.....		10	10
99.0	Subtotal, direct obligations.....		9,146	11,012
Reimbursable obligations:				
11.0	Personnel compensation: Permanent posi- tions.....		104	104
12.1	Personnel benefits: Civilian.....		9	9
21.0	Travel and transportation of persons.....		6	6
24.0	Printing and reproduction.....		346	346
25.0	Other services.....		253	253
26.0	Supplies and materials.....		3	3
31.0	Equipment.....		1	1
99.0	Subtotal, reimbursable obligations.....		722	722
99.90	Total obligations.....		9,868	11,734

Personnel Summary

Total number of full-time permanent positions.....	180	180
Total compensable workyears:		
Full-time equivalent employment.....	188	188
Full-time equivalent of overtime and holiday hours.....	4	4
Average ES salary.....	\$50,112	\$50,112
Average GS grade.....	9.29	9.29
Average GS salary.....	\$25,697	\$25,697
Average salary of ungraded positions.....	\$12,521	\$12,521

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), **[\$28,052,000]** *\$32,787,000* including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(8) of the Inspector General Act of 1978 (Public Law 95-452), and including a sum not to exceed \$50,000 for employment under 5 U.S.C. 3109; and in addition, **[\$10,000,000]** *\$10,748,000* shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 450b, 2201, 2202, 2220; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-0900-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	Audits and investigations.....	34,942	40,216	43,535
	Reimbursable programs.....	443	402	25
	Total program costs, funded ¹	35,385	40,618	43,560
	Change in selected resources (undelivered orders).....	202		
10.00	Total obligations.....	35,587	40,618	43,560

Financing:

11.00	Offsetting collections from: Federal funds...	-443	-402	-25
25.00	Unobligated balance lapsing.....	797		
39.00	Budget authority.....	35,941	40,216	43,535
Budget authority:				
40.00	Appropriation.....	26,527	28,052	32,787
40.01	Appropriation rescinded (Public Law 96- 304).....	-10		
42.00	Transferred from other accounts.....	9,424	10,000	10,748
43.00	Appropriation (adjusted).....	35,941	38,052	43,535
44.20	Supplemental for civilian pay raises.....		1,472	
46.20	Transfers in for: Civilian pay raises.....		692	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	35,144	40,216	43,535
72.40	Obligated balance, start of year.....	2,467	3,524	4,190
74.40	Obligated balance, end of year.....	-3,524	-4,190	-4,882
77.00	Adjustments in expired accounts.....	154		
90.00	Outlays, excluding pay raise supple- mental.....	34,241	37,431	42,798
91.20	Outlays from civilian pay raise sup- plemental.....		2,119	45

¹ Includes capital investment as follows: 1980, \$134 thousand; 1981, \$383 thousand; 1982, \$745 thousand.

The Office keeps the Secretary and the Congress fully and currently informed about fraud, other serious problems, abuses and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. It reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws, rules and initiatives have had or will have on the economy and efficiency of the Department's programs and operations and the prevention and detection of fraud and abuse in such programs. The office provides policy direction and conducts, supervises, and coordinates all audits and investigations; recommends policies for and conducts, supervises or coordinates other activities in the Department and between the Department and other Federal, State and local Government agencies whose purposes are to (a) promote economy and efficiency, (b) prevent and detect fraud and abuse, and (c) identify and prosecute people involved in fraud or abuse.

This assures that existing laws, policies, and Department regulations are complied with, that Department programs are effectively managed, that corrective action is taken when serious problems are found, and that there is a positive program to prevent and detect fraud and abuse.

Object Classification (in thousands of dollars)

Identification code	12-0900-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	21,636	22,841	23,805
11.3	Positions other than full-time permanent.....	453	504	522
11.5	Other personnel compensation.....	601	655	677
11.9	Total personnel compensation.....	22,690	24,000	25,004
12.1	Personnel benefits: Civilian.....	2,410	3,030	3,200
13.0	Benefits for former personnel.....	57		
21.0	Travel and transportation of persons.....	5,414	6,719	7,654
22.0	Transportation of things.....	94	140	153
23.1	Standard level user charges.....	1,156	1,233	1,498
23.2	Communications, utilities, and other rent....	786	1,180	1,247

24.0	Printing and reproduction	66	80	82
25.0	Other services	2,162	3,096	3,520
26.0	Supplies and materials	144	188	201
31.0	Equipment	158	550	976
42.0	Insurance claims and indemnities	7		
99.0	Subtotal, direct obligations	35,144	40,216	43,535
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent positions	116	70	
12.1	Personnel benefits: Civilian	15	7	
21.0	Travel and transportation of persons	212	125	25
25.0	Other services	100	200	
99.0	Subtotal, reimbursable obligations	443	402	25
99.9	Total obligations	35,587	40,618	43,560

Personnel Summary

Total number of full-time permanent positions	930	930	965
Total compensable workyears:			
Full-time equivalent employment	936	950	1,015
Full-time equivalent of overtime and holiday hours	32	22	22
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	10.16	10.10	10.08
Average GS salary	\$22,257	\$24,347	\$24,146

OFFICE OF THE GENERAL COUNSEL

Federal Funds

General and special funds:

OFFICE OF THE GENERAL COUNSEL

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$11,609,000]** \$13,748,000. (7 U.S.C. 2201, 2202, 2214a; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2300-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	Legal services	11,586	12,519	13,748
	Reimbursable programs	870	900	900
	Total program costs, funded ¹	12,456	13,419	14,648
	Change in selected resources (undelivered orders)	-110		
10.00	Total obligations	12,346	13,419	14,648
Financing:				
11.00	Offsetting collections from: Federal funds ...	-870	-900	-900
25.00	Unobligated balance lapsing	17		
39.00	Budget authority	11,493	12,519	13,748
Budget authority:				
40.00	Appropriation	11,500	11,609	13,748
40.01	Appropriation rescinded (Public Law 96-304)	-7		
43.00	Appropriation (adjusted)	11,493	11,609	13,748
44.20	Supplemental for civilian pay raises		910	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,476	12,519	13,748
72.40	Obligated balance, start of year	606	341	600
74.40	Obligated balance, end of year	-341	-600	-839
77.00	Adjustments in expired accounts	71		

90.00	Outlays, excluding pay raise supplemental	11,811	11,377	13,482
91.20	Outlays from civilian pay raise supplemental		883	27

¹ Includes capital investment as follows: 1980, \$91 thousand; 1981, \$101 thousand; 1982, \$125 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of Department activities.

Object Classification (in thousands of dollars)

Identification code	12-2300-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	8,636	9,677	10,511
11.3	Positions other than full-time permanent	281	177	177
11.5	Other personnel compensation	99	102	102
11.9	Total personnel compensation	9,016	9,956	10,790
12.1	Personnel benefits: Civilian	812	909	986
21.0	Travel and transportation of persons	205	180	208
22.0	Transportation of things	11	10	14
23.1	Standard level user charges	722	736	932
23.2	Communications, utilities, and other rent	339	350	392
24.0	Printing and reproduction	26	26	27
25.0	Other services	144	133	147
26.0	Supplies and materials	110	118	127
31.0	Equipment	91	101	125
99.0	Subtotal, direct obligations	11,476	12,519	13,748
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	694	706	706
11.3	Positions other than full-time permanent	4		
11.5	Other personnel compensation	6		
11.9	Total personnel compensation	704	706	706
12.1	Personnel benefits: Civilian	62	64	64
21.0	Travel and transportation of persons	24	50	50
23.1	Standard level user charges	43	43	43
23.2	Communications, utilities, and other rent	20	20	20
24.0	Printing and reproduction	2	2	2
25.0	Other services	8	8	8
26.0	Supplies and materials	7	7	7
99.0	Subtotal, reimbursable obligations	870	900	900
99.9	Total obligations	12,346	13,419	14,648

Personnel Summary

Total number of full-time permanent positions	364	373	382
Total compensable workyears:			
Full-time equivalent employment	355	354	374
Full-time equivalent of overtime and holiday hours	2	1	1
Average ES salary	\$49,635	\$50,112	\$50,112
Average GS grade	10.65	10.68	10.72
Average GS salary	\$26,589	\$29,271	\$29,709

SCIENCE AND EDUCATION ADMINISTRATION

The Science and Education Administration (SEA) provides overall planning, support, and coordination for food and agricultural science and education programs. It conducts and supports research across the broad range of food and agricultural sciences. SEA communicates and demonstrates the results of this research to farmers, processors, consumers, and other groups. It provides facts and expertise in support of the policy and regulatory functions of the Department of Agriculture and other Government agencies. SEA makes use of library and computer information systems to assist the public, researchers, and educators. It responds to International food and agriculture needs through research and education. The agency helps identify priority problems for scientists to study, and initiates special projects to solve these problems. The objectives and missions of SEA are oriented toward improving research, extension, technical information and higher education efficiencies as follows:

[Budget authority in thousands of dollars]

	1980 actual	1981 estimate	1982 estimate
Crop productivity.....	150,194	170,223	187,668
Crop protection.....	104,164	119,732	129,348
Animal productivity.....	70,335	74,213	83,301
Animal protection.....	74,653	80,518	80,969
Food quality and safety.....	49,703	54,485	60,771
Food protection, distribution and exports.....	33,623	36,864	39,099
Technology and safety of non-food agricultural products.....	27,510	30,792	27,053
Economics and farm management.....	17,873	18,949	19,046
Human nutrition.....	81,952	89,268	98,746
Family and consumer development.....	43,165	45,501	47,008
Youth development (4-H).....	73,735	78,746	82,600
Rural and community development.....	26,964	29,213	30,203
Land and water resources.....	64,969	72,717	82,801
Forestry and range resources.....	22,778	25,350	26,871
Technical information systems.....	7,917	8,930	9,381
1890 facilities (Proposed legislation).....		10,000	10,000
Construction (non-recurring).....	3,900	12,100	1,900
Total.....	853,435	957,619	1,016,765

Federal Funds

General and special funds:

AGRICULTURAL RESEARCH *

*See Part III for additional information.

For necessary expenses to enable Agricultural Research to perform agricultural research and demonstration relating to production, utilization, marketing, and distribution (not otherwise provided for), home economics or nutrition and consumer use, and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, [\$414,367,000] \$456,881,000: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$115,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That funds appropriated herein can be used to provide financial assistance to the organizers of international conferences, if such conferences are in support of agency programs: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: *Provided further*, That of the appropriations hereunder not less than \$10,526,600 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improve-

ments, but, unless otherwise provided the cost of constructing any one building shall not exceed [\$88,000] \$100,000, except for headhouses connecting greenhouses which shall each be limited to \$500,000, and except for ten buildings to be constructed or improved at a cost not to exceed [\$165,000] \$194,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building or [\$88,000] \$100,000 whichever is greater: *Provided further*, That the limitations on construction contained in this Act shall not apply to the establishment of a fruit and nut germ plasm repository at Davis, California, the establishment of a photo-period house at Canal Point, Florida, and construction of facilities at Plum Island, New York; Beckley, West Virginia; and Stillwater, Oklahoma: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): *Provided further*, That \$12,100,000 of the appropriation provided herein for construction of facilities shall remain available until expended.

[Special fund: To provide for additional labor, subprofessional, and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at Federal research installations in the field, \$2,000,000.] (5 U.S.C. 5901; 10 U.S.C. 2306; 16 U.S.C. 581-581(a), 581(f), 590(a)-590(b), 590(k); 18 U.S.C. 1114; 19 U.S.C. 1306(a), 1306(c); 20 U.S.C. 191-194; 21 U.S.C. 113a, 114c, 114e-131; 26 U.S.C. 4491-4494; 42 U.S.C. 1476(e), 1483, 1891-93; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1400-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Research on animal production.....		72,800	77,473	85,106
2. Research on plant production.....		148,493	160,012	172,895
3. Research on the use and improvement of soil, air, and water.....		44,972	54,542	62,343
4. Processing, storage, distribution, food safety, and consumer services research.....		74,868	85,111	89,576
5. Research on human nutrition.....		28,245	31,595	34,245
6. Repair and maintenance of facilities..		5,100	10,716	11,716
7. Contingencies.....			1,000	1,000
8. Construction of facilities.....		7,034	6,301	9,000
Total direct program.....		381,512	426,750	465,881
Reimbursable program:				
1. Research.....		18,662	26,018	26,018
2. Agency for International Development (Funds Appropriated to the President).....		482	482	482
Total reimbursable program.....		19,144	26,500	26,500
Total program costs, funded.....		400,646	453,250	492,381
Change in selected resources (undelivered orders).....		-9,491		
10.00 Total obligations.....		391,155	453,250	492,381
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-18,050	-25,406	-25,406
14.00 Non-Federal sources.....		-1,094	-1,094	-1,094
21.40 Unobligated balance available, start of year		-7,971	-3,201	-9,000
24.40 Unobligated balance available, end of year..		3,201	9,000	
25.00 Unobligated balance lapsing.....		5,729		
39.00 Budget authority.....		372,970	432,549	456,881
Budget authority:				
40.00 Appropriation.....		373,323	416,367	456,881
40.01 Appropriation rescinded (Public Law 96-304).....		-1,732		
41.00 Transferred to other accounts.....		-621		
43.00 Appropriation (adjusted).....		370,970	416,367	456,881

44.10	Supplemental for wage-board pay raises.....	1,796		
44.20	Supplemental for civilian pay raises.....	14,386		
50.00	Reappropriation	2,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	372,011	426,750	465,881
72.40	Obligated balance, start of year	104,671	121,341	124,714
74.40	Obligated balance, end of year	-121,341	-124,714	-136,321
77.00	Adjustments in expired accounts	3,453		
90.00	Outlays, excluding pay raise supplemental	358,794	407,842	453,627
91.10	Outlays from wage-board pay raise supplemental	1,724		72
91.20	Outlays from civilian pay raise supplemental	13,811		575

* Includes capital investment as follows: 1980, \$35,740 thousand; 1981, \$35,000 thousand; 1982, \$35,000 thousand.

The budget provides an overall increase of 8.7% for research. Within that amount, basic research will have real growth of 4.7%. In addition, funds are provided to continue the emphasis on program policy evaluations and impact analyses of SEA programs.

1. *Research on animal production.*—Research is conducted to improve livestock productivity (including poultry) through improved breeding, feeding, and management practices, and to develop methods for controlling diseases, parasites, and insect pests affecting them. In fiscal year 1982 increased emphasis will be on basic research, research needs of action and regulatory agencies, and animal protection research.

2. *Research on plant production.*—Research is conducted to improve plant productivity through improved varieties of food, feed, fiber, and other plants; develop new crop resources; and improve crop production practices, including methods to control plant diseases, nematodes, insects, and weeds. Initiatives proposed in 1982 include Integrated Pest Management (IPM) programs, germplasm, basic research, pest management and research in support of action and regulatory agencies.

3. *Research on the use and improvement of soil, air, and water.*—Research is conducted to improve the management of natural resources, including investigations to improve soil and water management, irrigation, and conservation practices; to protect natural resources from harmful effects of soil, air, and water pollutants and to minimize certain agricultural pollution problems; and to determine the relation of soil types and water to plant, animal, and human nutrition. Initiatives included in 1982 include the Agriculture and Resources Inventory Surveys Through Aerospace Remote Sensing (AgRISTARS), basic research, nonpoint source pollution, acid rain and enhancing natural resources.

4. *Processing, storage, distribution, food safety, and consumer services research.*—Research is conducted to develop new and improved foods, feeds, fabrics, and industrial products and processes for agricultural commodities for domestic and foreign markets, including ways to minimize processing wastes as well as the processing, transportation, storage, wholesaling, and retailing of products.

Research is also conducted on problems of human health and safety, including means to insure the safety of food and feed supplies; control insect pests of man and his belongings; reduce the hazards to human life resulting from pesticide residues and other causes; and

on consumer services. Initiatives in 1982 include basic research and research to further support action and regulatory agency requirements.

5. *Research on human nutrition.*—Research is conducted on human nutritional requirements, composition and nutritive value of foods, dietary status, monitoring and surveillance and nutrition education and methodology needs of Federal, State, and local agencies administering food and nutrition programs. Increases in 1982 include human nutrition requirements, composition, and information.

6. *Repair and maintenance of facilities.*—Funds for use to restore, upgrade, and maintain Federal facilities to meet OSHA and EPA requirements, provide suitable workspace for inhouse research programs, and to retrofit existing structures for better energy utilization.

7. *Contingencies.*—\$1 million will be available to meet urgent needs that develop unexpectedly during the year when such needs cannot be met by redirection of resources from other projects. Prior year obligations appear in the various research activities.

8. *Construction of facilities.*—Amounts in 1982 reflect costs from unexpended balances. This does not represent a new funding request for this item.

Object Classification (in thousands of dollars)

Identification code	12-1400-0-1-352	1980 actual	1981 est.	1982 est.
AGRICULTURAL RESEARCH				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	180,060	201,757	203,879
11.3	Positions other than full-time permanent	14,579	17,342	17,541
11.5	Other personnel compensation	1,848	2,022	2,041
11.9	Total personnel compensation	196,487	221,121	223,461
12.1	Personnel benefits: Civilian	20,249	22,662	22,890
21.0	Travel and transportation of persons	4,386	6,975	7,673
22.0	Transportation of things	958	1,092	1,131
23.1	Standard level user charges	3,238	2,873	3,678
23.2	Communications, utilities, and other rent	17,200	19,622	21,216
24.0	Printing and reproduction	1,681	1,917	2,128
25.0	Other services	57,174	62,379	85,461
26.0	Supplies and materials	32,632	37,225	40,678
31.0	Equipment	21,108	26,180	29,161
32.0	Lands and structures	14,808	22,017	25,716
41.0	Grants, subsidies, and contributions	1,798	2,298	2,298
99.0	Total direct obligations	371,719	426,361	465,491
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	4,147	4,510	4,514
11.3	Positions other than full-time permanent	428	475	476
11.5	Other personnel compensation	29	29	29
11.9	Total personnel compensation	4,604	5,014	5,019
12.1	Personnel benefits: Civilian	320	352	352
21.0	Travel and transportation of persons	202	217	239
22.0	Transportation of things	63	91	91
23.1	Standard level user charges	120	127	135
23.2	Communications, utilities, and other rent	136	196	196
24.0	Printing and reproduction	21	30	30
25.0	Other services	11,008	15,989	15,954
26.0	Supplies and materials	1,736	2,505	2,505
31.0	Equipment	934	1,979	1,979
99.0	Total reimbursable obligations	19,144	26,500	26,500
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent positions	26	35	36
11.3	Positions other than full-time permanent	1	1	1

General and special funds—Continued

AGRICULTURAL RESEARCH—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-1400-0-1-352	1980 actual	1981 est.	1982 est.
11.5	Other personnel compensation	4	5	5
11.9	Total personnel compensation	31	41	42
12.1	Personnel benefits: Civilian	3	4	4
21.0	Travel and transportation of persons	19	24	24
22.0	Transportation of things	1	2	2
25.0	Other services	198	264	264
26.0	Supplies and materials	5	7	7
31.0	Equipment	5	7	7
41.0	Grants, subsidies, and contributions	30	40	40
99.0	Subtotal, obligations, allocation accounts	292	389	390
99.9	Total obligations	391,155	453,250	492,381
Total obligations are distributed as follows:				
	Agricultural Research	390,863	452,861	491,991
	Forest Service	292	389	390

Personnel Summary

AGRICULTURAL RESEARCH

Direct:				
	Total number of full-time permanent positions	8,481	8,461	8,461
	Total compensable workyears:			
	Full-time equivalent employment	8,724	8,981	8,981
	Full-time equivalent of overtime and holiday hours	74	74	74
	Average ES salary	\$50,112	\$50,112	\$50,112
	Average GS grade	9.48	9.48	9.48
	Average GS salary	\$24,586	\$27,092	\$27,092
	Average salary of ungraded positions	\$17,597	\$19,787	\$19,787
Reimbursable:				
	Total number of full-time permanent positions	186	186	186
	Total compensable workyears:			
	Full-time equivalent employment	221	221	221
	Full-time equivalent of overtime and holiday hours	1	1	1
	Average ES salary	\$50,112	\$50,112	\$50,112
	Average GS grade	9.48	9.48	9.48
	Average GS salary	\$24,586	\$27,092	\$27,092
	Average salary of ungraded positions	\$17,597	\$19,787	\$19,787
ALLOCATION ACCOUNTS				
	Total number of full-time permanent positions	1	1	1
	Total compensable workyears:			
	Full-time equivalent employment	1	2	2
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average ES salary	\$50,112	\$50,112	\$50,112
	Average GS grade	8.90	8.90	8.90
	Average GS salary	\$19,550	\$21,300	\$21,600
	Average salary of ungraded positions	\$16,910	\$18,490	\$18,700

COOPERATIVE RESEARCH

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, and for other expenses, including **[\$128,615,000]** \$146,609,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; **[\$10,774,000]** \$12,281,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972, including administrative expenses;

[\$19,270,000] \$21,992,000 for payments to the 1890 land-grant colleges, including Tuskegee Institute, for research under section 1445 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (Public Law 95-113), as amended, including administration by the United States Department of Agriculture, and penalty mail costs of the 1890 land-grant colleges, including Tuskegee Institute; **[\$17,076,000]** \$48,515,000 for contracts and grants for agricultural research under the Act of August 4, 1965, as amended (7 U.S.C. 450i); **[\$16,000,000]**, of which \$19,515,000 is for special research grants, and \$29,000,000 is for competitive research grants, including administrative expenses; **[\$6,500,000]** for the support of animal health and disease programs authorized by section 1433 of Public Law 95-113, including administrative expenses; **[\$500,000]** \$540,000 for grants in accordance with section 1419 of Public Law 95-113, as amended; **[\$650,000]** \$702,000 for research authorized by the Native Latex Commercialization and Economic Development Act of 1978; and **[\$1,512,000]** \$1,837,000 for necessary expenses of Cooperative Research activities, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109; in all, **[\$200,897,000]** \$232,476,000. (7 U.S.C. 450b, 2201-02, 2220, 2250a; 39 U.S.C. 3202(a)(4), 3206(b); 42 U.S.C. 1891-93; Public Law 95-113; Public Law 95-547; Public Law 96-294; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1500-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	1. Payments under the Hatch Act	117,773	127,715	145,583
	2. Cooperative forestry research	9,966	10,742	12,244
	3. Payments to 1890 colleges and Tuskegee Institute	16,652	18,037	20,585
	4. Special research grants	14,521	17,406	19,823
	5. Competitive research grants	15,494	15,994	28,988
	6. Rural development	1,496	915	
	7. Animal health and disease research	5,943	6,435	325
	8. Federal administration (direct appropriation)	1,482	1,698	1,837
	Total direct program	183,327	198,942	229,385
Reimbursable program:				
	1. Miscellaneous services to other accounts	614	1,141	1,400
	2. Agency for International Development (Funds appropriated to the President)	703	859	600
	Total reimbursable program	1,317	2,000	2,000
	Total program costs, funded ¹	184,644	200,942	231,385
	Change in selected resources (undelivered orders)	878	2,141	3,091
10.00	Total obligations	185,522	203,083	234,476
Financing:				
11.00	Offsetting collections from: Federal funds	-1,317	-2,000	-2,000
25.00	Unobligated balance lapsing	1,826		
39.00	Budget authority	186,031	201,083	232,476
Budget authority:				
40.00	Appropriation	189,045	200,897	232,476
40.01	Appropriation rescinded (Public Law 96-304)	-3,014		
43.00	Appropriation (adjusted)	186,031	200,897	232,476
44.20	Supplemental for civilian pay raises		186	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	184,205	201,083	232,476
72.40	Obligated balance, start of year	76,590	86,301	86,129
74.40	Obligated balance, end of year	-86,301	-86,129	-91,716
77.00	Adjustments in expired accounts	-249		

90.00	Outlays, excluding pay raise supplemental	174,245	201,078	226,880
91.20	Outlays from civilian pay raise supplemental		177	9

* Includes capital investment as follows: 1980, \$139 thousand; 1981, \$153 thousand; 1982, \$169 thousand.

The budget provides an overall increase of 15.6% for research. Within that amount, basic research will have real growth of 11.6%.

1. *Payments under the Hatch Act.*—Funds under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States, District of Columbia, Puerto Rico, Guam, and the Virgin Islands, for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community. The increase requested for 1982 will provide for increased program emphasis including integrated pest management and acid precipitation research and for increased operating costs in order to maintain the 1981 output levels.

2. *Cooperative forestry research.*—These funds are allocated to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, and the Virgin Islands, and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The 1982 request will provide for general program increases and increased operating costs.

3. *Payments to 1890 colleges and Tuskegee Institute.*—Funds support planning, coordinating and conducting agricultural research at the 1890 land-grant colleges including Tuskegee Institute. The eligible institutions plan and conduct agricultural research in cooperation with each other and such agencies, institutions, and individuals as may contribute to the solution of agricultural problems. The 1982 request will provide for general program increases and increased operating costs.

4. *Special research grants.*—These funds support basic and applied research in the areas of pest management, pesticide clearance, pesticide impact assessment, soil erosion, food and agriculture policies, animal health, energy, germplasm resources, aquaculture, antidesertification, soybeans, and food quality and safety research.

5. *Competitive research grants.*—This program emphasizes basic research critical to food production and human nutrition. In 1982 it is proposed that \$22.7 million be provided for grants to study serious problems relating to plant science research and \$6.3 million be provided for human nutrition research.

6. *Rural development.*—Funds appropriated under title V of the Rural Development Act of 1972 are allocated to land-grant colleges and universities of the 50 States and Puerto Rico, to conduct pilot research programs in support of the development of rural areas.

The 1982 funds are provided under the Hatch Act, which is consistent with the intent of Congress in appropriating funds for fiscal year 1981.

7. *Animal health and disease research.*—Funds, distributed by legislated formula, support livestock and poultry disease research in colleges of veterinary medicine and in eligible agricultural experiment stations. Research on specified national and regional problems of joint USDA-State concern is conducted as agreed upon

between the USDA and specific eligible institutions. No funds are provided for this authority in 1982. Animal health and disease research can be implemented by the States using other formula research funds.

8. *Federal administration (direct appropriation).*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies.

The planned distribution of the funds requested for 1982 compared with 1981 is as follows (in thousands of dollars):

	1981	1982
Payments under the Hatch Act:		
Statutory formula	95,153	108,109
Regional research fund	29,371	33,870
Subtotal, research program	124,524	141,979
Set-aside for Federal administration (3% of increase) ...	3,615	4,154
Penalty mail	476	476
Subtotal, Hatch Act	128,615	146,609
Cooperative forestry research:		
Research program	10,451	11,913
Set-aside for Federal administration (3%)	323	368
Subtotal, cooperative forestry research	10,774	12,281
Payments to 1890 colleges and Tuskegee Institute:		
Research program	18,692	21,332
Set-aside for Federal administration (3%)	578	660
Subtotal, payments to 1890 colleges and Tuskegee Institute	19,270	21,992
Special research grants:		
Research program	17,679	20,134
Set-aside for Federal administration (3%)	547	623
Subtotal, special research grants	18,226	20,757
Competitive research grants:		
Research program	15,520	28,130
Set-aside for Federal administration (3%)	480	870
Subtotal, competitive research grants	16,000	29,000
Animal health and disease research:		
Research program	6,240	
Set-aside for Federal administration (4%)	260	
Subtotal, animal health and disease research	6,500	
Federal administration (direct appropriation)	1,698	1,837
Total	201,083	232,476

Object Classification (in thousands of dollars)

Identification code	12-1500-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent positions	2,476	2,887	2,902	
11.3 Positions other than full-time permanent	116	135	136	
11.5 Other personnel compensation	10	16	16	
11.9 Total personnel compensation	2,602	3,038	3,054	
12.1 Personnel benefits: Civilian	235	279	280	
21.0 Travel and transportation of persons	408	504	580	
22.0 Transportation of things	20	22	24	
23.1 Standard level user charges	196	163	202	
23.2 Communications, utilities, and other rent ...	978	1,076	1,184	
24.0 Printing and reproduction	181	199	219	
25.0 Other services	2,293	2,367	3,082	
26.0 Supplies and materials	129	142	156	
31.0 Equipment	181	199	219	
41.0 Grants, subsidies, and contributions	176,982	193,094	223,476	
99.0 Subtotal, direct obligations	184,205	201,083	232,476	

General and special funds—Continued

COOPERATIVE RESEARCH—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-1500-0-1-352	1980 actual	1981 est.	1982 est.
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	15	.....	.....
12.1	Personnel benefits: Civilian	1	.....	.....
25.0	Other services	105	160	160
41.0	Grants, subsidies, and contributions	1,196	1,840	1,840
99.0	Subtotal, reimbursable obligations	1,317	2,000	2,000
99.9	Total obligations	185,522	203,083	234,476

Personnel Summary

Total number of full-time permanent positions	100	100	100
Total compensable workyears:			
Full-time equivalent employment	95	105	105
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.48	9.48	9.48
Average GS salary	\$24,586	\$27,092	\$27,092

COOPERATIVE RESEARCH

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-1500-2-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
	Facilities		2,000	6,000
	Change in selected resources (undelivered orders)		8,000	4,000
10.00	Total program costs, funded—obligations		10,000	10,000
Financing:				
40.00	Budget authority (appropriation)		10,000	10,000
Relations of obligations to outlays:				
71.00	Obligations incurred, net		10,000	10,000
72.40	Obligated balance, start of year			8,000
74.40	Obligated balance, end of year		—8,000	—12,000
90.00	Outlays		2,000	6,000

Legislation is recommended which would support the purchase of land and the construction, alteration, or renovation of buildings, necessary for the conduct of food and agricultural research at each college eligible to receive funds under the Act of August 30, 1890, including Tuskegee Institute. Supplemental funding is proposed in fiscal year 1981.

Object Classification (in thousands of dollars)

Identification code	12-1500-2-1-352	1980 actual	1981 est.	1982 est.
25.00	Other services		400	400
41.00	Grants, subsidies, and contributions		9,600	9,600
99.9	Total obligations		10,000	10,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, as follows:
Forest Service, "Forest Protection and Utilization."

EXTENSION ACTIVITIES

Payments to States, Puerto Rico, Guam, and the Virgin Islands: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), section 506 of the Act of June 23, 1972, and the Act of September 29, 1977 (7 U.S.C. 341-349), to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents; and for costs of penalty mail for cooperative extension agents and State extension directors, **[\$205,448,000]** \$214,259,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, **[\$55,017,000]** \$59,424,000; [payments for the urban gardening programs under section 3(d) of the Act, \$3,000,000;] payments for the pest management program under section 3(d) of the Act, **[\$7,435,000]** \$8,031,000; [payments for the farm safety program under section 3(d) of the Act, \$1,020,000;] payments for the pesticide impact assessment program under section 3(d) of the Act, **[\$1,805,000]** \$1,950,000; payments for the energy demonstration program under section 3(d) of the Act, **[\$300,000]** \$324,000; payments for the nonpoint source pollution program under section 3(d) of the Act, \$1,404,000; payments for extension work under section 209(c) of Public Law 93-471, **[\$910,000]** \$983,000; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 1444 of the National Agricultural Research, Extension and Teaching Policy Act of 1977 (Public Law 95-113), **[\$11,250,000]** \$11,771,000; [and for carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), \$11,500,000;] in all, **[\$297,685,000]** of which not less than \$78,600,000 is for Home Economics] \$298,146,000. Provided, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, as amended, shall not be paid to any State, Puerto Rico, Guam, or the Virgin Islands prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Federal administration and coordination: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962, section 506 of the Act of June 23, 1972, section 209(d) of Public Law 93-471, and the Act of September 29, 1977 (7 U.S.C. 341-349), and to coordinate and provide program leadership for the extension and higher education work of the Department and the several States and insular possessions, **[\$5,948,000]** of which not less than \$2,100,000 is for Home Economics] \$6,964,000. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-0502-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Payments to States:				
a.	Payments for cooperative agricultural extension work under the Smith-Lever Act, retirement and employees' compensation costs for extension agents, and penalty mail	249,595	269,501	280,135
b.	Payments for cooperative extension work under the District of Columbia Public Postsecondary Education Reorganization Act	826	874	944
c.	Payments for cooperative agricultural extension work under title V of the Rural Development Act of 1972, as amended	2,400	.....	.....
d.	Payments for cooperative agricultural extension work by the colleges receiving the benefits of the second Morrill Act of 1890 and Tuskegee Institute	10,035	10,800	11,301
2.	Aid to land grant colleges (Bankhead-Jones Act)	11,500	11,500	.....
3.	Federal administration and coordination	8,511	8,955	10,110
	Total direct program	282,867	301,630	302,490

Reimbursable program:			
1. Federal administration and coordination:			
a. Teaching materials developed and provided State extension services under cooperative agreement on a cost sharing basis	6	20	20
b. State extension services' payments for space rental and intercity telephone to the General Services Administration	522	550	550
c. Agency for International Development (Funds Appropriated to the President)	150	200	200
d. Miscellaneous services to other accounts	2,969	3,500	3,500
Total reimbursable program	3,647	4,270	4,270
Total program costs, funded ¹	286,514	305,900	306,760
Change in selected resources (undelivered orders)	2,321	2,410	2,620
10.00 Total obligations	288,835	308,310	309,380
Financing:			
Offsetting collections from:			
11.00 Federal funds	-3,021	-3,470	-3,470
14.00 Non-Federal sources	-555	-800	-800
25.00 Unobligated balance lapsing	264		
39.00 Budget authority	285,523	304,040	305,111
Budget authority:			
40.00 Appropriation	285,537	303,633	305,110
40.01 Appropriation rescinded (Public Law 96-304)	-14		
43.00 Appropriation (adjusted)	285,523	303,633	305,110
44.20 Supplemental for civilian pay raises		407	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	285,259	304,040	305,110
72.40 Obligated balance, start of year	52,826	50,499	52,381
74.40 Obligated balance, end of year	-50,499	-52,381	-54,244
77.00 Adjustments in expired accounts	437		
90.00 Outlays, excluding pay raise supplemental	288,023	301,773	303,225
91.20 Outlays from civilian pay raise supplemental		385	22

¹ Includes capital investment as follows: 1980, \$47 thousand; 1981, \$55 thousand; 1982, \$60 thousand.

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, community development, 4-H youth programs, and related subjects. This educational work takes research results, technological advancements, and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a program for action. Cooperative Extension Service interprets, disseminates, and encourages practical use of knowledge. It transmits information from researchers to people.

1. *Payments to States.*—Funds appropriated under the Smith-Lever Act for payments to States, Puerto Rico, Guam, and the Virgin Islands are distributed primarily on the basis of population and to a degree on the basis of special problems and needs. Funds are used primarily for the employment of State, area, and county extension workers who work with individuals, families, community organizations, marketing concerns, and others by providing advice and assistance in the application of improved methods for production, marketing, nutrition,

family living, and community development. Work with youth is accomplished largely through the 4-H program. These funds are matched by the States and provide the Federal share of State retirement and penalty mail costs associated with program activities specifically undertaken with these matched funds.

Increases in payments to States are proposed to enable the State extension cooperators to defray increases in their operating costs and to maintain strong base programs across the broad spectrum of extension activities.

2. *Aid to land grant colleges.*—Grants are allotted among the States for support of instruction in agriculture, the mechanic arts, and related fields at the land-grant colleges.

3. *Federal administration and coordination.*—The Extension Service provides leadership and assistance to States, Puerto Rico, Guam, the Virgin Islands, and the District of Columbia in developing extension programs, improving teaching methods, efficient use of available resources, evaluation of programs, and administrative services.

The estimated use of funds requested for 1982 compared with 1981 is as follows (in thousands of dollars):

	1981	1982
Payments under the Smith-Lever Act:		
Sections 3(b) and 3(c) program funds	160,736	165,920
Set-aside for Federal administration (4%)	4,486	4,838
Retirement	24,726	26,736
Penalty Mail	15,500	16,765
Subtotal, Smith-Lever, Sections 3(b) and 3(c)	205,448	214,259
Section 3(d) program funds:		
Food and Nutrition Education (EFNEP)	55,017	59,424
Pest Management	7,435	8,031
Farm Safety	1,020	
Pesticide Impact Assessment	1,805	1,950
Urban Gardening	3,000	
Energy	300	324
Nonpoint Source Pollution		1,404
Subtotal, Smith-Lever, Section 3(d)	68,577	71,133
Total, Smith-Lever Act	274,025	285,392
Payments to the District of Columbia:		
Program funds	874	944
Set-aside for Federal administration (4%)	36	39
Total, District of Columbia	910	983
Payments to 1890 Colleges and Tuskegee Institute:		
Program funds	10,800	11,301
Set-aside for Federal administration (4%)	450	470
Total, 1890 Colleges and Tuskegee Institute	11,250	11,771
Aid to Land-Grant Colleges under Bankhead Jones Act:		
Federal administration (direct appropriation)	6,355	6,964
Total	304,040	305,110

Object Classification (in thousands of dollars)

Identification code	12-0502-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	4,265	4,613	4,687
11.3	Positions other than full-time permanent	265	300	300
11.5	Other personnel compensation	45	50	50
11.9	Total personnel compensation	4,575	4,963	5,037
Personnel benefits:				
12.1	Civilian	420	455	462

General and special funds—Continued

EXTENSION ACTIVITIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-0502-0-1-352	1980 actual	1981 est.	1982 est.
12.1	Retirement and compensation costs for extension agents.....	23,294	24,726	26,736
21.0	Travel and transportation of persons.....	572	611	692
22.0	Transportation of things.....	56	139	150
23.1	Standard level user charges.....	400	396	490
23.2	Communications, utilities, and other rent....	15,365	15,839	17,121
24.0	Printing and reproduction.....	376	410	433
25.0	Other services.....	2,384	3,192	3,503
26.0	Supplies and materials.....	245	317	332
31.0	Equipment.....	258	280	298
41.0	Grants, subsidies, and contributions.....	237,314	252,712	249,856
99.0	Subtotal, direct obligations.....	285,259	304,040	305,110
	Reimbursable obligations:			
21.0	Travel and transportation of persons.....	33	50	50
22.0	Transportation of things.....	56	70	70
23.1	Standard level user charges.....	422	500	500
23.2	Communications, utilities, and other rent....	148	180	180
24.0	Printing and reproduction.....	42	50	50
25.0	Other services.....	2,872	3,420	3,420
26.0	Supplies and materials.....	3		
99.0	Subtotal, reimbursable obligations.....	3,576	4,270	4,270
99.9	Total obligations.....	288,835	308,310	309,380

Personnel Summary

Total number of full-time permanent positions.....	190	190	190
Total compensable workyears:			
Full-time equivalent employment.....	148	175	180
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	9.48	9.48	9.48
Average GS salary.....	\$24,586	\$27,092	\$27,092
Average salary of ungraded positions.....	\$17,597	\$19,787	\$19,787

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Science and Education Administration, "Agricultural Research," Food and Nutrition Service, "Food Program Administration", Forest Service, "Forest protection and utilization."
Environmental Protection Agency, "Abatement, Control and Compliance."

TECHNICAL INFORMATION SYSTEMS

For necessary expenses of the Technical Information Systems, **[\$8,541,000] \$9,381,000: Provided**, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$35,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not to exceed **[\$100,000] \$500,000** shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvement. (*Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.*)

Program and Financing (in thousands of dollars)

Identification code	12-0300-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
Agricultural information and library services.....		7,630	8,930	9,381
Reimbursable program:				
Agricultural information and library services.....		337	350	350
Total program costs, funded ¹		7,967	9,280	9,731

Change in selected resources.....	124		
10.00 Total obligations.....	8,091	9,280	9,731
Financing:			
11.00 Offsetting collections from: Federal funds...	-337	-350	-350
25.00 Unobligated balance lapsing.....	163		
39.00 Budget authority.....	7,917	8,930	9,381
Budget authority:			
40.00 Appropriation.....	7,985	8,541	9,381
40.01 Appropriation rescinded (Public Law 96-304).....	-68		
43.00 Appropriation (adjusted).....	7,917	8,541	9,381
44.20 Supplemental for civilian pay raises.....		389	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,754	8,930	9,381
72.40 Obligated balance, start of year.....	1,077	1,192	2,094
73.40 Obligated balance transferred, net.....	49		
74.40 Obligated balance, end of year.....	-1,192	-2,094	-2,707
77.00 Adjustments in expired accounts.....	-160		
90.00 Outlays, excluding pay raise supplemental.....	7,528	7,665	8,742
91.20 Outlays from civilian pay raise supplemental.....		363	26

¹ Includes capital investment as follows: 1980 \$206,162 thousand; 1981; 50,000 thousand; 1982, \$50,000 thousand.

The Technical Information Systems (TIS) in cooperation with the Library of Congress and the National Library of Medicine, provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves all of the Department programs in the Washington metropolitan area, as well as the field installations throughout the country. It has the added responsibility of service to the land-grant universities, and the world agricultural science community.

The primary purpose of TIS is to acquire, preserve, and disseminate an exhaustive collection of reliable information in all phases of the agricultural and allied sciences. TIS also maintains, in cooperation with the Office of General Counsel, a central law library and 17 field legal libraries.

The Technical Information Systems provide a variety of information products and services to users in all areas of agriculture on a national and international level to help meet the broad-based information needs of the agricultural communities. This is accomplished through three major activities: (1) The administration of a unique collection of books, journals, and other information materials about food and agriculture to assure accessibility to their contents; (2) the development and maintenance of cooperative efforts in the library and related information areas, with other Federal agencies and with educational institutions in each State; (3) an active program of information dissemination. Three primary groups of users have been identified: (1) USDA scientists and other researchers, agricultural scientists at land-grant universities and other institutions of higher learning and in State agricultural agencies; (2) Federal and State administrators and managers; and (3) farmers, farm-supporting institutions, and the rural and urban consuming public. Priority is being given to the third segment. The consolidation of all scientific, technical, and sociological information sys-

tems into a single unit and the merging of the research and information components of USDA into a single administration will allow for the design and development of more comprehensive and efficient information systems. The requested increase in 1982 will be used to integrate information technologies which will assist agricultural groups or which will focus information in specialized fields.

Object Classification (in thousands of dollars)

Identification code	12-0300-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	3,629	3,965	3,967
11.3	Positions other than full-time permanent	368	404	404
11.5	Other personnel compensation	45	49	49
11.9	Total personnel compensation	4,042	4,418	4,420
12.1	Personnel benefits: Civilian	365	405	405
21.0	Travel and transportation of persons	48	58	75
22.0	Transportation of things	12	12	15
23.1	Standard level user charges	273	303	376
23.2	Communications, utilities, and other rent	70	80	100
24.0	Printing and reproduction	170	187	210
25.0	Other services	1,366	1,917	2,195
26.0	Supplies and materials	1,140	1,250	1,250
31.0	Equipment	268	300	335
99.0	Subtotal, direct obligations	7,754	8,930	9,381
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	140	153	153
11.5	Other personnel compensation	7	8	8
11.9	Total personnel compensation	147	161	161
12.1	Personnel benefits: Civilian	13	16	16
25.0	Other services	161	160	160
26.0	Supplies and materials	3	3	3
31.0	Equipment	13	10	10
99.0	Subtotal, reimbursable obligations	337	350	350
99.9	Total obligations	8,091	9,280	9,731

Personnel Summary

Direct:				
	Total number of full-time permanent positions	184	184	184
	Total compensable workyears:			
	Full-time equivalent employment	206	212	212
	Full-time equivalent of overtime and holiday hours	2	2	2
	Average ES salary	\$50,112	\$50,112	\$50,112
	Average GS grade	9.48	9.48	9.48
	Average GS salary	\$24,586	\$27,092	\$27,092
	Average salary of ungraded positions	\$17,597	\$19,787	\$19,787
Reimbursable:				
	Total number of full-time permanent positions	7	7	7
	Total compensable workyears:			
	Full-time equivalent employment	7	7	7
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average ES salary	\$50,112	\$50,112	\$50,112
	Average GS grade	9.48	9.48	9.48
	Average GS salary	\$24,586	\$27,092	\$27,092

BUILDINGS AND FACILITIES

For plans, construction, repair, extension, alterations, purchase and improvements of fixed equipment or facilities, \$6,986,000, to remain available until expended: *Provided*, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements: *Provided further*, That unless otherwise provided, the cost of constructing any one

building shall not exceed \$88,000, except for one building to be constructed for biological control activities at a cost of \$1,400,000; a facility in Hawaii at a Federal cost of \$3,800,000; four buildings to be constructed or improved at a cost not to exceed \$175,000 each; and \$100,000 for planning a rearing facility: *Provided further*, That the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. For acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by Agricultural Research, where not otherwise provided, \$1,900,000, for the establishment of the European Parasite Research Laboratory at Valbonne, France. (7 U.S.C. 2250; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1401-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
	Total program costs, funded ¹	14,552	1,347	1,900
	Change in selected resources (undelivered orders)	17,198		
10.00	Total obligations	31,750	1,347	1,900
Financing:				
21.40	Unobligated balance available, start of year	-33,097	-1,347	
24.40	Unobligated balance available, end of year	1,347		
40.00	Budget authority (appropriation) ..			1,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net	31,750	1,347	1,900
72.40	Obligated balance, start of year	3,631	24,384	7,501
74.40	Obligated balance, end of year	-24,384	-7,501	-3,460
90.00	Outlays	10,997	18,230	5,941

¹ Includes capital investment as follows: 1980, \$12,194 thousand; 1981, \$5,000 thousand; 1982, \$5,000 thousand.

Object Classification (in thousands of dollars)

Identification code	12-1401-0-1-352	1980 actual	1981 est.	1982 est.
21.0	Travel and transportation of persons	5		
24.0	Printing and reproduction	7		
25.0	Other services	2,364		
32.0	Land and structures	29,374	1,347	1,900
99.9	Total obligations	31,750	1,347	1,900

LIBRARY FACILITIES

Program and Financing (in thousands of dollars)

Identification code	12-0301-0-1-352	1980 actual	1981 est.	1982 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	-1	4	
74.40	Obligated balance, end of year	-4		
77.00	Adjustments in expired accounts	7	-4	
90.00	Outlays	2		

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	12-3905-0-4-352	1980 actual	1981 est.	1982 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-3905-0-4-352	1980 actual	1981 est.	1982 est.
72.98	Obligated balance, start of year: Fund balance.....	15		
90.00	Outlays.....	14		

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8214-0-7-352	1980 actual	1981 est.	1982 est.
Program by activities:				
	Miscellaneous contributed funds, total program costs, funded ¹	1,289	1,017	1,017
	Change in selected resources	-2		
10.00	Total obligations	1,287	1,017	1,017
Financing:				
21.40	Unobligated balance available, start of year	-1,272	-738	-738
24.40	Unobligated balance available, end of year	738	738	738
25.00	Unobligated balance lapsing	240		
60.00	Budget authority (appropriation) (permanent, indefinite)	994	1,017	1,017
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,287	1,017	1,017
72.40	Obligated balance, start of year	1,100	602	369
74.40	Obligated balance, end of year	-602	-369	-136
90.00	Outlays	1,785	1,250	1,250

¹ Includes capital investment as follows: 1980, \$116 thousand; 1981, \$116 thousand; 1982, \$116 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in thousands of dollars)

Identification code	12-8214-0-7-352	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	243	275	275
11.3	Positions other than full-time permanent	145	151	151
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation	392	430	430
12.1	Personnel benefits: Civilian	34	37	37
21.0	Travel and transportation of persons	109	45	45
22.0	Transportation of things	5	6	6
23.2	Communications, utilities, and other rent	13	3	3
24.0	Printing and reproduction	3	1	1
25.0	Other services	329	334	334
26.0	Supplies and materials	182	103	103
31.0	Equipment	178	58	58
32.0	Lands and structures	42		
99.9	Total obligations	1,287	1,017	1,017

Personnel Summary

Total number of full-time permanent positions	12	12	12
Total compensable workyears:			
Full-time equivalent employment	25	25	25
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.48	9.48	9.48

Average GS salary	\$24,586	\$27,092	\$27,092
Average salary of ungraded positions	\$17,597	\$19,787	\$19,787

ECONOMICS AND STATISTICS SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Economics and Statistics Service [to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and] as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, in conducting: statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and market surveys; *research relating to the economic and marketing aspects of farmer cooperatives*; economic research and service relating to agricultural production, marketing, and distribution, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, cost and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [\$90,203,000] \$105,893,000, of which not less than \$200,000 shall be available for investigation, determination and finding as to effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said Administrator, other agencies or before the Courts: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed [\$140,000] \$125,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 292, 411, 411a, 411b, 427, 471, 475, 476, 501, 951, 953, 955-957, 1441a, 1704, 1761-68, 2201, 2202, 2248, 3291, 3504; 18 U.S.C. 1902, 1905, 2072; 22 U.S.C. 3101; 42 U.S.C. 1891-93; 44 U.S.C. 3501-11; 50 U.S.C. 2061 et seq., 2251 et seq.; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-0401-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1.	Economic analysis and research	35,437	38,014	44,834
2.	Crop and livestock estimates	46,748	51,125	53,997
3.	Statistical research and service	4,143	6,035	7,062
4.	Research and technical assistance for agricultural cooperatives	3,876		
	Total direct program	90,204	95,174	105,893
Reimbursable program:				
5.	Agriculture	2,848	2,956	2,956
6.	Other Federal agencies	1,355	731	731
7.	Agency for International Development (Funds appropriated to the President)	726	1,202	1,202
8.	Non-Federal agencies	149	111	111
	Total reimbursable program	5,078	5,000	5,000

	Total program costs, funded ¹	95,282	100,174	110,893
	Change in selected resources (undelivered orders)	-808		
10.00	Total obligations	94,474	100,174	110,893
	Financing:			
	Offsetting collections from:			
11.00	Federal funds	-4,929	-4,889	-4,889
14.00	Non-Federal sources	-149	-111	-111
25.00	Unobligated balance lapsing	35		
39.00	Budget authority	89,431	95,174	105,893
	Budget authority:			
40.00	Appropriation	87,945	90,203	105,893
40.01	Appropriation rescinded (Public Law 96304)	-66		
41.00	Transferred to other accounts	-142		
42.00	Transferred from other accounts	1,694	200	
43.00	Appropriation (adjusted)	89,431	90,403	105,893
44.10	Supplemental for wage-board pay raises		4	
44.20	Supplemental for civilian pay raises		4,767	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	89,396	95,174	105,893
72.40	Obligated balance, start of year	10,163	8,404	8,928
74.40	Obligated balance, end of year	-8,404	-8,928	-9,476
77.00	Adjustments in expired accounts	86		
90.00	Outlays, excluding pay raise supplemental	91,241	90,025	105,199
91.10	Outlays from wage-board pay raise supplemental		4	
91.20	Outlays from civilian pay raise supplemental		4,621	146

¹ Includes capital investment as follows: 1980, \$569 thousand; 1981, \$569 thousand; 1982, \$569 thousand.

1. *Economic analysis and research.*—This activity encompasses economic information needs on the U.S. food and fiber industry from the farm to the consumer, international trade and development, natural resources, and rural people and communities. Current information and outlook, and the research base to support them, are produced to serve the decisionmaking needs of farmers, marketers, consumers, Congress, and administrators of Federal programs that affect agriculture and rural people.

A comparison of output data for 1980, 1981, and 1982 follows:

	1980 actual	1981 estimate	1982 estimate
Special staff and policy analysis reports	308	354	387
Research and technical information reports	243	260	284
Periodical reports	98	98	98
Magazines	38	38	38
Speeches and articles in professional journals	278	306	306
Legislative reports	70	76	76
Farmer's Newsletters	24	30	30

The increases under this activity requested in 1982 are for: (1) developing a resource data system; (2) implementing new farm sector economic indicators; (3) analysis of markets and regulations; (4) collection of data and research on the farm work force; (5) pesticide impact assessments; (6) world demand study; and (7) increased operating costs.

2. *Crop and livestock estimates.*—The Service provides the official National and State estimates of acreage, yield, and production of crops, stocks and value of farm commodities, and numbers of inventory values of live-

stock items. Data on approximately 150 crops and livestock products are covered in some 500 reports issued each year. Data collected and published on prices paid and received by farmers are basic to computation of parity prices.

The work under this activity is conducted through 44 State offices serving the 50 States; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide much additional State and county data; Federal funds are not available for collection and publication of these data.

A comparison of activities in 1980, 1981, and 1982 including work performed under cooperative arrangements follows:

	1980 actual	1981 estimate	1982 estimate
Separate mailings of inquiry forms, average per field office	345	340	340
Questionnaires distributed	5,200,000	5,000,000	5,000,000
Questionnaires tabulated	2,850,000	2,750,000	2,750,000
Official reports	8,050	8,000	8,000
Special requests for information handled	81,500	82,000	84,000

The increases requested under this activity in 1982 are for: (1) crop data improvements, and (2) increased operating costs.

3. *Statistical research and service.*—The work of the Service under this activity is to review, coordinate, and monitor data gathering surveys conducted by the Department. This involves: (1) the review of all proposed statistical forms and survey plans requiring Office of Management and Budget clearance in accordance with the Federal Reports Act of 1942, and (2) coordination of all interdepartment and intradepartment programs for the improvement of agricultural statistics and related data.

Improvement of crop and livestock estimates.—This research is devoted primarily to improving statistical methods and techniques for producing agricultural statistics with a high degree of accuracy at a minimum cost. This work is in support of the Service's long-range program for improving crop and livestock estimates, and is directed toward developing better sampling, yield forecasting, and survey techniques for the agency. Current research activities include compiling and maintaining lists of farms; developing new sampling techniques combining list frames with an area sampling frames; constructing mathematical models for forecasting crop yields from objective counts and measurements of plant characteristics; and reducing reporting and other non-sampling errors by improving questionnaire design, and by devising better field editing and processing procedures. These research studies are tested by pilot surveys under actual operating conditions, and then, if proven, placed into operation. A comparison of activities for 1980, 1981, and 1982 follows:

	1980 actual	1981 estimate	1982 estimate
Statistical forms—reports (Federal Reports Act):			
Departmental clearance and review for submission to Office of Management and Budget	251	300	300
Improvement of crop and livestock estimating methods: Number of research projects	39	45	55

The increases under this activity requested in 1982 are for statistical research for aerospace technology and increased operating costs.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	12-0401-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	46,951	49,023	50,420
11.3	Positions other than full-time permanent	1,797	1,942	2,275
11.5	Other personnel compensation	138	154	154
11.9	Total personnel compensation	48,886	51,119	52,849
12.1	Personnel benefits: Civilian	4,946	5,696	5,886
21.0	Travel and transportation of persons	1,804	2,062	2,322
22.0	Transportation of things	245	301	307
23.1	Standard level user charges	3,132	3,152	4,119
23.2	Communications, utilities, and other rent	5,195	5,732	6,287
24.0	Printing and reproduction	1,393	1,681	1,725
25.0	Other services	22,277	23,707	30,462
26.0	Supplies and materials	929	872	969
31.0	Equipment	589	852	967
99.0	Subtotal, direct obligations	89,396	95,174	105,893
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	2,667	2,599	2,599
11.3	Positions other than full-time permanent	102	111	111
11.5	Other personnel compensation	8	9	9
11.9	Total personnel compensation	2,777	2,719	2,719
12.1	Personnel benefits: Civilian	281	275	275
21.0	Travel and transportation of persons	102	108	108
22.0	Transportation of things	14	16	16
23.1	Standard level user charges	178	164	198
23.2	Communications, utilities, and other rent	295	302	268
24.0	Printing and reproduction	79	88	88
25.0	Other services	1,266	1,222	1,222
26.0	Supplies and materials	53	46	46
31.0	Equipment	33	60	60
99.0	Subtotal, reimbursable obligations	5,078	5,000	5,000
99.9	Total obligations	94,474	100,174	110,893

Personnel Summary

Total number of full-time permanent positions	2,184	2,115	2,171
Total compensable workyears:			
Full-time equivalent employment	2,343	2,289	2,367
Full-time equivalent of overtime and holiday hours	16	16	16
Average ES salary	\$50,113	\$50,113	\$50,113
Average GS grade	9.40	9.34	9.29
Average GS salary	\$22,037	\$23,860	\$23,746

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Soil Conservation Service:

"Watershed planning."

"Watershed and flood prevention operations."

"Resource conservation and development."

"River basin surveys and investigations."

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8206-0-7-352	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Miscellaneous contributed funds (costs—obligations)	64	62	45

Financing:

21.40	Unobligated balance available, start of year	—11	—41	.....
23.40	Unobligated balance transferred to other accounts .....	.....	24	.....
24.40	Unobligated balance available, end of year ..	41	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	94	45	45
Relation of obligations to outlays:				
71.00	Obligations incurred, net	64	62	45
72.10	Receivables in excess of obligations, start of year	—218	—6	.....
73.40	Obligated balance transferred, net .....	.....	6	.....
74.10	Receivables in excess of obligations, end of year	6	.....	.....
74.40	Obligated balance, end of year .....	.....	.....	.....
90.00	Outlays	—148	62	45

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code	12-8206-0-7-352	1980 actual	1981 est.	1982 est.
11.1	Personnel compensation: Full-time permanent positions	50	56	41
12.1	Personnel benefits: Civilian	3	6	4
21.0	Travel and transportation of persons	5	.....	.....
23.2	Communications, utilities, and other rent	2	.....	.....
25.0	Other services	5	.....	.....
99.9	Total obligations	64	62	45

Personnel Summary

Total number of full-time permanent positions	1	1	1
Total compensable workyears:			
Full-time equivalent employment	1	1	1
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary .....	.....	.....	.....
Average GS grade	9.40	9.34	9.29
Average GS salary	\$22,037	\$23,860	\$23,746

AGRICULTURAL COOPERATIVE SERVICE

Federal Funds

General and special funds:

[AGRICULTURAL COOPERATIVE SERVICE] SALARIES AND EXPENSES

For necessary expenses to carry out the Cooperative Marketing Act of July 2, 1926 (7 U.S.C. 451-457), and for activities relating to the marketing aspects of cooperatives, including economic research and analysis and the application of economic research findings, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and for activities with institutions or organizations throughout the world concerning the development and operation of agricultural cooperatives (7 U.S.C. 3291), **[\$4,500,000] \$4,800,000; Provided further,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$15,000 shall be available for employment under U.S.C. 3109. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-3000-0-1-352	1980 actual.	1981 est.	1982 est.
Program by activities:				
Direct program:				
Research and technical assistance to				

	agricultural cooperatives.....	4,711	4,800
	Reimbursable programs.....	2	2
	Total program costs, funded ¹	4,713	4,802
10.00	Total obligations.....	4,713	4,802
	Financing:		
11.00	Offsetting collections from: Federal funds...	-2	-2
39.00	Budget authority.....	4,711	4,800
	Budget authority:		
40.00	Appropriation.....	4,500	4,800
44.20	Supplemental for civilian pay raises.....	211	
	Relation of obligations to outlays:		
71.00	Obligations incurred, net.....	4,711	4,800
72.40	Obligated balance, start of year.....		18
74.40	Obligated balance, end of year.....	-18	-34
90.01	Outlays, excluding pay raise supple- mental.....	4,484	4,782
91.20	Outlays from civilian pay raise sup- plemental.....	209	2

¹ Includes capital investment as follows: 1981, \$0 thousand; 1982, \$0 thousand.

The Agricultural Cooperative Service serves as the national focal point and store-house for information about farmer cooperatives. The major missions of the Agency include research on cooperative problems and issues, providing technical assistance to existing farmer cooperatives, collecting and disseminating cooperative statistics, preparing and distributing educational materials and analyzing the feasibility of new cooperative organizations.

Research studies include financial, managerial, organizational, legal, social, economics, and policy related issues that affect cooperatives that market farm products, purchase production supplies and perform related services.

Technical assistance is provided in response to problems that may come to the ACS from farmer cooperative board of directors, representing hundreds and in some instances thousands of farmer members. Help is also provided to groups of producers interested in organizing new cooperative ventures. Assistance is provided on the merits of forming new cooperatives, merging existing organizations, changing business organization and future growth or development. The full range of organization and management problems confronting cooperatives is covered by the ACS technical assistance program.

The ACS also serves as the statistical focal point for national data on farmer cooperatives. Data on numbers of cooperatives, membership, business volume and financial condition are collected and analyzed to detect changes in structure, operations and growth trends of cooperatives. The data also helps identify and support applied research and technical assistance activity.

Educational materials are prepared by the ACS to promote knowledge of cooperative principles and practices as a means to increase family farm income. The Agency provides materials covering a wide range of subject matter written at very elementary to the most detailed levels. This information is distributed in cooperation with various educational organizations including the Science and Education Administration, Extension, the American Institute of Cooperation, State

Councils of Farmer Cooperatives, Future Farmers of America, State Extension Services and others.

The ACS's efforts are geared to providing immediate response and leadership for more effective and efficient cooperative operations in the changing economic environment in which the family farmer operates.

Object Classification (in thousands of dollars)

Identification code	12-3000-0-1-352	1980 actual	1981 est.	1982 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent positions.....		2,529	2,778
11.3	Positions other than full-time permanent.....		81	81
11.5	Other personnel compensation.....		2	2
11.9	Total personnel compensation.....		2,612	2,861
12.1	Personnel benefits: Civilian.....		248	272
21.0	Travel and transportation of persons.....		250	250
22.0	Transportation of things.....		3	3
23.1	Standard level user charges.....		136	159
23.2	Communications, utilities, and other rent....		100	102
24.0	Printing and reproduction.....		125	126
25.0	Other services.....		1,167	968
26.0	Supplies and materials.....		40	34
31.0	Equipment.....		30	25
99.0	Total direct obligations.....		4,711	4,800
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time per- manent positions.....		2	2
99.9	Total obligations.....		4,713	4,802

Personnel Summary

Total number of full-time permanent positions.....	93	93
Total compensable workyears:		
Full-time equivalent employment.....	92	97
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average ES salary.....	\$50,113	\$50,113
Average GS grade.....	10.78	10.78
Average GS salary.....	\$29,349	\$29,349

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8229-0-7-352	1980 actual	1981 est.	1982 est.
	Program by activities:			
10.00	Miscellaneous contributed funds (costs— obligations).....		69	45
	Financing:			
22.40	Unobligated balance transferred, from other accounts.....		-24	
60.00	Budget authority (appropriation) (permanent, indefinite).....		45	45
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		69	45
72.40	Obligated balance, start of year.....			14
73.40	Obligated balance transferred, net.....		11	
74.40	Obligated balance, end of year.....		-14	-17
90.00	Outlays.....		66	42

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Object Classification (in thousands of dollars)			
Identification code	12-8229-0-7-352	1980 actual	1981 est. 1982 est.
11.1	Personnel compensation: Full-time permanent positions.....		38 38
12.1	Personnel benefits: Civilian.....		4 4
21.0	Travel and transportation of persons.....		27 3
99.9	Total obligations.....		69 45
Personnel Summary			
Total number of full-time permanent positions.....			
		1	1
Total compensable workyears:			
	Full-time equivalent employment.....	1	1
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)
	Average ES salary.....	\$50,113	\$50,113
	Average GS grade.....	10.78	10.78
	Average GS salary.....	\$29,349	\$29,349

WORLD FOOD AND AGRICULTURAL OUTLOOK AND SITUATION BOARD

Federal Funds

General and special funds:

WORLD FOOD AND AGRICULTURAL OUTLOOK AND SITUATION BOARD

For necessary expenses of the World Food and Agricultural Outlook and Situation Board to coordinate and review all commodity and aggregate agricultural and food data used to develop outlook and situation material within the Department of Agriculture, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1622g), [\$1,731,000, of which \$500,000 shall be available only for the establishment of a secure lock-up facility] \$1,568,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2100-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	Commodity and aggregate agricultural and food outlook and situation.....	871	1,825	1,568
Reimbursable program:				
	Commodity and aggregate agricultural and food outlook and situation.....	18	45	45
	Total program costs, funded ¹	889	1,870	1,613
	Change in selected resources (undelivered orders).....	158		
10.00	Total obligations ¹	1,047	1,870	1,613
Financing:				
11.00	Offsetting collections from: Federal funds...	-18	-45	-45
25.00	Unobligated balance lapsing.....	16		
39.00	Budget authority.....	1,045	1,825	1,568
Budget authority:				
40.00	Appropriation.....	1,045	1,731	1,568
44.20	Supplemental for civilian pay raises.....		94	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,029	1,825	1,568
72.40	Obligated balance, start of year.....	429	244	286
74.40	Obligated balance, end of year.....	-244	-286	-258
77.00	Adjustments in expired accounts.....	1		

90.00	Outlays, excluding pay raise supplemental.....	1,215	1,694	1,591
91.20	Outlays from civilian pay raise supplemental.....		89	5

¹ Includes capital investment as follows: 1980, \$0; 1981, \$92 thousand; 1982, \$0.

The World Food and Agricultural Outlook and Situation Board (WFAOSB) was established by Secretary's memorandum No. 1920 dated June 3, 1977, as authorized by reorganization plan No. 2 of 1953, to provide a single focal point for the Nation's economic intelligence related to domestic and international food and agriculture.

The objectives of the WFAOSB program are to improve the consistency, objectivity, and reliability of outlook and situation material being disseminated to the public and to integrate and coordinate USDA domestic and international economic information assistance.

The WFAOSB carries out these objectives through daily market surveillance and special analyses of international and domestic agricultural developments, direct participation in the planning of research programs supporting outlook and situation activities, and coordination of all departmental activities relating to weather and climate and remote sensing.

The 1982 budget represents a net decrease of \$257 thousand from 1981 consisting of: (a) a reduction of \$500 thousand for the non-recurring cost of establishing a joint lockup facility with the Economics and Statistics Service; (b) an increase of \$43 thousand for increased operating costs; and (c) an increase of \$200,000 to restore a one-time Congressional reduction in personnel costs associated with continued implementation of a food and agricultural information system and expansion of the program to cover world and U.S. feed and livestock assessments.

Object Classification (in thousands of dollars)

Identification code	12-2100-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	637	852	1,064
11.3	Positions other than full-time permanent.....	32	30	
11.9	Total personnel compensation.....	669	882	1,064
12.1	Personnel benefits: Civilian.....	67	84	101
21.0	Travel and transportation of persons.....	36	75	75
22.0	Transportation of things.....	2		
23.1	Standard level user charges.....	54	54	74
23.2	Communications, utilities, and other rent....	40	153	54
24.0	Printing and reproduction.....	36	41	54
25.0	Other services.....	97	417	119
26.0	Supplies and materials.....	25	22	22
31.0	Equipment.....	3	97	5
99.0	Subtotal, direct obligations.....	1,029	1,825	1,568
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent positions.....	11	14	14
12.1	Personnel benefits: Civilian.....	1	1	1
24.0	Printing.....		1	1
25.0	Other services.....	5	28	28
26.0	Supplies.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	18	45	45
99.9	Total obligations.....	1,047	1,870	1,613

Personnel Summary

Total number of full-time permanent positions.....	26	30	30
Total compensable workyears:			
Full-time equivalent employment.....	23	28	30
Average ES salary.....	\$50,113	\$50,113	\$50,113
Average GS grade.....	11.70	11.81	11.81
Average GS salary.....	\$29,779	\$32,304	\$32,733

FOREIGN AGRICULTURAL SERVICE

Federal Funds

General and special funds:

FOREIGN AGRICULTURAL SERVICE

For necessary expenses of the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954, as amended (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed **[\$75,000]** \$116,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$60,535,000]** \$70,428,000: *Provided*, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 1762, 2201-02; 19 U.S.C. 2501; 22 U.S.C. 3963; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2900-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Foreign agricultural affairs.....		16,272	18,822	21,713
2. Commodity analysis and services.....		15,914	15,518	16,658
3. Market development activities.....		22,665	25,961	31,600
Total direct program.....		54,851	60,361	69,971
Reimbursable program.....		952	910	475
Total program costs, funded ¹		55,803	61,271	70,446
Change in selected resources (undelivered orders).....		-388	1,331	457
10.00 Total obligations.....		55,415	62,602	70,903
Financing:				
11.00 Offsetting collections from: Federal funds...		-905	-910	-475
25.00 Unobligated balance lapsing.....		100		
39.00 Budget authority.....		54,610	61,692	70,428
Budget authority:				
40.00 Appropriation.....		56,427	60,535	70,428
40.01 Appropriation rescinded (Public Law 96-304).....		-21		
41.00 Transferred to other accounts.....		-1,796		
43.00 Appropriation (adjusted).....		54,610	60,535	70,428
44.20 Supplemental for civilian pay raises.....			1,157	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		54,510	61,692	70,428
72.40 Obligated balance, start of year.....		32,487	31,739	33,070
74.40 Obligated balance, end of year.....		-31,739	-33,070	-33,527
77.00 Adjustments in expired accounts.....		-451		
90.00 Outlays, excluding pay raise supplemental.....		54,808	59,259	69,916
91.20 Outlays from civilian pay raise supplemental.....			1,102	55

¹ Includes capital investment as follows: 1980, \$1,720 thousand; 1981, \$812 thousand; 1982, \$771 thousand.

The Foreign Agricultural Service mission is to help American farmers and traders take maximum advantage of increased opportunities to sell U.S. agricultural commodities abroad and to help increase U.S. farm income.

Four functional objectives comprise the Foreign Agricultural Service mission: (1) achieving maximum market access for American farm exports, (2) providing information assisting U.S. agriculture's adjustment to short-term changes in world supply and demand, (3) expanding long-term foreign commercial markets for U.S. agricultural products, and (4) safeguarding American farmers and farm programs against unfair or injurious import competition.

Accordingly, the Service collects, analyzes and disseminates global agricultural economic intelligence to: (1) provide the U.S. agricultural industry information allowing it to anticipate world demand for U.S. farm products, (2) provide U.S. Government decisionmakers information with which to formulate policies safeguarding the U.S. agricultural community's interests, and (3) permit maximum production efficiency by American farmers.

The Service also helps develop long-term outlets for U.S. farm exports by: (1) providing consolidated trade services and marketing expertise, (2) stimulating interest in exporting farm-grown products, (3) improving and coordinating market development techniques, (4) sharing financial risks inherent in market exploration, (5) lending official Government representation essential to conducting business abroad, (6) achieving and retaining maximum access to foreign markets, and (7) administering Public Law 480 activities and conducting an export credit program financed by the Commodity Credit Corporation (CCC).

Activities are conducted within three program areas:

1. *Foreign agricultural affairs.*—The Service maintains agricultural counselors, attachés or trade officers at 70 foreign posts to assist overseas development of markets for U.S. farm commodities. They work closely with numerous U.S. agricultural trade groups and maintain significant contacts with foreign governments and traders to promote market access for U.S. farm products. They also file annually about 4,700 comprehensive reports regarding foreign agricultural production, supply, demand, marketing and trade policy developments to keep U.S. agriculture, industry, and Government currently informed.

Program Statistics

	FY 1980 actual	FY 1981 estimate	FY 1982 estimate
Number of countries covered.....	120	120	120
Number of trade and Government visitors.....	28,000	27,000	25,000
Number of posts accessible by telecommunications..		5	11

2. *Commodity analysis and services.*—The commodity analysis and services program forges a link between the Foreign Agricultural Affairs program and the agency's analytical/informational and market development planning/services functions that serve the U.S. agricultural community and Government decisionmakers. The analysis and timely release of periodicals on world commodity conditions allow U.S. farm and trade groups to have ready access to information that can be used as reliable sources to assess short-term changes in world agricul-

General and special funds—Continued

FOREIGN AGRICULTURAL SERVICE—Continued

tural supply conditions by commodity. Contributing to this availability of commodity information is the Crop Condition Assessment Division which, through modern satellites, and meteorological and communications technology, provides an early distress warning and condition assessment capability for field crops in selected major crop producing countries.

The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations under the authority of the Trade Expansion Act. It identifies and strives to reduce foreign trade barriers to U.S. agricultural exports. The agency examines foreign trade policies and assesses their impact on market access for U.S. farm products and recommends U.S. export action alternatives.

The analyses of world commodity conditions provide the information necessary to develop export marketing strategies that can be used not only by the Department to gain market access but to enhance the long term market development plans for major U.S. commodities.

The Service administers a program of import controls (in accordance with Section 22 of the Agricultural Adjustment Act) on foreign farm products which would render ineffective or materially interfere with Department commodity programs. It is also responsible for administering import controls established under the 1964 Meat Import Act and Section 204 of the Trade Expansion Act.

In addition, the Service operates a program for receiving, compiling, and publishing data on export sales of specified agricultural commodities.

Program Statistics

	FY 1980 actual	FY 1981 estimate	FY 1982 estimate
Landsat scenes analyzed.....	2,615	2,615	2,865
Dairy import licenses issued	3,700	3,700	3,700
Number of commodity circulars.....	170	170	150
Number of weekly intelligence reports.....	520	520	520
Actions under domestic legislation.....	70	65	120
GATT activities.....	20	18	75
Bilateral trade issues.....	130	120	115

3. *Commercial export expansion—*a. *Market development activities.*—This activity provides funding support to about 50 commodity associations (cooperators), 38 contractors participating in the export incentive program, and 4 regional groups representing 44 State departments of agriculture that, under FAS guidance and supervision, conduct an extensive worldwide market development program on behalf of the U.S. farm sector. In addition, the Service develops and operates a worldwide system of multicommodity promotional programs utilizing product exhibits, trade teams, trade services, market information programs, and trade referral services to expand overseas markets. To increase the effectiveness of USDA export promotion efforts, eight U.S. agricultural trade offices have been established under the authority of the Agricultural Trade Act of 1978. They are located in Hamburg, Bahrain, Singapore, Seoul, Warsaw, Miami, London, and Caracas. The Service has recently assigned an agricultural trade officer to Hong Kong to service the People's Republic of China. Currently, the Service is in the process of staffing an

office in Lagos, Nigeria, and is considering sites for a trade office in the north African trade area.

Program Statistics

	FY 1980 actual	FY 1981 estimate	FY 1982 estimate
Number of commodity associations and firms actively working with FAS.....	88	90	93
Number of agricultural trade offices (ATO).....	7	11	11
Number of countries covered by ATO's.....	35	72	72
Number of visitors to ATO's.....	1,000	3,000	4,500
Number of new-to-export market firms introduced	275	300	300
Number of new-to-export market products introduced	1,400	1,500	1,500
Number of trade leads generated.....	2,400	2,500	2,800

b. *Export credits.*—This activity formulates policies and administers agricultural commodity export programs including: Public Law 480 which facilitates the sale of agricultural commodities on a long-term credit basis and the donation of agricultural commodities to foreign governments, inter-governmental and voluntary agencies and the world food program, and export financing guarantee programs for standby export programs (barter, sales from CCC-owned stocks and export payments). No budget authority is requested for administrative expenses since they are financed from an allocation from the CCC limitation on administrative expenses account.

Program changes for 1982.—The 1982 budget represents an increase of \$8,736 thousand from 1981. An increase of \$2,805 thousand is requested for the Foreign Agricultural Affairs program to offset the impact of increased operating costs resulting primarily from overseas wage and price increases, to rapidly expand its automated reference data base and to fund certain provisions of the Foreign Service Act of 1980. An increase of \$4,811 thousand is also sought for the market development activities to compensate for the effects of overseas inflation and to automate market intelligence and trade opportunity referral data. An increase of \$838 thousand is requested for commodity analysis and services programs to maintain current performance levels despite increased operating costs and to restore personnel reductions. In addition, an increase of \$282 thousand is requested for annualization of 1980 pay costs.

Object Classification (in thousands of dollars)

Identification code	12-2900-0-1-352	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions.....	19,424	20,203	21,684
11.3	Positions other than full-time permanent.....	342	504	514
11.5	Other personnel compensation.....	66	83	85
11.8	Special personal services payments.....	51	60	72
11.9	Total personnel compensation.....	19,883	20,850	22,355
12.1	Personnel benefits: Civilian.....	2,616	2,872	3,168
13.0	Benefits for former personnel.....	51	46	54
21.0	Travel and transportation of persons.....	1,829	2,280	2,674
22.0	Transportation of things.....	759	947	978
23.1	Standard level user charges.....	806	813	991
23.2	Communications, utilities, and other rent....	2,941	3,466	4,400
24.0	Printing and reproduction.....	612	841	978
25.0	Other services.....	24,656	29,145	33,915
26.0	Supplies and materials.....	456	504	591
31.0	Equipment.....	775	812	771
42.0	Insurance claims and indemnities.....	31	26	28
99.9	Total obligations.....	55,415	62,602	70,903

Personnel Summary

Total number of full-time permanent positions.....	814	812	812
Total compensable workyears:			
Full-time equivalent employment	781	763	780
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	9.99	9.10	9.10
Average GS salary.....	\$23,522	\$21,955	\$21,955
Average FO salary.....		\$38,191	\$38,191
Average FO grade.....		2.87	2.87
Average salary of ungraded positions	\$16,940	\$19,942	\$23,484

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code	12-2901-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Market development activities (program costs, funded) ¹	359	500	457	
Change in selected resources (undelivered orders)	6	-459	-457	
10.00 Total obligations (object class 250) ..	365	41		
Financing:				
21.40 Unobligated balance available, start of year	-406	-41		
24.40 Unobligated balance available, end of year..	41			
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net	365	41		
72.40 Obligated balance, start of year	875	916	457	
74.40 Obligated balance, end of year	-916	-457		
90.00 Outlays	324	500	457	

¹ Includes capital investment as follows: 1980, \$5 thousand.

Market development activities.—Foreign currencies generated by the sale of agricultural commodities under Title 1 of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities.

The type of market development projects being carried out include trade servicing, sales teams, trade fairs and exhibits, feed demonstrations, and market analyses and research.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Agriculture: Commodity Credit Corporation, "Limitation on Administrative Expenses."

OFFICE OF INTERNATIONAL COOPERATION
AND DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of International Cooperation and Development to coordinate, plan and direct activities involving international development, technical assistance and training, international scientific and technical cooperation in the Department of Agriculture, **[\$3,500,000] \$7,404,000**, including those authorized by the

Food and Agriculture Act of 1977 (7 U.S.C. 3291), and the Office may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1736) and the foreign assistance programs of the International Development Cooperation Administration (22 U.S.C. 2392). (7 U.S.C. 427, 450a, 450b, 1624, 1709, 1727, 1736, 1761, 2201, 2202; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-3200-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. International development and technical cooperation in food and agriculture	2,478			
2. International agricultural development		105	105	
3. International scientific and technical cooperation		3,467	7,299	
Total direct program	2,478	3,572	7,404	
Reimbursable program:				
4. Training of foreign nationals	2,794	2,986	3,255	
5. Technical assistance and analyses to aid foreign development	14,708	18,040	19,664	
6. Subsistence, tuitions, and training for foreign nationals in the United States	8,392	9,231	10,062	
7. International research	75	83	90	
Total reimbursable program	25,969	30,340	33,071	
10.00 Total program costs, funded—obligations	28,447	33,912	40,475	
Financing:				
11.00 Offsetting collections from: Federal funds ...	-25,969	-30,340	-33,071	
25.00 Unobligated balance lapsing	12			
39.00 Budget authority	2,490	3,572	7,404	
Budget authority:				
40.00 Appropriation	1,864	3,500	7,404	
40.01 Appropriation rescinded (Public Law 96-304)	-25			
42.00 Transferred from other accounts	651			
43.00 Appropriation (adjusted)	2,490	3,500	7,404	
44.20 Supplemental for civilian pay raises		72		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	2,478	3,572	7,404	
72.40 Obligated balance, start of year	-12,395	13,049	13,053	
74.40 Obligated balance, end of year	-13,049	-13,053	-13,049	
77.00 Adjustments in expired accounts	25,509			
90.00 Outlays, excluding pay raise supplemental	2,543	3,500	7,404	
91.20 Outlays from civilian pay raise supplemental		68	4	

The Office of International Cooperation and Development (OICD) was established by Secretary's Memorandum No. 1947, dated May 1, 1978, in order to carry out the USDA responsibilities authorized in Section 1458 of the Food and Agriculture Act of 1977. Secretary's Memorandum No. 1998, dated October 26, 1979, expanded the functions of OICD to include international cooperative research. Its responsibilities are to manage, facilitate, and/or execute the departmental policies and programs concerned with cooperative international agricultural research and exchange, to assist developing nations to improve their agricultural production and

General and special funds—Continued

SALARIES AND EXPENSES—Continued

rural development institutional capabilities to combat hunger and malnutrition.

OICD directs AID and country-funded international training and technical assistance; manages USDA's participation in cooperative programs of international scientific exchange and research for which there are mutual benefits; facilitates USDA's collaboration with the university community in international scientific and cooperation programs; and participates in the formulation and evaluation of food aid development projects. (Public Law 480, Titles I and III.)

OICD is the lead agency in the Department of Agriculture responsible for planning of international agricultural development policy, the formulation and review of agricultural assistance efforts, and in the development of scientific exchanges with other countries on agricultural research. It is responsible for departmental liaison with national and international organizations responsible for food and agriculture in international development and facilitates their access to U.S. scientific and institutional resources.

USDA's extensive foreign technical assistance and international training programs traditionally are funded on a reimbursable basis from AID. In addition USDA enters into direct reimbursable agreements with foreign governments and international organizations for technical assistance and training projects.

Object Classification (in thousands of dollars)

Identification code	12-3200-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent positions	895	1,190	1,190
12.1	Personnel benefits: Civilian	85	114	114
21.0	Travel and transportation of persons	625	1,175	1,853
23.1	Standard level user charges	62	76	83
23.2	Communications, utilities, and other rent	31	36	39
24.0	Printing and reproduction	11	16	17
25.0	Other services	754	939	1,580
26.0	Supplies and materials	10	11	12
31.0	Equipment	5	15	16
41.0	Research grants			2,500
99.0	Subtotal, direct obligations	2,478	3,572	7,404
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	3,185	3,475	3,475
11.3	Positions other than full-time permanent	752	820	820
11.5	Other personnel compensation	44	48	48
11.9	Total personnel compensation	3,981	4,343	4,343
12.1	Personnel benefits: Civilian	326	413	413
21.0	Travel and transportation of persons	2,670	2,937	3,201
22.0	Transportation of things	42	46	50
23.1	Standard level user charges	101	93	163
23.2	Communications, utilities, and other rent	81	89	97
24.0	Printing and reproduction	29	32	35
25.0	Other services	13,477	16,599	18,460
26.0	Supplies and materials	109	120	131
31.0	Equipment	34	37	40
41.0	Grants, subsidies, and contributions	5,119	5,631	6,138
99.0	Subtotal, reimbursable obligations	25,969	30,340	33,071
99.9	Total obligations	28,447	33,912	40,475

Personnel Summary

Total number of full-time permanent positions	141	144	144
Total compensable workyears:			
Full-time equivalent employment	210	207	207
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$51,432	\$51,432	\$51,432
Average GS grade	10.22	10.29	10.29
Average GS salary	\$22,837	\$25,345	\$25,345

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies owed to or owned by the United States for market development research authorized by section 104(b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b)(1), (3)), **[\$5,000,000] \$5,754,000: Provided**, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed, and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1404-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Market development research (sec. 104(b)(1))	339	372	420
2.	Agricultural and forestry research (sec. 104(b)(3))	3,879	4,278	4,834
3.	Translation and dissemination of scientific publications (sec. 104(b)(3))	500	500	500
	Total program costs, funded	4,718	5,150	5,750
	Change in selected resources (undelivered orders)	53		
10.00	Total obligations	4,771	5,150	5,754
Financing:				
17.00	Recovery of prior year obligations	-4		
21.40	Unobligated balance available, start of year	-363	-146	
24.40	Unobligated balance available, end of year	146		
39.00	Budget authority	4,550	5,004	5,754
Budget authority:				
40.00	Appropriation	5,750	5,000	5,754
40.01	Appropriation rescinded (Public Law 96-304)	-1,200		
43.00	Appropriation (adjusted)	4,550	5,000	5,754
44.20	Supplemental for civilian pay raise		4	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,771	5,150	5,754
72.40	Obligated balance, start of year	18,960	18,041	17,497
74.40	Obligated balance, end of year	-18,041	-17,497	-17,492
78.00	Adjustments in unexpired accounts	-4		
90.00	Outlays, excluding pay raise supplemental	5,686	5,690	5,759
91.20	Outlays from civilian pay raise supplemental		4	

Foreign currencies which the Treasury Department determines to be excess to the normal requirements of

the United States are used for expenses of carrying out programs of the Department of Agriculture under the Agricultural Trade Development and Assistance Act of 1954, as amended. Research which is important to American agriculture and supplements our domestic programs is carried on through agreements negotiated with institutions and organizations in foreign countries. For example, research is conducted on exotic insect pests and diseases of plants and animals which cannot be done in the United States. Specialized projects provide for the translation and dissemination of foreign language scientific publications.

Object Classification (in thousands of dollars)

Identification code	12-1404-0-1-352	1980 actual	1981 est.	1982 est.
11.1	Personnel compensation: Full-time permanent positions	37	40	40
12.1	Personnel benefits: Civilian	3	4	4
21.0	Travel and transportation of persons	76	86	86
22.0	Transportation of things	9	11	11
23.2	Communications, utilities, and other rent	16	18	18
25.0	Other services	167	186	186
26.0	Supplies and materials	5	6	6
31.0	Equipment	1	2	2
41.0	Grants, subsidies, and contributions	3,957	4,297	4,901
99.0	Subtotal, direct obligations	4,271	4,650	5,254

ALLOCATION TO NATIONAL SCIENCE FOUNDATION

25.0	Other services	500	500	500
99.9	Total obligations	4,771	5,150	5,754

Personnel Summary

Total number of full-time permanent positions	12	12	12
Total compensable workyears:			
Full-time equivalent employment	9	10	10
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average salary of ungraded positions	\$4,111	\$4,444	\$4,444

Intragovernmental funds:**CONSOLIDATED WORKING FUND****Program and Financing** (in thousands of dollars)

Identification code	12-3917-0-4-151	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Subsistence, tuition, and training for foreign nationals in the United States (costs—obligations) (object class 41.0)	1,232		
Financing:				
21.40	Unobligated balance available, start of year	—7,846		
25.00	Unobligated balance, lapsing	6,614		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,232		
72.40	Obligated balance, start of year	—16,450	—13,128	
74.40	Obligated balance, end of year	13,128		
77.00	Adjustments in expired accounts		13,128	
90.00	Outlays	—2,089		

Trust Funds**MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing** (in thousands of dollars)

Identification code	12-8232-0-7-352	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Miscellaneous contributed funds (costs—obligations)	3,503	4,728	5,259
Financing:				
21.40	Unobligated balance available, start of year	—98	—1,364	
24.40	Unobligated balance available, end of year	1,364		
60.00	Budget authority (appropriation) (permanent, indefinite)	4,769	3,364	5,259
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,503	4,728	5,259
72.40	Obligated balance, start of year	248	1,406	
74.40	Obligated balance, end of year	—1,406		
90.00	Outlays	2,345	6,134	5,259

Miscellaneous funds are received from the Department of State and from Saudi Arabia and other developing countries for USDA development assistance and international research projects (22 U.S.C. 2392). The increased funding will be used to expand USDA's involvement in agriculture and water research programs in Saudi Arabia.

Object Classification (in thousands of dollars)

Identification code	12-8232-0-7-352	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	505	733	733
11.5	Other personnel compensation	26	39	39
11.9	Total personnel compensation	531	772	772
12.1	Personnel benefits: Civilian	48	86	86
21.0	Travel and transportation of persons	348	540	461
22.0	Transportation of things	21	80	60
23.2	Communications, utilities, and other rent		4	5
25.0	Other services	2,191	2,266	2,470
26.0	Supplies and materials	164	600	654
31.0	Equipment	1	150	500
41.0	Grants, subsidies, and contributions	199	230	251
99.9	Total obligations	3,503	4,728	5,259

Personnel Summary

Total number of full-time permanent positions	30	30	45
Total compensable workyears:			
Full-time equivalent employment	18	23	23
Full-time equivalent of overtime and holiday hours	(0)	1	1
Average GS grade	12.10	12.93	12.93
Average GS salary	\$29,500	\$32,185	\$32,185

FOREIGN ASSISTANCE PROGRAMS

Facilities and funds of the Commodity Credit Corporation may by law be used in carrying out programs for exporting agricultural commodities.

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Financing sales of agricultural commodities for dollars or for convertible foreign currency on credit terms (titles I and III); and supplying agricultural commodities for dispositions abroad (title II).

Factors determining availability of commodities for disposition under Public Law 480 are productive capacity, domestic requirements, farm and consumer price levels, anticipated commercial exports, and adequate carryover. No commodity is available for disposition under the act if the disposition thereof would reduce the domestic supply below that needed to meet domestic requirements, adequate carryover, and anticipated exports for dollars, unless the Secretary determines that some part of the supply should be used for urgent humanitarian purposes.

In determining the reimbursement due the Corporation, commodities supplied from the Corporation's inventory, which were acquired under a domestic price support program, are valued at the export market price at the time of delivery.

Appropriations are authorized to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are greater than actual needs, the excess is used to reduce future appropriation requests. If funds appropriated plus carryover balances for title II are less than actual needs, Corporation funds not in excess of such limitations as may be provided in appropriation acts may be used temporarily to finance the balance of authorized costs. No agreements to finance sales under the authority title I or programs of assistance under title II may be entered into after December 31, 1981 due to expiring legislation.

Regarding the new Federal credit control policies instituted with the 1981 budget, existing appropriation language provides for sufficient control of titles I and III credit activities.

Federal Funds

General and special funds:

PUBLIC LAW 480*

*See Part III for additional information.

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1691, 1701-1715, 1721-1726, 1727-1727f, 1731-1736g), as follows: (1) financing the sale of agricultural commodities for convertible foreign currencies and for dollars on credit terms pursuant to titles I and III of said Act, not more than **[\$892,400,000]** \$955,000,000, of which **[\$406,330,000]** \$477,100,000 is hereby appropriated and the balance derived from proceeds from sales of foreign currencies and dollar loan repayments, repayments on long-term credit sales **[and]** carryover **[balances;]**, and such additional amounts as may be necessary to replace unrealized estimates of receipts and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, not more than **[\$822,600,000]** \$786,000,000, of which **[\$822,600,000]** \$786,000,000 is hereby appropriated and the balance to be derived from Commodity Credit Corporation funds and from carryover balances: *Provided*, That not to exceed 10 percent of the funds made available to carry out any title of this paragraph may be used to carry out any other title of this paragraph. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2274-0-1-151	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III).....	908,779	¹ 901,207	955,000
2.	Commodities supplied in connection with dispositions abroad (title II)	596,506	² 955,316	786,000
	Total program costs, funded	1,505,285	1,856,523	1,741,000
	Changes in costs financed by balance in CCC and by receipts	-618,949	-627,593	-477,900
10.00	Total obligations (object class 25.0) ..	886,336	1,228,930	1,263,100
Financing:				
40.00	Budget authority (appropriation)	886,336	1,228,930	1,263,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	886,336	1,228,930	1,263,100
90.00	Outlays	886,336	1,228,930	1,263,100

¹ Includes \$84,922 thousand in prior year obligations financed.
² Includes \$132,716 thousand in prior year obligations financed.

Status of Direct Loans (in thousands of dollars)

	1980 actual	1981 est.	est.	
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	.....	.....
1130	Obligations exempt from limitation	876,838	839,619	877,895
1150	Obligations incurred, gross	—876,838	—839,619	—877,895
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	6,483,084	7,134,228	7,792,820
1231	New loans: Disbursements for direct loans....	845,775	839,619	877,895
1251	Recoveries: Repayments and prepayments.....	—225,694	—181,027	—195,458
1263	Adjustments: Other adjustments, net.....	31,063	.....	.....
1290	Outstanding, end of year	7,134,228	7,792,820	8,475,257

Reconciliation of Program Level to Program Costs Funded by CCC

(In thousands of dollars)

Item	1980 actual	1981 estimate	1982 estimate
Titles I/III			
Gross commodity costs	864,409	782,069	909,736
Ocean freight differential	50,699	61,588	77,105
Subtotal	915,108	843,657	986,841
Initial payments to exporters	-33,778	-27,372	-31,841
Total program level, current year	881,330	816,285	955,000
Prior year obligations financed	112,371	84,922	
Obligations financed in succeeding year	-84,922		
Total program costs, funded	908,779	901,207	955,000
Title II			
Commodity costs	508,870	575,677	510,000
Ocean and inland transportation	209,243	246,923	275,991
Currency for self-help activities	371		
Total program level, current year	718,484	822,600	786,000
Prior year obligations financed	10,738	132,716	
Obligations financed in succeeding year	-132,716		
Total program costs, funded	596,506	955,316	786,000

1. *Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III).*—The Corporation finances all sales made pursuant to agreements concluded under title I, and

may serve as the purchasing or shipping agent, or both, if the purchaser so requests. Sales are made to friendly countries—as defined in section 103(d) of the act—and must not displace expected commercial sales for cash dollars (secs. 103 (c) and (n)).

Agreements may not be made under title I in any calendar year which call for an appropriation to reimburse the Corporation in excess of \$1.9 billion, plus unused prior years' authorizations. Spending authority for title I for any fiscal year is limited to the extent or the amounts provided in appropriation acts.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies convertible to dollars. These initial payments are applied against costs to reduce appropriation requests. Also, payment upon delivery in dollars or foreign currencies, to the extent that such currency is needed for payment of U.S. obligations and certain other purposes, may be required.

At least 50% of the gross tonnage of commodities shipped under the authority of title I is required to be transported on U.S.-flag vessels in accordance with the Cargo Preference Act. When U.S.-flag vessels are required to be used, the Corporation will finance the ocean freight charges to the extent of the differential between U.S.-flag rates and foreign-flag rates. In addition, in the case of commodities shipped under a title III food for development program to a country on the United Nations Conference on Trade and Development list of relatively least developed countries, CCC is authorized to pay freight from U.S. ports to designated ports of entry abroad or to designated points of entry abroad in the case of landlocked countries.

(a) *Financing sales of agricultural commodities for foreign currencies (title I).*—Agreements for sales of agricultural commodities for foreign currencies were made until December 31, 1971, to countries unable to expand commercial purchases because of a lack of dollar exchange.

Certain U.S. uses of foreign currencies, including foreign currency loan repayments, and certain foreign currency grants, are subject to the appropriation process. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied as a reduction in appropriation requests.

Section 509 of Public Law 86-500, approved June 8, 1960 (7 U.S.C. 1704b note) provides that at least 75% of the total cost of foreign military housing projects (unless otherwise specified) shall be paid from foreign currencies acquired under title I. Pursuant to 10 U.S.C. 2681(b), as amended, the estimate reflects transfer to the Corporation of \$6 million each year to liquidate amounts due. The unliquidated balance is \$3,263 thousand at the end of 1980, and is estimated to be fully liquidated by the end of 1981.

(b) *Financing sales of agricultural commodities for dollars or convertible foreign currencies on credit terms (title I).*—Agreements for the financing of sales of U.S. agricultural commodities for dollars or convertible foreign currencies on credit terms are made with friendly countries. They may provide for delivery in annual in-

stallments for not more than 10 years from the date of the agreement subject to the availability of the commodity. However, as a matter of practice, supply periods of agreements rarely extend beyond 2 years.

Countries meeting the poverty criterion established for International Development Association financing and which are unable to produce or commercially purchase sufficient food for their immediate requirements are to receive not less than 75% of the food aid commodities allocated and agreed to be delivered in each fiscal year under title I financing agreements, unless the President certifies that such food assistance to other countries is required for humanitarian purposes or the required 75% allocation could not be used effectively to carry out humanitarian or development purposes of title I.

Credit terms are to be no less favorable than those required by sections 122 and 122(b) of the Foreign Assistance Act of 1961, as amended, for loans made under those sections.

Dollar credit repayments are made in reasonable annual amounts over periods of not to exceed 20 years from the date of last delivery in each calendar year under the agreement, except that the first annual principal payment may be deferred for a period of not more than 2 years from the date of last delivery. Convertible foreign currency terms permit repayment of up to 40 years with deferral of principal payments for up to 10 years. As payments are received each year, they are applied against current costs to reduce appropriation requests.

The estimates under title I include the cost of financing title I sales of commodities for which there have been concluded food for development programs under title III of the act. When a food for development program has been agreed upon with a country, CCC is authorized to furnish credit under title I for the purchase by such country of available commodities to be delivered for periods from 1 to 5 years. Funds accruing from the local sale of the commodities or the dollar sales value of the commodities, which are used by such country for approved development projects, are applied against the repayment obligations of such country under the title I agreement. Disbursements of funds in an amount equivalent to the dollar value of the credit furnished by CCC are deemed to be payment of all installments of principal and interest payable thereon for the commodities purchased.

Food for development programs entered into under title III shall be 15% for fiscal year 1980 and succeeding fiscal years, of the aggregate value of all agreements entered into under title I for the corresponding fiscal year, unless waived by the President because of an insufficient number of qualifying projects. Reasons for the waiver must be reported to Congress.

Total title I agreements made since inception to September 30, 1980, amount to \$9,721 million cost value, including ocean freight for shipment on U.S. ships. Major commodities are wheat, cotton, oils, rice, and feed grains. Payments received during the period amount to \$2,197.5 million, of which \$1,405.6 million was applied to principal and \$791.9 million to interest.

The following table reflects costs incurred (in thousands of dollars):

General and special funds—Continued

PUBLIC LAW 480—Continued

SALES FOR DOLLARS ON CREDIT TERMS

	Program expenditures	Interest	Total
Fiscal year:			
1962 to 1978	8,115,878	4,102	8,119,980
1979	827,073		827,073
1980	908,779		908,779
1981 (estimate)	977,322		977,322
1982 (estimate)	1,010,400		1,010,400
Cumulative totals	11,839,452	4,102	11,843,554
Deduct recoveries from foreign governments			2,877,379
Total costs			8,966,175
Foreign currency funds applied to long-term credit costs			—1,731,960
Appropriations through Sept. 30, 1982			7,234,215
Amounts due from foreign governments Sept. 30, 1982, to be applied against costs as collected and reduce subsequent appropriations			8,690,365

The following table reflects the composition of the combined appropriations (in thousands of dollars):

Item:	1980 actual	1981 estimate	1982 estimate
Expenses of shipments:			
Commodity costs: Long-term credit	845,789	839,619	877,895
Ocean freight and freight differential (support of U.S. Merchant Marine): Long-term credit	62,990	61,588	77,105
Total expenses of shipments	908,779	901,207	955,000
Deduct receipts:			
Proceeds from sales and use of currencies and loan repayments (foreign currency)	—170,323	—135,000	—125,000
Payments from foreign governments including interest, applied to reduce appropriation (long-term credit)	—261,533	—327,000	—352,900
Total foreign currency	—170,323	—135,000	—125,000
Total long-term credit	647,246	574,207	602,100
Total	476,923	439,207	477,100
Prior years' costs or funds brought or carried forward:			
1979: Funds: Long-term credit	—243,552		
1980: Funds: Long-term credit	32,877	—32,877	
Foreign currency funds applied to long-term credit costs:			
Foreign currency	170,323	135,000	125,000
Long-term credit	—170,323	—135,000	—125,000
Appropriation or estimate: Long-term credit	266,248	406,330	477,100
Total	266,248	406,330	477,100

2. *Commodities supplied in connection with dispositions abroad (title II).*—Under title II, agricultural commodities are furnished to developing countries to meet famine or other emergency relief needs, as well as to promote economic and community development and to combat malnutrition. They are furnished through friendly governments, private voluntary agencies, foreign nonprofit voluntary agencies if no such U.S. agency is available, and intergovernmental organizations such as the United Nations World Food Program.

The law provides that a minimum of 1.6 million metric tons of agricultural commodities shall be distributed in fiscal year 1980, of which not less than 1.3 million metric tons shall be through nonprofit volun-

tary agencies and the World Food Program, unless the President determines and so reports to Congress that such quantity cannot be used effectively for intended purposes or that such a quantity is not available. These minimum tonnages increase to 1.65 million and 1.35 million, respectively, in 1981; and 1.7 million and 1.4 million, respectively, in 1982 and each fiscal year thereafter.

The Agency for International Development is responsible for administering title II programs. However, the Corporation makes available the commodities or products requested for disposition under title II. Such commodities or products are made available from the Corporation's stocks of commodities or products acquired under its support program or are purchased from private stocks.

The Corporation is authorized to pay, with respect to commodities made available, the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery to U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are unavailable, where ports cannot be used effectively, or where a substantial saving in costs or time can be obtained, and pays general average contributions arising from ocean transport.

Up to \$7.5 million each year may be used to buy foreign currencies accruing under title I of this act to meet costs directed to community and other self-help activities designed to alleviate the causes of the need for such aid. Such costs may not include personnel and administrative costs of cooperating sponsors, distributing agencies and recipient agencies.

Through December 31, 1980, appropriations totaling \$12,100 million were authorized. No programs of assistance shall be undertaken under this title during any calendar year which call for an appropriation of more than \$750 million to reimburse the Corporation. This limitation applies to costs incurred, including its investment in commodities (but only on the basis of the export market price of commodities acquired under a price support program), plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year. Any incidental sales proceeds and proceeds from loss, damage, and other claims are applied against costs to reflect a reduction in appropriation requests.

The following reflects the composition of the appropriations (in thousands of dollars):

COMMODITIES SUPPLIED IN CONNECTION WITH DISPOSITIONS ABROAD

Item:	1980 actual	1981 estimate	1982 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks and other costs in connection with commodities supplied	410,492	708,393	510,009
Ocean transportation	185,643	246,923	275,991
Total expenses of shipments	596,135	955,316	786,000
Purchase of foreign currencies for use in self-help activities	371		
Total program costs	596,506	955,316	786,000

Prior years' costs or funds brought or carried forward:			
1979: Funds.....	-109,134		
1980: funds.....	132,716	-132,716	
Appropriation or estimate.....	620,088	822,600	786,000

The following reflects the costs incurred (in thousands of dollars):

Fiscal year:	Program expenditures	Interest	Total
1955 to 1978.....	6,813,221	19,699	6,832,920
1979.....	547,330		547,330
1980.....	596,506		596,506
1981 (estimate).....	955,316		955,316
1982 (estimate).....	873,700		873,700
Cumulative totals.....	9,786,073	19,699	9,805,772
Appropriations through Sept. 30, 1982.....			9,805,772

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); the Agricultural Act of 1949, as amended (7 U.S.C. 1421 et seq.); sections 7 to 15, 16(a), 16(d), 16(e), 16(f), 16(i), and 17 of the Soil Conservation and Domestic Allotment Act, as amended and supplemented (16 U.S.C. 590g, 590o, 590p(a), and 590q); sections 1001 to 1008 and 1010 of the Agricultural Act of 1970 as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501 to 1508 and 1510); the Water Bank Act (16 U.S.C. 1301-1311); the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101); sections 401, 402, and 404 to 406 of the Agricultural Credit Act of 1978 (16 U.S.C. 2201 to 2205); and laws pertaining to the Commodity Credit Corporation, [§195,671,000] \$218,575,000: *Provided*, That, in addition, not to exceed [§159,789,000] \$177,948,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [§44,994,000] \$49,212,000 under the limitation on Commodity Credit Corporation administrative expenses for a total of [§355,460,000] \$396,523,000: *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations. (7 U.S.C. 135b, 442-445, 447-449, 450j-1, 608c, 624, 1282, 1421-33, 1441-49, 1691-92, 1701-10, 1721-24, 1731-36f, 1781-87, 1838, 1851-54, 1856-57, 1859; 15 U.S.C. 712a, 713a-4-713a-13, 714-714p; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. A203, A401-5; 50 U.S.C. App. 1917; 93 Stat. 835; Public Law 96-108; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code 12-3300-0-1-351	1980 actual	1981 est.	1982 est.
Program by activities:			
1. Program formulation and appraisal.....	13,544	14,567	15,143

2. Operation of supply adjustment, conservation, and price support programs.....	314,807	338,604	351,987
3. Inventory management and merchandising.....	37,704	40,554	42,157
Total program costs, funded ¹	366,055	393,725	409,287
Change in selected resources (undelivered orders, stores).....	-540		
10.00 Total obligations.....	365,515	393,725	409,287

Financing:

Offsetting collections from:			
Federal funds:			
11.00 Commodity Credit Corporation Fund...	-155,573	-166,872	-173,836
11.00 Other.....	-16,776	-15,357	-15,357
14.00 Non-Federal sources.....	-1,710	-1,519	-1,519
25.00 Unobligated balance lapsing.....	34		
39.00 Budget authority.....	191,490	209,977	218,575
Budget authority:			
40.00 Appropriation.....	191,586	195,671	218,575
40.01 Appropriation rescinded (Public Law 96-304).....	-35		
41.00 Transferred to other accounts.....	-61		
43.00 Appropriation (adjusted).....	191,490	195,671	218,575
44.20 Supplemental now requested for civilian pay raises.....		14,306	

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	191,456	209,977	218,575
72.40 Obligated balance, start of year.....	15,557	12,483	18,266
74.40 Obligated balance, end of year.....	-12,483	-18,266	-23,319
77.00 Adjustments in expired accounts.....	-4,739		
90.00 Outlays, excluding pay raise supplemental.....	189,790	190,608	212,802
91.20 Outlays from civilian pay raise supplemental.....		13,586	720

¹ Includes capital investment as follows: 1980, \$207 thousand; 1981, \$207 thousand; 1982, \$207 thousand.

Note.—Excludes \$61 thousand in 1980 and -0- in 1981 for activities transferred to the Departmental Administration account for the Office of Governmental and Public Affairs.

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of national, commodity, State, and county offices.

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and commodity support programs, and the management and merchandising of commodities acquired under the support program, have a tremendous impact on the national and (to a lesser extent) the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate more effective programs.

2. *Operation of supply adjustment, conservation, and price support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures; (b) holding meetings with employees and producers to discuss new programs or changes in existing programs; (c) collecting and compiling basic data for individual farms; (d) establishing individual farm normal crop acreages, allotments, and yields; (e) notifying producers of established normal crop acreages, allotments, and

General and special funds—Continued

SALARIES AND EXPENSES—Continued

yields; (f) determining farm marketing allocations; (g) handling appeals; (h) conducting referendums and certifying results; (i) accepting farmer certifications and checking compliance; (j) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action; (k) issuing marketing cards so that production from the allotted acreage can be marketed without penalty; (l) processing producer requests for conservation cost-sharing; (m) processing commodity loan documents and issuing sight drafts; (n) making appraisals for disaster payments; and (o) processing deficiency payments and issuing sight drafts.

3. *Inventory management and merchandising.*—This activity includes: (a) overall management of CCC-owned commodities; (b) selling commodities; (c) donating commodities; and (d) accounting for loans and commodities. The total value of all commodities owned by CCC on September 30, 1980, was about \$2,737 million.

The volume of work expected to be accomplished in 1982 under some of the major programs financed from this account is set forth below:

Acreage allotments and marketing quotas (allotments):

AAMQ (allotments):		1982
Peanuts		74,647
Rice		17,331
Tobacco		547,538
Normal crop acreage		3,325,317
Agricultural conservation program:		
Applications for payment		384,964
Long-term agreements		9,730
Disaster program: Number of claims filed		517,243
Water bank program: Number of agreements		5,761
Loan and price support programs:		
Reinspection of farm-stored loans		288,650
Number of loan repayments received		247,033
Farm-stored loans taken over		1,095
Number of warehouse loans acquired (except cotton)		497
Number of farm storage loans		199,043
Number of warehouse loans		67,249
Number of farm storage facility and drier loans		199,874
Wool Act program: Sales documents		251,706

Object Classification (in thousands of dollars)

Identification code	12-3300-0-1-351	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	53,923	60,495	62,744
11.3	Positions other than full-time permanent	6,710	7,034	7,034
11.5	Other personnel compensation	765	824	824
11.9	Total personnel compensation	61,398	68,353	70,602
12.1	Personnel benefits: Civilian	6,276	6,921	7,135
13.0	Benefits for former personnel	6	24	24
21.0	Travel and transportation of persons	3,468	3,906	5,047
22.0	Transportation of things	355	238	238
23.1	Standard level user charges	6,657	4,546	6,046
23.2	Communications, utilities, and other rent	15,001	15,217	15,584
24.0	Printing and reproduction	2,292	2,298	2,582
25.0	Other services	11,704	12,157	11,926
26.0	Supplies and materials	2,566	2,382	2,000
31.0	Equipment	401	341	341
41.0	Grants, subsidies, and contributions	255,386	277,336	287,756
42.0	Insurance claims and indemnities	5	6	6
99.9	Total obligations	365,515	393,725	409,287

Personnel Summary

Total number of full-time permanent positions	2,640	2,514	2,589
Total compensable workyears:			
Full-time equivalent employment	2,836	2,962	3,012
Full-time equivalent of overtime and holiday hours	31	30	30
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.39	9.42	9.40
Average GS salary	\$22,443	\$24,720	\$24,668
Average salary of ungraded positions	\$16,947	\$17,195	\$17,195

RURAL CLEAN WATER PROGRAM

For necessary expenses for carrying out an experimental Rural Clean Water Program, \$20,000,000, to remain available until expended and to be targeted at areas with identified and significant agricultural nonpoint source water pollution problems to be selected by the Secretary: *Provided*, That practices under the above program shall be recommended by the County Committees, approved by the State Committees and the Secretary, with the concurrence of the Administrator of the Environmental Protection Agency, or recommended by the Secretary, with the concurrence of the Administrator of the Environmental Protection Agency, and approved by the State Committees and the County Committees: *Provided further*, That such program shall be in addition to the regular Agricultural Conservation Program, and coordinated therewith, with the Soil Conservation Service and others providing technical assistance and the Agricultural Stabilization and Conservation Service providing administrative services for the program, including, but not limited to, the negotiation and administration of contracts and the disbursement of payments: *Provided further*, That such funds as may be required shall be transferred to the Soil Conservation Service, or others, for necessary technical assistance. (Public Law 96-108; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (In thousands of dollars)

Identification code	12-3337-0-1-304	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Cost-sharing and technical assistance to landowners or operators (costs—obligations) (object class 41.0)	1,170	16,500	29,000
Financing:				
21.40	Unobligated balance, start of year		—48,830	—52,330
24.40	Unobligated balance, end of year	48,830	52,330	43,330
40.00	Budget authority (appropriation) ..	50,000	20,000	20,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,170	16,500	29,000
72.40	Obligated balance, start of year		1,170	7,670
74.40	Obligated balance, end of year	—1,170	—7,670	—24,670
90.00	Outlays		10,000	12,000

The experimental Rural Clean Water program (RCWP), first authorized by the Appropriation Act of 1980 (Public Law 96-108), is a cooperative endeavor between farmers, various USDA agencies and other organizations to develop and test policies, procedures, and methods for controlling agricultural nonpoint source water pollution in rural areas. Voluntary in nature, the RCWP provides long-term financial and technical assistance to landowners and operators to improve water quality and to meet water quality standards or goals in keeping with the provision of adequate supplies of food, fiber, and a quality environment.

Although the program is authorized in all agricultural counties of the 50 States, Puerto Rico and the Virgin Islands, it is available only in approved project areas. Recommended project areas are developed by local and State committees and approved by the Secretary of Ag-

riculture in consultation with the Administrator of the Environmental Protection Agency (EPA) or recommended by the Secretary of Agriculture in consultation with the Administrator of the EPA and approved by the local and State committees. Full funding is provided for all approved projects. Approved funds for fiscal year 1980 are targeted for high priority projects where adequate participation of landowners and operators is assured, and are distributed as follows:

UTILIZATION OF FISCAL YEAR 1980 FUNDS

Project operations	Amount committed by secretary ¹	Allocations ²	Obligations ³
Cost-share payments for 13 projects	\$33,763,843	\$20,165,000	\$371,924
Technical assistance for 13 projects; Comprehensive monitoring and evaluation of 3 projects (Idaho, Vermont, and Illinois)	15,743,139	958,281	798,281
Uncommitted, end of fiscal year	493,018	28,876,719	.....
Total	\$50,000,000	\$50,000,000	\$1,170,205

¹ Based upon revised work plans which are updated annually.

² Issued to States as of December 15, 1980, based upon approved work plans.

³ Based upon signed contracts with farmers, contingent upon development of an approved water quality plan, as of September 30, 1980.

Technical assistance is provided by the Soil Conservation Service, Forest Service, Science and Education Administration, and others.

Under the RCWP, participants agree to install and maintain Best Management Practices (BMP) which reduce or control water pollution, as specified in an approved water quality plan.

The effectiveness of BMP in reducing identified pollutants entering a stream or lake or leaving their source is evaluated under the ongoing program.

Designed to build on experience gained from the Agricultural Conservation Program and other existing programs, the RCWP should provide preliminary results within four years which will be useful in determining policies concerning the cost-effective treatment of the overall problem of agricultural nonpoint source pollution.

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), and 590q), and sections 1001-1008, and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501-1508, and 1510), [and including not to exceed \$15,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States,] \$190,000,000 to remain available until expended for agreements, excluding administration but including technical assistance and related expenses, except that no participant in the Agricultural Conservation Program shall receive more than \$3,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community: *Provided*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3 (III) through 20 (XX) in United States Department of the Interior, Fish and Wildlife Circular 39, Wetlands of the United States, 1956; *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other conservation materials, or any soil-terracing services, and making grants thereof agricultural producers to aid them in carrying out approved farming practices as authorized by the Soil Conservation and Domestic Allot-

ment Act, as amended, as determined and recommended by the county committees, approved by the State committees and the Secretary, under programs provided for herein: *Provided further*, That such assistance will not be used for carrying out measures and practices that are primarily production-oriented or that have little or no conservation or pollution abatement benefits: *Provided further*, That not to exceed 5 per centum of the allocation for the current year's program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the Agricultural Conservation Program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the current year's program \$2,500,000 shall be available for technical assistance in formulating and carrying out rural environmental practices: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18 U.S.C. 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*Public Law 95-113; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.*)

Program and Financing (in thousands of dollars)

Identification code	12-3315-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
	1. Cost-sharing assistance to farmers and Soil Conservation Service technical and assistance	185,718	216,144	188,100
	2. Technical assistance (allocation to Forest Service)	1,767	2,033	1,900
10.00	Total program costs, funded—obligations	187,485	218,177	190,000
Financing:				
17.00	Recovery of prior year obligations	— 860	.....	.....
	Unobligated balance available, start of year:			
21.40	Appropriation	— 25,639	— 28,177	.....
21.49	Contract authority	— 969	.....	.....
24.40	Unobligated balance available, end of year:			
	Appropriation	28,177	.....	.....
25.00	Unobligated balance lapsing	1,806	.....	.....
40.00	Budget authority (appropriation) ..	190,000	190,000	190,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	187,485	218,177	190,000
72.40	Obligated balance, start of year (allocations to States): Appropriation	134,231	136,041	153,218
74.40	Obligated balance, end of year (allocations to States): Appropriation	— 136,041	— 153,218	— 169,218
78.00	Adjustments in unexpired accounts	— 860	.....	.....
90.00	Outlays	184,815	201,000	174,000

The primary objectives of the program are: (1) to help assure a continued supply of food and fiber necessary for a strong and healthy economy and people, (2) to facilitate sound resource management systems through soil and water conservation, (3) to control erosion and sedimentation from agricultural land, (4) to control pollution from animal wastes, (5) to encourage voluntary

General and special funds—Continued

AGRICULTURAL CONSERVATION PROGRAM—Continued

compliance by agricultural producers with State and Federal requirements to solve point and nonpoint sources of pollution, (6) to improve water quality, (7) to help achieve national priorities in the National Environmental Policy Act, (8) to help achieve national priorities in the Federal Water Pollution Control Act, and (9) to encourage the energy conservation measures specified in the Energy Security Act of 1980.

Along with annual agreements, cost sharing is authorized for long-term agreements (the standard 3-10 year agreement, or a shorter term agreement of 3-5 years with renewal benefits to extend the agreement up to 10 years if needed). On the shorter term agreements, the conservation plan of operation (CPO) applies only to a portion of the farm rather than the entire farm.

The program is administered in each county by the ASC county committee, with review and approval by State ASC committees and the Secretary, and in consultation with other agencies. For the 1981 ACP, county committees, in consultation with the county development group and community committeemen, submitted their proposal for practices—including land, water, and related resource management practices having significant energy conserving effects—and changes from the previous year's program, to State committees for review. The State committees, after reviewing county recommendations with the State development group, sent any State recommended changes to the national level for review by the Secretary. Resulting changes in the national program or practices will be provided to the State and county committees for their use in carrying out the 1981 program.

The 1981 program is expected to serve 12.2 million acres and reduce soil loss by approximately 32 million tons. For the 1982 program, 10.8 million acres are projected to be served by pollution abatement and water conservation measures with a soil loss reduction through the application of soil conservation measures of approximately 30 million tons.

Object Classification (in thousands of dollars)

Identification code	12-3315-0-1-302	1980 actual	1981 est.	1982 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0	Grants, subsidies, and contributions.....	185,718	216,144	188,100
ALLOCATION TO FOREST SERVICE				
Personnel compensation:				
11.1	Permanent positions.....	78	85	91
11.3	Positions other than permanent.....	20	21	23
11.9	Total personnel compensation.....	98	106	114
12.1	Personnel benefits: Civilian.....	7	8	8
21.0	Travel and transportation of persons.....	21	26	26
22.0	Transportation of things.....	6	7	7
23.1	Standard level user charges.....	2	3	2
23.2	Communications, utilities, and other rent....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	5	6	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1,624	1,873	1,733
99.0	Total obligations, Forest Service.....	1,767	2,033	1,900
99.9	Total obligations.....	187,485	218,177	190,000

99.9	Total obligations.....	187,485	218,177	190,000
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Personnel Summary

ALLOCATION TO FOREST SERVICE				
Total number of full-time permanent positions.....	4	4	4	
Total compensable workyears:				
Full-time equivalent employment.....	5	5	5	
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)	
Average GS grade.....	8.90	8.90	8.90	
Average GS salary.....	\$19,550	\$21,300	\$22,800	

WATER BANK PROGRAM

For necessary expenses to carry into effect the provisions of the Water Bank Act, as amended (16 U.S.C. 1301-11), \$10,000,000, to remain available until expended. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-3320-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Annual payments to landowners and operators (costs—obligations) (object class 41.0).....	10,005	12,344	10,000
Financing:				
21.40	Unobligated balance available, start of year	—2,349	—2,344	.....
24.40	Unobligated balance available, end of year..	2,344	.....	.....
40.00	Budget authority (appropriation) ..	10,000	10,000	10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	10,005	12,344	10,000
72.40	Obligated balance, start of year.....	44,251	46,154	47,998
74.40	Obligated balance, end of year.....	—46,154	—47,998	—47,498
90.00	Outlays.....	8,102	10,500	10,500

The objectives of the Water Bank Program are to conserve, preserve, maintain, and improve the Nation's wetlands, increase waterfowl habitat in migratory waterfowl nesting and breeding areas in the United States, and secure recreational and environmental benefits for the Nation. The program was authorized by the Water Bank Act, approved December 19, 1970, as amended by Public Law 96-182, approved January 2, 1980.

The Secretary of Agriculture, through designated ASCS county offices, uses program funds to enter into 10-year agreements with landowners and operators for the conservation of specified wetlands. Provisions exist to renew agreements for additional periods, to make annual payments on agreements, and under certain conditions to increase payment rates in the fifth year of a contract or at the time of renewal.

The 1981 program is expected to bring 11,000 acres under agreement. This would be accomplished through the signing of 80 new agreements with landowners. Additionally, payment rates on 425,000 acres would be increased.

In 1982, at the \$10 million appropriation level, it is anticipated that approximately 36,700 acres will be covered by 525 rental agreements with landowners. This would bring the total area under agreement to about 654,000 acres.

CROPLAND ADJUSTMENT PROGRAM

Program and Financing (in thousands of dollars)

Identification code	12-3335-0-1-351	1980 actual	1981 est.	1982 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	-10		
77.00	Adjustments in expired accounts	-4		
90.00	Outlays	-14		

The Cropland Adjustment Program was authorized by the Food and Agriculture Act of 1965 which expired with the 1970 crop year. Under this program, agreements for periods of 5 and up to 10 years were approved only in 1966 and 1967. The last of these agreements expired in 1977. The 1980 activity represents refunds and claims adjustments.

EMERGENCY CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 401, 402, and 404 of Title IV of the Agricultural Credit Act of 1978 (16 U.S.C. 2201-2205), \$10,000,000, to remain available until expended, as authorized by 16 U.S.C. 2204. (*Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.*)

Program and Financing (in thousands of dollars)

Identification code	12-3316-0-1-453	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Emergency cost-sharing assistance to farmers (costs—obligations) (object class 41.0)	20,037	33,035	10,000
Financing:				
21.40	Unobligated balance available, start of year	-8,072	-23,035	
24.40	Unobligated balance available, end of year	23,035		
40.00	Budget authority (appropriation) ..	35,000	10,000	10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20,037	33,035	10,000
72.40	Obligated balance, start of year	10,494	8,334	13,369
74.40	Obligated balance, end of year	-8,334	-13,369	-8,369
90.00	Outlays	22,197	28,000	15,000

This program was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201-05). The appropriation provides special funds for sharing the cost of emergency measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters.

Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use. Also, assistance is available for measures to provide for or conserve water to be used for agricultural purposes during periods of severe drought as determined by the Deputy Administrator, State and County Operations, ASCS.

Under the 1980 program, cost-sharing assistance was provided to treat farmlands damaged by floods, torna-

does, hurricanes, and drought. Assistance was provided in 47 States, Puerto Rico, and Virgin Islands.

DAIRY AND BEEKEEPER INDEMNITY PROGRAMS

For necessary expenses involved in making indemnity payments to dairy farmers for milk or cows producing such milk and manufacturers of dairy products who have been directed to remove their milk or dairy products from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government, and in making indemnity payments for milk, or cows producing such milk, at a fair market value to any dairy farmer who is directed to remove his milk from commercial markets because of (1) the presence of products of nuclear radiation or fallout if such contamination is not due to the fault of the farmer, or (2) residues of chemicals or toxic substances not included under the first sentence of the Act of August 13, 1968, as amended (7 U.S.C. 450j), if such chemicals or toxic substances were not used in a manner contrary to applicable regulations or labeling instructions provided at the time of use and the contamination is not due to the fault of the farmer, [and to beekeepers who through no fault of their own have suffered losses as a result of the use of economic poisons which had been registered and approved for use by the Federal Government, \$1,700,000] \$200,000: *Provided*, That none of the funds contained in this Act shall be used to make indemnity payments to any farmer whose milk was removed from commercial markets as a result of his willful failure to follow procedures prescribed by the Federal Government. (7 U.S.C. 135b note, 450j-1; *Public Law 95-113; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.*) *Additional authorizing legislation to be proposed.*

Program and Financing (in thousands of dollars)

Identification code	12-3314-0-1-351	1980 actual	1981 est.	1982 est.
Program by activities:				
	1. Indemnity payments to dairy farmers	92	150	150
	2. Indemnity payments to manufacturers of dairy products		50	50
	3. Indemnity payments to beekeepers	3,198	1,500	
10.00	Total program costs, funded—obligations (object class 41.0)	3,290	1,700	200
Financing:				
40.00	Budget authority (appropriation)	3,290	1,700	200
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,290	1,700	200
72.40	Obligated balance, start of year		19	
74.40	Obligated balance, end of year	-19		
90.00	Outlays	3,271	1,719	200

Under this program indemnification payments are made to dairy farmers, manufacturers of dairy products, and beekeepers.

The Dairy Indemnity Program was authorized under 78 Stat. 508 in 1964, and has been extended through September 30, 1981, by the Food and Agriculture Act of 1977 (91 Stat. 913). Payments are made to farmers who are directed to remove their milk from commercial markets because the milk contains residues of chemicals which have been registered and approved for use by the Federal Government, of other chemicals, of nuclear radiation, or of nuclear fallout. The authority also provides that indemnification may be paid for cows producing such milk.

The Agricultural Act of 1970 (84 Stat. 1382) broadened the indemnification authority to include manufacturers of dairy products whose products become contaminated with residues of chemicals which have been registered and approved for use by the Federal Government.

General and special funds—Continued

DAIRY AND BEEKEEPER INDEMNITY PROGRAMS—Continued

Beekeeper indemnity payments were authorized by the Agricultural Act of 1970 (84 Stat. 1382) to beekeepers who, through no fault of their own, suffered loss from economic poisons which had been registered and approved by the Federal Government. This program was administratively terminated October 1980. However, Congress authorized and appropriated \$1.5 million for an experimental beekeeper program for fiscal year 1981, under which increased review of applications will be made to verify the accuracy of claims. No funds are requested for fiscal year 1982.

FORESTRY INCENTIVES PROGRAM

For necessary expenses, not otherwise provided for, to carry out the program of forestry incentives, as authorized in the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101), including technical assistance and related expenses, **[\$12,500,000]** \$15,000,000, to remain available until expended, as authorized by that Act. (*Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.*)

Program and Financing (in thousands of dollars)

Identification code	12-3336-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Cost-share assistance to landowners.....	14,080	12,529	13,500
2.	Technical assistance	1,461	1,693	1,500
10.00	Total program costs, funded—obligations	15,541	14,222	15,000
Financing:				
21.40	Unobligated balance available, start of year	-2,263	-1,722	.....
24.40	Unobligated balance available, end of year..	1,722	.....	.....
40.00	Budget authority (appropriation) ..	15,000	12,500	15,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	15,541	14,222	15,000
72.40	Obligated balance, start of year	23,106	19,699	17,921
74.40	Obligated balance, end of year	-19,699	-17,921	-17,296
90.00	Outlays	18,948	16,000	15,625

This program was authorized by the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101). The objectives of the program are to bring private nonindustrial forest land under intensified management, to increase timber production, to assure adequate supplies of timber products, and to enhance other forest resources.

The Forestry Incentives Program shares up to 75% of the cost of tree planting and timberstand improvement. The percentage cost-shared depends on the rate set in a particular State and county by the Agricultural Stabilization and Conservation (ASC) Committee, after consulting with the State forester. The program is available in designated counties based on a Forest Service survey of total eligible private timberland available for production of timber products. The program is administered by ASCS with technical assistance from Forest Service.

Under the 1981 program, it is planned to cost-share the expenses of planting trees on 157 thousand acres and improving the timberstand on 102 thousand acres of forest. For the 1982 program, cost-sharing with landowners will allow planting of trees on 170 thousand

acres and timberstand improvement on 105 thousand acres.

Object Classification (in thousands of dollars)

Identification code	12-3336-0-1-302	1980 actual	1981 est.	1982 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0	Grants, subsidies, and contributions	14,080	12,529	13,500
ALLOCATION TO THE FOREST SERVICE				
11.1	Personnel compensation: Full-time permanent positions	78	85	91
11.3	Positions other than full-time permanent	20	21	23
11.9	Total personnel compensation	98	106	114
12.1	Personnel benefits: Civilian	7	8	8
21.0	Travel and transportation of persons	21	20	23
22.0	Transportation of things	1	1	2
23.1	Standard level user charges	2	2	2
24.0	Printing and reproduction	1	1	1
25.0	Other services	5	6	6
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	1,324	1,547	1,342
99.0	Total obligations, Forest Service	1,461	1,693	1,500
99.9	Total obligations	15,541	14,222	15,000

Personnel Summary

ALLOCATION TO THE FOREST SERVICE				
Total number of full-time permanent positions	4	4	4	
Total compensable workyears:				
Full-time equivalent employment	5	5	5	
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)	
Average GS grade	8.90	8.90	8.90	
Average GS salary	\$19,550	\$21,300	\$22,800	

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Commerce: Regional Action Planning Commission, "Regional Development Program."

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as herein-after provided.

FEDERAL CROP INSURANCE CORPORATION

Federal Funds

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES*

* See Part III for additional information.

For administrative and operating expenses, **[\$29,558,000]** \$136,462,000. (5 U.S.C. 5332; 7 U.S.C. 1421, 1441, 1445, 1501-18, 15 U.S.C. 714b; 31 U.S.C. 744; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2707-0-1-351	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Underwriting, actuarial, and program development		2,378	3,632	10,241
2. Marketing and collections		4,169	14,631	63,471
3. Contract servicing and claims		5,477	12,865	62,750
Total direct program		12,024	31,128	136,462
Reimbursable program		167		
Total program costs, funded ¹		12,191	31,128	136,462
Change in selected resources (undelivered orders)		-24		
10.00 Total obligations		12,167	31,128	136,462
Financing:				
11.00 Offsetting collections from: Federal funds ...		-167		
39.00 Budget authority		12,000	31,128	136,462
Budget authority:				
40.00 Appropriation		12,000	29,558	136,462
44.20 Supplemental now requested for civilian pay raises			1,570	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		12,000	31,128	136,462
72.40 Obligated balance, start of year		3,306	3,237	3,237
74.40 Obligated balance, end of year		-3,237	-3,237	-3,237
90.00 Outlays, excluding pay raise supplemental ²		12,069	29,558	136,462
91.20 Outlays from civilian pay raise supplemental			1,570	

¹ Includes capital investment as follows: fiscal year 1980, \$250,457; fiscal year 1981, \$300,000; fiscal year 1982, \$300,000.

² Includes \$10,716,000 for direct cost of loss adjustment, and \$46,200,000 for agents' commissions, and reinsurance in fiscal year 1982.

On September 26, 1980 the Federal Crop Insurance Act of 1980 (Public Law 96-365) established a nationwide all-risk crop insurance program. This appropriation finances the administrative and operating expenses of the Corporation resulting from this new legislation. The Act altered the traditional funding mechanism for administrative expenses. The previous legislative authority for the Corporation had allowed administrative expenses to be funded from a combination of direct appropriations up to \$12 million and the use of premium income from the FCIC fund. The present legislation requires that all administrative expenses be derived from direct appropriations. The Act also altered the primary policy objective of the crop insurance program and the methods by which this objective is to be achieved. Crop insurance is intended to be the primary form of Federal disaster protection for agricultural producers, replacing the disaster payment program after the 1981 crop year.

This request would provide administrative and operating expenses to establish and maintain rates and coverages for 7,900 county programs in 2,176 counties (an increase of 1,700 county programs and 250 counties over fiscal year 1981), to continue development of sales policies toward a level of crop insurance in force of \$5.9 billion and marketing for 700,000 producers in crop year 1982 (fiscal year 1983) and to service contracts representing \$3.7 billion in crop year 1981 (fiscal year 1982) for 300,000 producers.

Object Classification (in thousands of dollars)

Identification code	12-2707-0-1-351	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent positions		5,360	14,182	16,274
11.3 Positions other than full-time permanent		2,015	5,615	12,202
11.5 Other personnel compensation		82	174	533
Total personnel compensation		7,457	19,971	29,009
12.1 Personnel benefits: Civilian		798	2,190	3,218
21.0 Travel and transportation of persons		1,052	2,666	7,245
22.0 Transportation of things		70	155	988
23.1 Standard level user charges		354	882	1,372
23.2 Communications, utilities, and other rent		888	1,984	4,804
24.0 Printing and reproduction		366	607	6,000
25.0 Other services ¹		837	2,310	82,398
26.0 Supplies and materials		76	185	609
31.0 Equipment		125	178	819
42.0 Insurance claims and indemnities		1		
Total, direct costs, funded ²		12,024	31,128	136,462
94.0 Change in selected resources		-24		
99.0 Subtotal, direct obligations		12,000	31,128	136,462
Reimbursable obligations:				
11.1 Personnel compensation: Full-time permanent positions		76		
12.1 Personnel benefits: Civilian		5		
21.0 Travel and transportation of persons		14		
22.0 Transportation of things		22		
23.2 Communications, utilities, and other rent		1		
25.0 Other services		10		
31.0 Equipment		39		
Subtotal, reimbursable obligations		167		
99.9 Total obligations		12,167	31,128	136,462

¹ Includes \$46,200,000 for agents' commissions and reinsurance; and \$8.7 million for loss adjustment contracting in fiscal year 1982.

² Includes \$10,716,000 for the direct cost of loss adjustment in fiscal year 1982.

Personnel Summary

	1980 actual	1981 est.	1982 est.
Direct:			
Total number of full-time permanent positions	296	650	780
Total compensable workyears:			
Full-time equivalent employment	437	1,060	1,635
Full-time equivalent of overtime and holiday hours	3	6	17
Reimbursable:			
Total number of full-time permanent positions	(0)	(0)	(0)
Total compensable workyears:			
Full-time equivalent employment	4	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.01	9.08	9.23
Average GS salary	\$21,235	\$23,033	\$23,654

SUBSCRIPTION TO CAPITAL STOCK

To enable the Secretary of the Treasury to subscribe and pay for capital stock of the Federal Crop Insurance Corporation, as provided in Section 504(a) of the Federal Crop Insurance Act (7 U.S.C. 1504), \$350,000,000.

Program and Financing (in thousands of dollars)

Identification code	12-2708-0-1-351	1980 actual	1981 est.	1982 est.
Financing:				
39.00 Budget authority				
Budget authority:				
40.00 Appropriation				350,000

General and special funds—Continued

SUBSCRIPTION TO CAPITAL STOCK—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2708-0-1-351	1980 actual	1981 est.	1982 est.
41.00	Transferred to other accounts			-350,000
43.00	Appropriation (adjusted)			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
90.00	Outlays			

The Federal Crop Insurance Act of 1980 (Public Law 96-365) approved September 26, 1980, provides for the capitalization of the Corporation to meet the contractual commitments to insured producers. This request represents a portion of the capital necessary to place the Corporation on a sound financial basis.

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

For subsidies as authorized by section 508(b) of the Federal Crop Insurance Act of 1980, \$57,456,000.

Program and Financing (in thousands of dollars)

Identification code	12-4085-0-3-351	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
Operating costs, funded:				
Indemnities, by crop:				
	Apples.....	525	372	674
	Barley.....	1,013	7,281	4,068
	Beans.....	129	1,386	1,439
	Citrus.....	1,113	3,065	3,151
	Combined crop.....	34	2,161	774
	Corn.....	4,261	49,400	42,644
	Cotton.....	11,976	21,351	15,861
	Flax.....	180	577	408
	Forage production.....	12	55	20
	Forage seeding.....	24	39	8
	Grain sorghum.....	1,150	7,563	3,751
	Grapes.....	71	73	421
	Oats.....	302	2,102	1,021
	Peaches.....	42	154	303
	Peanuts.....	1,583	25,825	3,775
	Peas.....	292	253	531
	Potatoes.....	1		1
	Raisins.....			2,935
	Rice.....	570	1,667	813
	Rye.....		2	1
	Soybeans.....	5,074	33,688	24,311
	Sugar beets.....	354	733	1,166
	Sugarcane.....	391	959	777
	Sunflowers.....	864	4,325	4,350
	Sweet corn.....	19	14	29
	Tobacco.....	12,856	41,499	22,116
	Tomatoes.....	54	23	160
	Wheat.....	24,315	112,433	54,450
	Total indemnities.....	67,205	317,000	189,958
	(Premium subsidy).....			(57,456)
	Inspection and adjustment costs.....	9,532	12,026	
	Agents' commissions.....		22,000	
	Administrative expenses.....	16,015		

	Other expenses and adjustments, net.....	-802	814	
	Total direct program	91,950	351,840	189,958
	Reimbursable program:			
	ASCS inspection work.....	179	800	
10.00	Total program costs, funded—obligations	92,129	352,640	189,958
	Financing:			
	Offsetting collections from:			
11.00	Federal funds: ASCS inspection work.....	-179	-800	
	Non-Federal sources:			
	Insurance premiums, by crop:			
14.00	Apples.....	-654	-557	-545
14.00	Barley.....	-1,798	-3,362	-3,290
14.00	Beans.....	-384	-1,189	-1,164
14.00	Citrus.....	-2,247	-2,604	-2,548
14.00	Combined crop.....	-495	-640	-626
14.00	Corn.....	-27,594	-35,245	-34,484
14.00	Cotton.....	-8,087	-13,109	-12,826
14.00	Flax.....	-337	-337	-330
14.00	Forage production.....	-18	-16	-16
14.00	Forage seeding.....	-5	-7	-7
14.00	Grain sorghum.....	-1,845	-3,100	-3,033
14.00	Grapes.....	-326	-348	-341
14.00	Oats.....	-506	-844	-826
14.00	Peaches.....	-277	-251	-245
14.00	Peanuts.....	-2,375	-3,120	-3,052
14.00	Peas.....	-462	-439	-429
14.00	Potatoes.....	-6	-1	-1
14.00	Raisins.....	-2,451	-2,426	-2,373
14.00	Rice.....	-362	-672	-657
14.00	Rye.....		-1	-1
14.00	Soybeans.....	-13,309	-20,093	-19,659
14.00	Sugar beets.....	-907	-964	-943
14.00	Sugarcane.....	-562	-642	-628
14.00	Sunflowers.....	-2,012	-3,595	-3,517
14.00	Sweet corn.....	-36	-24	-23
14.00	Tobacco.....	-11,552	-18,279	-17,884
14.00	Tomatoes.....	-38	-132	-129
14.00	Wheat.....	-24,702	-45,003	-44,031
14.00	Interest, other receipts, and adjustments	21		
21.98	Unobligated balance available, start of year: Fund balance	-76,298	-87,674	-42,834
22.98	Unobligated balance transferred from other accounts (Commodity Credit Corporation)		-150,000	
24.98	Unobligated balance available, end of year: Fund balance	87,674	42,834	413,940
39.00	Budget authority			407,456
	Budget authority:			
40.00	Appropriation.....			57,456
42.00	Transferred from other accounts			350,000
43.00	Appropriation (adjusted)			407,456
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-11,376	194,840	36,350
72.10	Receivables in excess of obligations, start of year	-3,042	-40,782	-30,782
74.10	Receivables in excess of obligations, end of year	40,782	30,782	40,782
90.00	Outlays.....	26,364	184,840	46,350

The Federal Crop Insurance Corporation, a wholly owned Government corporation, was created on February 16, 1938 (7 U.S.C. 1501-1520), to carry out the provisions of the Federal Crop Insurance Act. The Act has been amended by Public Law 96-365, approved September 26, 1980, to provide for a nationwide expansion of the all-risk crop insurance program. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound

system of crop insurance, and to provide the means for the research and experience helpful in devising and establishing such insurance.

Crop insurance offered to agricultural producers by the Corporation provides protection from losses caused by natural hazards, such as insect and wildlife damage, plant diseases, fire, drought, flood, wind, and other weather conditions. It does not indemnify producers for losses resulting from negligence or failure to observe good farming practices.

The crop insurance programs are planned, developed, and monitored by the FCIC headquarters offices located in Washington, D.C. and Kansas City, Missouri. The program is administered in the field through 18 regional offices and 10 field underwriting offices. Sales and servicing of contracts at the county level are performed by licensed private insurance agents, private insurance companies, and other existing USDA county offices. The adjustment of losses is performed primarily by FCIC employees or by adjusters under contract with FCIC. Detailed administrative and program accounting and statistical functions, as well as the underwriting and actuarial analysis work, are performed in Kansas City, Mo.

Budget program.—The program for 1981 (crop year 1980) was marked by exceptionally large losses on 1980 crops incurred by insured producers. In order to make timely payments of indemnities to these producers, the Secretary of Agriculture, acting under the provisions of the Federal Crop Insurance Act of 1980, authorized on October 27, 1980, the use of \$150 million in Commodity Credit Corporation funds by the Federal Crop Insurance Corporation. The use of CCC funds will be restored in future years from appropriated funds. The program for 1982 (crop year 1981) will provide crop insurance protection to farmers amounting to approximately \$3.7 billion on the following commodities: Almonds, apples, barley, beans, citrus, combined crop, corn, cotton, flax, forage production, forage seeding, grain sorghum, grapes, oats, peaches, peanuts, peas, potatoes, raisins, rice, rye, soybeans, sugar beets, sugarcane, sunflowers, sweet corn, tobacco, tomatoes, and wheat.

A premium subsidy will be offered to encourage the broadest possible participation in the new crop insurance program. This appropriation request of \$57.5 million would provide an estimated Federal subsidy of approximately 30% of each producer's adjusted premium.

The following table compares the scope of the insurance operations planned for 1981 and 1982, as compared with 1980. Amounts in the 1980 column are actual, and pertain to the 1979 crop year. The 1981 column pertains to the 1980 crop year, and the 1982 column pertains to the 1981 crop year. The 1981 crop year data is based on the assumption that supplemental funds for F.Y. 1981 will be appropriated.

	1980 fiscal year (1979 crop year) actual	1981 fiscal year (1980 crop year) estimate	1982 fiscal year (1981 crop year) estimate
Number of States.....	39	39	39
Number of counties.....	1,526	1,676	1,926
Insurance in force (thousands).....	\$2,138,806	\$3,000,000	\$3,700,000
Insured acreage (thousands).....	21,461	26,600	35,000
Farmers premiums (thousands).....	\$103,347	\$157,000	\$153,608
Premium subsidy (thousands).....			57,456
Indemnities (thousands).....	\$67,205	\$317,000	\$189,958
Loss ratio.....	.65	2.01	.90

Financing.—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds

from the issuance of capital stock which provides working capital for the Corporation. A request for an appropriation of \$350 million capital stock is included in the Corporation's 1982 budget.

Receipts which are for deposit to this fund come mainly from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, the direct cost of adjusting crop losses and agents' commissions. However, an appropriation will be requested in subsequent years for any funds used for loss adjustment costs and agents' commissions.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act of 1980. The purpose of the subsidy is to encourage the broadest possible participation of farm producers in the crop insurance program. Subsidies are paid by the Corporation based upon 30% of each producer's premium (reduced, where applicable, for hail and fire exclusion or State agency subsidy) on any coverage, under the Corporation's policy of insurance of up to a maximum of 65% of the recorded or appraised average yield, as adjusted.

PREMIUM AND SUBSIDY

(In thousands of dollars)

Premiums:	1980 actual	Fiscal Year 1981 estimate	1982 estimate
Producer premium.....	\$103,347	\$157,000	\$153,608
Amount of subsidies.....			57,456
Total premium.....	\$103,347	\$157,000	\$211,064
Total Indemnities.....	\$67,205	\$317,000	\$189,958

The annual appropriation for the administrative and operating expenses of the Corporation is presented earlier in the budget.

Operating results and financial condition.—As of September 30, 1980, the Corporation reflected a deficit of \$112.3 million which decreased by \$11.4 million from the deficit of the year before. The principal reason for the decrease was due to premiums exceeding indemnities. Crop year 1979 premiums of \$103.3 million exceeded indemnities by \$36.1 million, resulting in a loss ratio of .65.

For crop years 1948 through 1979, premium income (\$1,261.8 million) exceeded indemnities (\$1,206.2 million) by \$55.6 million; the loss ratio for the period was .96. Indemnity costs exceeded premiums in only 14 of the 32 years.

The following table summarizes the insurance operations by commodities for 1980, 1981, and 1982:

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

(Fiscal years ending September 30, 1980, 1981, and 1982—in thousands of dollars)

	1980 actual (1979 crop year)	1981 estimate (1980 crop year)	1982 estimate (1981 crop year)
Apples.....	129	185	—129
Barley.....	785	—3,919	—778
Beans.....	255	—197	—275
Citrus.....	1,134	—461	—603
Combined crop.....	461	—1,521	—148
Corn.....	23,333	—14,155	8,160
Cotton.....	—3,889	—8,242	3,035
Flax.....	157	—240	—78
Forage production.....	6	—39	—4
Forage seeding.....	—19	—32	—1
Grain sorghum.....	695	—4,463	—718
Grapes.....	255	275	—80
Oats.....	204	—1,258	—195

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES—
Continued

[Fiscal years ending September 30, 1980, 1981, and 1982—in thousands of dollars]

	1980 actual (1979 crop year)	1981 estimate (1980 crop year)	1982 estimate (1981 crop year)
Peaches	235	97	— 58
Peanuts	792	— 22,705	— 723
Peas	170	186	— 102
Potatoes	5	1	.....
Raisins	2,451	2,426	— 562
Rice	— 208	— 995	— 156
Rye .....	.....	— 1	.....
Soybeans	8,235	— 13,595	— 4,652
Sugar beets	553	231	— 223
Sugarcane	171	— 317	— 149
Sunflowers	1,148	— 730	— 833
Sweet corn	17	10	— 6
Tobacco	— 1,304	— 23,220	— 4,232
Tomatoes	— 16	109	— 31
Wheat	387	— 67,430	— 10,419
Premiums over indemnities	36,142	— 160,000	— 36,350
Reimbursable ASCS inspection work	179	800	.....
Inspection and loss adjustment costs	— 9,532	— 12,026	.....
Agents' commissions .....	.....	— 22,000	.....
ASCS inspection work	— 179	— 800	.....
Administrative expenses charged to premium income (—)	— 16,015	.....	.....
Other income or expense, net (—)	781	— 814	.....
Net income or loss (—)	11,376	— 194,840	— 36,350

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Revenue	103,505	157,800	153,608
Expense	92,129	352,640	189,958
Net income or loss (—) for the year	11,376	— 194,840	— 36,350

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Treasury balance	73,256	46,892	12,052	373,158
Accounts receivable, net	90,385	131,798	179,400	373,800
Deferred charges	68,199	289,127	189,958	395,773
Total assets	231,840	467,817	381,410	1,142,731
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	51,290	222,565	127,437	288,968
Deferred credits	104,177	157,503	211,064	439,748
Provisions for surety losses	75	75	75	75
Total liabilities	155,542	380,143	338,576	728,791
Government equity:				
Selected equities:				
Non-interest-bearing capital	200,000	200,000	.....	350,000
Appropriation (premium subsi- dy) .....	.....	.....	.....	57,456
Transfer from Commodity Credit Corporation .....	.....	.....	150,000	150,000
Retained earnings	123,702	112,326	107,166	143,516
Total Government equity	76,298	87,674	42,834	413,940
Unobligated balance—total Government equity	76,298	87,674	42,834	413,940

Analysis of changes in Government equity:

Non-interest-bearing capital:

Start of year	200,000	200,000	.....
Cancellation of capital stock .....	.....	— 200,000	.....
End of year	200,000	.....	350,000
Transfer from Commodity Credit Corporation .....	.....	150,000	150,000
Appropriation (premium subsidy) .....	.....	.....	57,456

Retained earnings:

Start of year	— 123,702	— 112,326	— 107,166
Cancellation of capital stock .....	.....	200,000	.....
Net income or loss (—) for the year	11,376	— 194,840	— 36,350
End of year	— 112,326	— 107,166	— 143,516
Total Government equity (end of year)	87,674	42,834	413,940

Object Classification (in thousands of dollars)

Identification code	12-4085-0-3-351	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent positions	1,065	.....	.....	.....
11.3 Positions other than full-time permanent	4,177	4,808	.....	.....
11.9 Total personnel compensation	5,242	4,808	.....	.....
12.1 Personnel benefits: Civilian	384	295	.....	.....
21.0 Travel and transportation of persons	2,083	3,000	.....	.....
23.2 Communications, utilities, and other rent	119	150	.....	.....
24.0 Printing and reproduction	63	60	.....	.....
25.0 Other services	1,570	3,683	.....	.....
25.0 Other services (agents' commissions) .....	.....	22,000	.....	.....
26.0 Supplies and materials	3	10	.....	.....
31.0 Equipment	68	20	.....	.....
42.0 Insurance claims and indemnities	67,205	317,000	189,958	.....
92.0 Undistributed (provision for doubtful ac- counts and adjustments of prior year expenses)	— 802	814	.....	.....
93.0 Administrative expenses (see separate schedule)	16,015	.....	.....	.....
99.0 Subtotal, direct obligations	91,950	351,840	189,958	.....
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent positions	21	.....	.....	.....
11.3 Positions other than full-time permanent	94	502	.....	.....
11.9 Total personnel compensation	115	502	.....	.....
12.1 Personnel benefits: Civilian	9	31	.....	.....
21.0 Travel and transportation of persons	45	267	.....	.....
23.2 Communications, utilities, and other rent	10	.....	.....	.....
99.0 Subtotal, reimbursable obligations	179	800	.....	.....
99.9 Total obligations	92,129	352,640	189,958	.....

Personnel Summary

Direct:			
Total number of full-time permanent positions	38	(0)	.....
Total compensable workyears:			
Full-time equivalent employment	350	317	.....
Full-time equivalent of overtime and holiday hours	(0)	(0)	.....
Reimbursable:			
Total number of full-time permanent positions	(0)	(0)	.....
Total compensable workyears:			
Full-time equivalent employment	1	40	.....
Full-time equivalent of overtime and holiday hours	(0)	(0)	.....
Average ES salary	\$50,112	\$50,112	.....
Average GS grade	9.01	9.08	.....
Average GS salary	\$21,235	\$23,033	.....

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

Program and Financing (in thousands of dollars)

Identification code	12-4085-0-3-351	1980 actual	1981 est.	1982 est.
Program by activities:				
Administrative expenses (costs—obligations) ¹ ...		16,015		
Financing:				
Unobligated balance lapsing		1,497		
Limitation		17,512		
Proposed increase in limitation for pay act costs				

¹ Includes capital investment as follows: 1979, \$79 thousand; 1980, \$50 thousand; 1981, \$50 thousand.

The Federal Crop Insurance Act of 1980 (Public Law 96-365) changed the method of financing administrative and operating expenses of the Corporation from a combination of direct appropriation and use of premium income to direct appropriation only. As a result, no further requests for the use of premium income to fund administrative and operating expenses are necessary.

Object Classification (in thousands of dollars)

Identification code	12-4085-0-3-351	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1 Full-time permanent positions		5,533		
11.3 Positions other than full-time permanent		2,081		
11.5 Other personnel compensation		85		
11.9 Total personnel compensation.....		7,699		
12.1 Personnel benefits: Civilian		823		
21.0 Travel and transportation of persons.....		1,086		
22.0 Transportation of things		72		
23.1 Standard level user charges		365		
23.2 Communications, utilities, and other rent		916		
24.0 Printing and reproduction		378		
Other services:				
25.0 Advertising.....		196		
25.0 Agents and other agreements.....		2,944		
25.0 Other		1,351		
26.0 Supplies and materials		79		
31.0 Equipment		105		
42.0 Insurance claims and indemnities.....		1		
93.0 Administrative expenses included in schedule for fund as a whole.....		— 16,015		
99.9 Total obligations				

Personnel Summary

Total number of full-time permanent positions.....	266		
Total compensable workyears:			
Full-time equivalent employment	452		
Full-time equivalent of overtime and holiday hours	3		
Average ES salary.....	\$50,112		
Average GS grade.....	9.01		
Average GS salary.....	\$21,235		

COMMODITY CREDIT CORPORATION

Federal Funds

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To reimburse the Commodity Credit Corporation for net realized losses sustained in prior years, but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), **[\$3,299,887,000]** \$2,295,856,700. (Public Law 96-528, making appro-

priations for Agriculture, Rural Development and Related Agencies, 1981.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

Public enterprise funds:

COMMODITY CREDIT CORPORATION FUND

Note.—Expenditures from the following fund for 1981 are subject to the first paragraph of Subtitle "Corporations" of title I of the Agriculture and Related Agencies Appropriation for fiscal year 1981, Public Law 96-528. For 1982 this paragraph is shown on p. 34 preceding Federal Crop Insurance Corporation.

Program and Financing (in thousands of dollars)

Identification code	12-4336-0-3-351	1980 actual	1981 est.	1982 est.
Program by activities:				
Support and related programs:				
Operating costs, funded:				
1. Cost of commodities sold.....		1,032,038	1,660,638	1,093,910
2. Cost of commodities donated, domestic		184,368	353,475	178,720
3. Storage, transportation, and other costs not included above		237,334	391,579	164,913
4. Producer storage payments		254,381	92,245	112,240
5. Export suspension contract expenses		335,931	163,688	
6. Direct producer payments:				
(a) Feed grains		191,414	360,000	196,000
(b) Wheat		96,803	173,000	65,000
(c) Rice		1,398	5,000	800
(d) Cotton		103,070	215,000	98,000
(e) Sugar		25,357		
7. Administrative expense subject to limitation.....		49,791	52,750	53,888
8. Nonadministrative expense and claims not distributed above		114,665	122,982	129,394
9. Interest:				
(a) Treasury		1,163,823	1,448,222	993,008
(b) Other		4		
10. Increase or decrease (—) in provision for losses:				
(a) On commodities for sale.....		752,719	3,854	45,911
(b) On accounts receivable.....		2,904		
Total operating costs, funded		4,546,000	5,042,432	3,131,784
Capital investment, funded:				
1. Direct loans: Storage facility		362,560	210,000	150,000
2. Direct loans: Commodity ..		3,865,625	3,368,294	4,469,638
3. Purchase of administrative equipment.....		1,360	3,000	3,000
4. Export credit sales program (obligations)		717,934	585	
5. Intermediate credit sales program (obligations)		888	17,572	
Total capital investment, funded.....		4,948,367	3,599,451	4,622,638
Total program costs, funded.....		9,494,367	8,641,883	7,754,422
Change in selected resources (commitments, etc.)		1,359,872	— 408,329	— 313,404
Total obligations, support and related programs...		10,854,239	8,233,554	7,441,018

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4336-0-3-351	1980 actual	1981 est.	1982 est.
Special activities:				
1. Operating costs, funded:				
Commodities transferred from support program and commodities procured				
	410,492	708,393	510,009	
2. Other operating costs:				
(a) Interest.....				
	1,752	2,757	2,888	
(b) Other program and operating costs.....				
	1,127,561	1,186,154	1,275,417	
Change in selected resources (commitments, etc.).....				
	-4,614	-797	5,804	
Total obligations, special activities.....				
	1,539,191	1,896,507	1,794,118	
10.00	Total obligations.....	12,389,430	10,130,062	9,235,136
Financing:				
Offsetting collections from support and related programs:				
Federal funds:				
11.00	Sales to special activities.....	-410,492	-708,393	-510,009
11.00	Interest revenue.....	-1,752	-2,757	-4,522
11.00	Other revenue.....	-1,778	-1,790	-1,790
Non-Federal sources (62 Stat. 1070):				
14.00	Sales and other proceeds.....	-552,764	-1,110,164	-484,784
14.00	Interest revenue.....	-301,969	-384,819	-328,123
14.00	Other revenue.....	-13,011	-11,964	-11,964
14.00	Realization of assets.....	-83	-100	-100
14.00	Loans repaid.....	-4,161,522	-4,859,845	-4,049,647
14.00	Loan collateral forfeited.....	-115,438		-1,193
Repayments by importers:				
14.00	Short-term export credit sales program.....	-1,386,281	-1,242,237	-536,241
14.00	Intermediate export credit sales program.....		-178	-193
14.00	Interest revenue.....	-264,227	-229,332	-89,640
	Subtotal.....	-7,209,317	-8,551,579	-6,018,207
Special activities:				
Federal funds:				
11.00	Reimbursements received.....	-170,323	-135,000	-125,000
11.00	Advance from foreign assistance programs.....	-886,336	-1,228,930	-1,263,100
14.00	Non-Federal sources (68 Stat. 454, as amended): Repayments by foreign governments and importers: Long-term credit sales (Public Law 480).....	-261,533	-327,000	-352,900
	Subtotal.....	-1,318,192	-1,690,930	-1,741,000
21.47	Unobligated balance available, start of year: Authority to borrow.....	-4,337,235	-3,568,525	
22.98	Unobligated balance transferred from other accounts.....			-4,431
23.98	Unobligated balance transferred to other accounts.....	2,400	150,000	
24.47	Unobligated balance available, end of year: Authority to borrow.....	3,568,525		
31.00	Redemption of debt.....		3,446,854	865,139
32.47	Balance of authority to borrow withdrawn.....		3,418,525	
39.00	Budget authority.....	3,095,610	3,334,407	2,336,637

Budget authority:				
Support and related programs:				
40.00	Appropriation: Reimbursement for net realized losses.....	3,056,189	3,299,887	2,295,856
Special activities:				
60.00	Appropriation: Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite, special fund).....	39,421	34,520	40,781
Relation of obligations to outlays:				
Support and related programs:				
71.00	Obligations incurred, net.....	3,644,922	-318,025	1,422,811
Obligated balance, start of year:				
72.47	Authority to borrow.....	1,650,812	2,616,149	2,381,804
72.98	Fund balance: Commodity Credit Corporation.....	-131,553	-169,123	-169,123
Obligated balance, end of year:				
74.47	Authority to borrow.....	-2,616,149	-2,381,804	-1,653,679
74.98	Fund balance: Commodity Credit Corporation.....	169,123	169,123	169,123
90.00	Outlays, support and related programs.....	2,717,154	-83,680	2,150,936
Special activities:				
71.00	Obligations incurred, net.....	216,999	205,577	53,118
Obligated balance, start of year:				
72.49	Contract authority.....	85,437	86,823	92,026
72.98	Fund balance: Investment in agency securities.....	17,214	11,214	5,214
Obligated balance, end of year:				
74.49	Contract authority.....	-86,823	-92,026	-103,045
74.98	Fund balance: Investment in agency securities.....	-11,214	-5,214	
90.00	Outlays, special activities.....	221,613	206,374	47,314
	Total outlays.....	2,938,767	122,694	2,198,250

Status of Direct Loans (in thousands of dollars)

Identification code	12-4336-0-3-351	1980 actual	1981 est.	1982 est.
SHORT AND MEDIUM TERM EXPORT LOANS				
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	2,200,000	2,200,000	
1150	Obligations incurred, gross.....	-718,822	-18,157	
1190	Unused balance of limitation, expired.....	1,481,178		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	2,617,272	1,949,813	725,555
1231	New loans: Disbursements for direct loans.....	718,822	18,157	
1251	Recoveries: Repayments and prepayments.....	-1,386,281	-1,242,415	-536,434
1290	Outstanding, end of year.....	1,949,813	725,555	189,121
COMMODITY LOANS				
Position with respect to limitation on obligations:				
1130	Obligations exempt from limitation.....	3,865,625	3,368,294	4,469,638
1150	Obligations incurred, gross.....	-3,865,625	-3,368,294	-4,469,638
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	3,885,830	3,648,695	2,441,148

1231	New Loans: Disbursements for direct loans.....	3,865,625	3,368,294	4,469,638
1251	Recoveries: Repayments and prepayments.....	-4,053,545	-4,575,175	-3,769,181
1261	Adjustments: Write-offs for default.....	-49,215	-666	-11,063
1290	Outstanding, end of year.....	3,648,695	2,441,148	3,130,542

STORAGE FACILITY LOANS

Position with respect to limitation on obligations:

1130	Obligations exempt from limitation.....	362,560	210,000	150,000
1150	Obligations incurred, gross.....	-362,560	-210,000	-150,000

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	1,324,126	1,470,271	1,395,601
1231	New Loans: Disbursements for direct loans.....	362,560	210,000	150,000
1251	Recoveries: Repayments and prepayments.....	-216,415	-284,670	-281,659
1290	Outstanding, end of year.....	1,470,271	1,395,601	1,263,942

Status of Loan Guarantees (in thousands of dollars)

Identification code	12-4336-0-3-351	1980 actual	1981 est.	1982 est.
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PILOT PROJECTS FOR AGRICULTURAL FUELS

Position with respect to limitation on commitments:

2130	Commitments exempt from limitation.....	4,566	33,752	.....
2150	New commitments, gross.....	-4,566	-33,752	.....

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year.....	.....	2,108	38,178
2231	Loans guaranteed: New loans guaranteed.....	2,108	36,210	.....
2250	Repayments and prepayments.....	.....	-140	-1,370
2290	Outstanding, end of year.....	2,108	38,178	36,808

CCC EXPORT GUARANTEE PROGRAM

Position with respect to limitation on commitments:

2130	Commitments exempt from limitation.....	739,643	1,913,133	2,000,000
2150	New commitments, gross (-).....	-739,643	-1,913,133	-2,000,000

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year.....	54,278	704,307	2,459,795
2231	Loans guaranteed: New loans guaranteed.....	670,848	2,000,000	2,000,000
2250	Repayments and prepayments (-).....	-20,818	-244,512	-1,234,511
2290	Outstanding, end of year.....	704,307	2,459,795	3,225,284

The Corporation was created to stabilize, support, and protect farm income and prices, to help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and to help in their orderly distribution (15 U.S.C. 714-714p). It may make available materials and facilities required in connection with the production and marketing of agricultural commodities and may be used to administer and to temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Under present law, up to \$20 billion may be borrowed from the U.S. Treasury to finance operations.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1981 and 1982 budget estimates: (a) Production and national income will rise both in 1981 and 1982 from the present level; (b) generally, exports of agricultural commodities in 1982 will be higher than 1981 levels; (c) yields for the 1981 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1981 crops of peanuts, ELS cotton, and certain kinds of tobacco; (e) acreage allotments but no marketing quotas will be in effect for rice; (f) no set-aside or diversion programs for the 1981 crops of feed grains, wheat, and upland cotton will be in operation, and (g) continuation, in general, of current statutory provisions authorizing the Corporation's programs. Deficiency payments on these commodities will be based on an established or target price if the higher of the market price received by farmers or the loan rate is below such price.

It is difficult to forecast with accuracy requirements for the year ending September 30, 1982, since the projections are subject to complex and unpredictable factors such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

A point estimate is required for presentation in the budget; however, due to the significant impact of changes in worldwide weather and production, a range of estimates should be considered when evaluating the commodity program projections. Because of this, the Department has prepared range estimates to reflect the possible effects of changing worldwide conditions affecting commodity programs. These ranges will be released separately by the Department.

PROGRAMS OF THE CORPORATION

The basic functions of the corporation include the following programs for which appropriations are made for net realized losses sustained (in thousands of dollars):

Program	1982 estimate		
	Gross obligations	Net outlays	Net realized loss for year
Short-term and intermediate export credit sales.....	.....	-536,434	.....
Commodity loans.....	4,469,638	701,650	11,063
Storage facilities.....	150,000	-131,659	.....
Supply.....	266	-4	-4
Feed grain payments.....	.....	196,000	196,000
Wheat payments.....	.....	65,000	65,000
Rice payments.....	.....	800	800
Cotton payments.....	.....	98,000	98,000
Other support and related.....	1,641,824	673,204	554,993
Other items not distributed by program:			
Interest.....	993,008	911,951	570,723
All other.....	186,282	172,428	172,428
Total.....	7,441,018	2,150,936	1,669,003

Support and related programs.—The Corporation provides price support to producers of agricultural com-

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

modities through loans, purchases, payments, and other means. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714 et seq.) and the Agricultural Act of 1949 (7 U.S.C. 1421 et seq.), as amended by the Agricultural Act of 1970 (84 Stat. 1358), the Agriculture and Consumer Protection Act of 1973 (87 Stat. 221), the Rice Production Act of 1975 (90 Stat. 181), the Food and Agriculture Act of 1977 (91 Stat. 913), the Agricultural Adjustment Act of 1980 (94 Stat. 119), and the Agricultural Act of 1980 (Public Law 96-494).

Support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. The Agricultural Act of 1949 also requires support of the following nonbasic commodities: honey, milk, barley, oats, rye, and grain sorghum. The National Wool Act of 1954, as amended (7 U.S.C. 1781-87), requires support for wool and mohair. The Food and Agriculture Act of 1977 requires support of the 1977 and 1978 crops of sugar beets and sugarcane and the 1978-81 crops of soybeans. Support for other nonbasic commodities is discretionary. The support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing support are loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy his obligation without further payment.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under certain laws for the removal of surpluses; for example, the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

For feed grains, rice, wheat, and upland cotton, producers may receive support through Government payments in addition to Commodity Credit Corporation loans and purchases. For extra-long staple cotton, producers may receive payments in addition to loans. Producers of feed grains, rice, wheat, and upland cotton must comply with acreage set-aside provisions (hereinafter described), and normal crop acreage (NCA) requirements, if in effect, in order to be eligible for loans, purchases, and payments. Producers with interests in more than one farm may receive program benefits on participating farms provided that the normal crop acreage is not exceeded on nonparticipating farms planting set-aside crops. The total amount of payments, excluding disaster payments, which a person is entitled to receive under one or more of the annual programs for feed grains, wheat, upland cotton, and rice for each of the 1980 and 1981 crops of these commodities shall not exceed \$50 thousand.

The Agricultural Act of 1949, as amended, established target prices for three major commodities—wheat, feed grains, and upland cotton; set minimum loan rates for

wheat and feed grains; and established the loan level for upland cotton. Government payments for each of the three commodities are required when the target price for the commodity exceeds the national average market price or the loan rate, whichever is higher. The 1980 crop target price for wheat is \$3.63 per bushel, and the 1980 crop target price for corn is \$2.35 per bushel for producers not exceeding their normal crop acreage. The target prices for grain sorghum and, if designated by the Secretary, barley and oats, are established at a level which is fair and reasonable in relation to the target prices established for corn. For the 1980 crops only, feed grain and wheat producers planting in excess of their normal crop acreage would receive lower target prices, based on statutory provisions of the Food and Agriculture Act of 1977, as amended. The 1980 crop target price for upland cotton is 58.4 cents per pound. For the 1981 crops of wheat and corn, the target price may not be less than the 1980 target price, adjusted upward to reflect changes in the costs of production for these commodities. The 1981 crop target price for upland cotton will be adjusted from the previous year on the basis of the change in the 2-year moving average of variable, machinery ownership, and general farm overhead costs, but shall not be less than 51 cents per pound. However, whenever a set-aside or NCA requirement is in effect for one or more of these commodities, the Secretary may, under provisions of Section 1001 of the Food and Agriculture Act of 1977, as amended by Public Law 96-213 (94 Stat. 120), increase the target price for any such commodity to compensate producers for not exceeding the NCA established for the farm and for participation in any such set-aside. In addition, the 1949 act, as amended, provides for making disaster payments for the 1980 and 1981 crops to producers who are prevented from planting feed grains, wheat, or upland cotton because of a natural disaster or condition beyond the control of the producers or who, because of such a disaster or condition, harvest less than a specified quantity. Disaster payments for these commodities are based on acreage planted for harvest or intended to be planted. Producers who elect to receive subsidized crop insurance from the Federal Crop Insurance Corporation with respect to their interests in the 1981 crops of wheat, feed grains, upland cotton, or rice produced on a farm are ineligible to receive CCC disaster payments.

The Rice Production Act of 1975, as amended, and the Agricultural Act of 1949, as amended, established a target price for rice. Government payments are required to be made to cooperators when the target price for rice exceeds the national average market price or the loan rate, whichever is higher. The 1980 crop target price for rice is \$9.49 per hundredweight. For the 1981 crop, the target price for rice will be adjusted from the previous year on the basis of the change in the 2-year moving average of variable, machinery ownership, and general farm overhead costs, but may be increased whenever a set-aside or NCA requirement is in effect under provisions of Public Law 95-334 (92 Stat. 434). In addition, the 1949 act, as amended, provides for making disaster payments for the 1980 and 1981 crops to producers who are prevented from planting rice or other nonconserving crop because of a natural disaster or condition beyond the control of the producers or who,

because of such a disaster or condition, harvest less than a specified quantity within producer allotments.

The total amount of disaster payments which a person shall be entitled to receive annually under one or more of the rice, feed grain, upland cotton, and wheat programs for the 1980 and 1981 crops shall not exceed \$100 thousand under provisions of the 1977 act, as amended.

The Federal Crop Insurance Act of 1980, Public Law 96-365, approved September 26, 1980, provides for a nationwide all-risk crop insurance program. Section 110 of the Act authorizes the Federal Crop Insurance Corporation to request emergency funding whenever moneys available to the FCIC are insufficient to cover claims for loss indemnification. The Corporation may, upon majority vote of its Board of Directors, request the Secretary of Agriculture to use the funds of the Commodity Credit Corporation to make timely payments of indemnities due insured producers. The Secretary's authority to use CCC funds for this purpose shall expire one year after the date on which the authority is first used. In October 1980, the Secretary approved the use of CCC funds to provide emergency funding to FCIC for making crop indemnity payments to insured producers. CCC transferred \$150 million to FCIC for this purpose.

The peanut program for the 1978-81 crops provides for a two-price system for peanuts. For production of peanuts under poundage quotas, minimum support rates are specified, subject to increases on the basis of the index of prices paid by farmers and other factors. For production of additional peanuts up to the amount of the acreage allotment, the Secretary may set lower support rates taking into consideration demand for peanut oil and meal, expected prices for other vegetable oils, and foreign demand for peanuts.

A loan or purchase program was authorized under the 1977 act for the 1977 and 1978 crops of sugar beets and sugarcane at a level between 52.5% and 65% of parity. An interim price support payment program was carried out prior to implementation of the 1977 and 1978 crop loan programs. The Secretary of Agriculture instituted a price support loan program for 1979 crop sugar under general authority provided in Section 301 of the Agricultural Act of 1949, as amended. Of the 627,000 commercial tons of sugar acquired by CCC under the 1977 and 1978 crop price support loan programs, only 28,400 tons of refined beet sugar remain unsold as of September 30, 1980.

In support operations, normal trade facilities are used to the maximum extent practicable. Cooperatives and financial institutions are used in lending activities.

Besides the charter act and laws mentioned above, many other laws are applicable to the disposition through sales and donations of commodities acquired under the support program.

For accounting purposes, the Corporation credits to the support program proceeds of commodities sold from its stocks, including those disposed of through special activities.

Loan collateral forfeited.....	115,438		1,193
Loans outstanding, end of year.....	5,118,966	3,836,749	4,394,484
Acquisitions.....	2,791,197	2,024,157	1,392,034
Cost of commodities sold.....	1,032,038	1,660,638	1,093,910
Cost of commodities donated.....	184,368	353,475	178,720
Inventory, end of year.....	2,736,993	2,747,037	2,866,441
Investment in loans and inventory, end of year.....	7,855,959	6,583,786	7,260,925
Direct producer payments.....	418,042	753,000	359,800
Net expenditures.....	2,717,154	-83,680	2,150,936
Realized losses.....	2,295,856	2,592,925	1,669,003

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, payments, extension of credit, assumption of certain risks, and conduct of other operations with respect to the exportation of commodities. Such commodities and products may be those held in private trade channels as well as those acquired by the Corporation. These programs are carried out under the authority contained in the Corporation's charter, particularly section 5 (d) and (f), and in accordance with specific statutes where applicable. Export sales on long-term credit terms are financed by the Corporation under the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended, although such sales may also be financed under its charter authority.

Under CCC's noncommercial risk assurance program (GSM-101) promulgated under its charter authority, CCC guarantees, for a fee, payments due U.S. exporters under deferred payment sales contracts (up to 36 months) from defaults due to noncommercial risks. The risk to CCC extends from date of export to the end of the deferred payment period covered in the export sales contract and covers only that portion of the payments agreed to in the assurance agreement.

CCC has also undertaken a risk assurance program under its charter authority to protect U.S. exporters, or their assignees (U.S. financial institutions), from defaults in payments by foreign banks on export credit sales due to commercial as well as noncommercial risks. Operation of this risk assurance program (GSM-102), which CCC instituted in 1980, is based on criteria which will assure that it is used only where it is determined that it will develop new market opportunities and maintain and expand existing world markets for U.S. agricultural commodities.

Storage facilities.—The Corporation conducts a program to provide storage adequate to fulfill its program needs. The program is conducted pursuant to sections 4(h) and 5(b) of the Commodity Credit Corporation Charter Act, as amended by the Food and Agriculture Act of 1977, and Public Law 96-234 (94 Stat. 333).

Although the Corporation has authority to buy bins (in storage-short areas) and equipment for the care and storage of commodities owned by the Corporation or under its control, this authority to purchase bins has not been exercised since 1956. The Corporation makes secured loans of up to \$100 thousand for the purchase, construction, or remodeling of facilities for storage and care of dry or high moisture commodities on the farm. Such loans are repayable over a period not to exceed 10 years at an interest rate based upon the rate of interest charged the Corporation by the U.S. Treasury. The Corporation may also guarantee the placement of its inventories to encourage the building of commercial storage, and undertake other operations necessary to provide

DATA ON SUPPORT AND RELATED PROGRAMS

(In thousands of dollars)

Item	1980 actual	1981 estimate	1982 estimate
Loans made.....	4,228,185	3,578,294	4,619,638
Loans repaid.....	4,161,522	4,859,845	4,049,647

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

storage adequate to carry out the Corporation's programs.

Supply and foreign purchase.—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies such as CARE, Church World Service, Catholic Relief, and others. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or to stabilize prices or facilitate distribution. Through purchases, loans, sales, or other means the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. This program is conducted under section 5(b) and (c) of the Commodity Credit Corporation Charter Act.

Purchases for other Federal agencies of commodities not in the Corporation's stocks has been the main activity. Purchases of limited quantities of breeder, foundation, and registered seeds of improved varieties of grasses and legumes are made through production contracts in order to assure supplies thereof for farmers. No foreign purchases have been made in recent years.

Section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of other agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

Set-aside program.—The Agricultural Act of 1949, as amended, authorizes the Secretary to conduct, through the Corporation, set-aside programs on the 1971 through 1981 crops of wheat, feed grains, and upland cotton if he determines that otherwise the total supply of agricultural commodities will likely be excessive. The Rice Production Act of 1975 and the Agriculture Act of 1949, as amended, provide authority for a set-aside program for the 1976 through 1981 crops of rice.

There were no set-aside programs for the 1974 through 1977 crops of wheat, feed grains, and upland cotton, nor for the 1977 through 1979 crops of rice. A 20% set-aside program was in effect for the 1978 and 1979 crops of wheat, and a 10% set-aside program was in effect for the 1978 and 1979 crops of corn and grain sorghum. There was a 10% set-aside program for 1978 crop barley, with a 20% set-aside for the 1979 crop. There were no set-aside programs for any of these commodities in 1980, and none are in effect for 1981.

If a set-aside is in effect for any such commodity, producers must, as a condition of eligibility for loans, purchases, and payments on such commodity, set-aside and devote to approved conservation uses an acreage of cropland equal to a specified percentage and otherwise comply with program requirements. Participants in a set-aside program are eligible for a small additional payment for permitting public access to set-aside acreage.

Land diversion payments.—To assist in adjusting the acreage of commodities to desirable goals, the Secretary is authorized by the Agricultural Act of 1949, as amended, to make land diversion payments, through the Corporation, to producers who devote to approved conservation uses acreages of cropland in addition to those required to be so devoted under the set-aside programs. Voluntary diversion programs were in effect for the 1978 crops of corn, grain sorghum, barley, and upland cotton, and were also in effect for each of the 1979 crops of corn and sorghum. No diversion programs were in effect for 1980 crops, and none are in effect for 1981.

Grain reserves.—A producer-owned food grain reserve program for wheat and rice which provides 3-year extended loans to producers was announced in April 1977. This program was later expanded to include feed grains. Producers receive annual storage payments under the contract. Program provisions establish when interest is charged and various market price levels at which storage payments cease, and loans are called. To help offset the impact on farmers of the suspension of grain exports to the Soviet Union, the first-year interest was waived on corn entering the reserve between October 22, 1979, and August 24, 1980. On April 15, 1980, the Secretary authorized corn producers who did not participate in the 1979 feed grain program to place corn in the reserve until June 13, 1980. All 1980 crop feed grains and wheat eligible for loan and not in call status are authorized to enter the reserve. The Agricultural Act of 1980 increases the minimum loan rate for 1980 and 1981 crops of wheat and feed grains entered into the farmer-held reserve and requires the waiver of interest on such loans.

The Agricultural Act of 1980 provides that the President shall establish, using the funds, facilities, and authorities of CCC, a food security wheat reserve of up to 4 million tons of wheat. Wheat released from the reserve may be used only to meet urgent humanitarian food needs in developing countries. Wheat released from the reserve shall be made available to developing countries under Title I or Title II of Public Law 480.

In addition, the Agricultural Act of 1980 authorizes the Secretary of Agriculture to establish a gasohol feedstock reserve or a food security reserve which is composed of agricultural commodities whenever exports of those commodities are suspended or restricted for reasons of national security or foreign policy.

Suspension of grain exports to the Soviet Union.—One of the steps taken in response to the Soviet invasion of Afghanistan was U.S. suspension of grain exports to the U.S.S.R. A combination of price support and related actions was taken after January 4, 1980, including the following:

Purchases by CCC of 160 million bushels of corn and 155 million bushels of wheat, including 94 million bushels of wheat directly from farmers through ASCS county offices. These purchases required CCC outlays of \$975 million in fiscal year 1980, but will be largely recoverable in future years.

Acquisition by CCC of contractual obligations with respect to export contracts for sales to the U.S.S.R. made prior to January 4, 1980. Net losses in fiscal year 1980 and 1981 after retendering the contracts at lower than acquisition prices are estimated to be \$499 million,

which includes \$164 million in contract rollover charges to extend delivery dates on some of the contracts. The contractual obligations assumed by CCC included the following quantities (in millions of metric tons): corn, 8.9; wheat, 4.3; soybeans and products, 1.1. \$336 million of the \$499 million estimated loss was expensed in fiscal year 1980.

Increased loan rates, increased reserve release and call prices, increased reserve storage payments, interest waivers on some corn reserve loans, and eligibility for 1979 program nonparticipants to place corn in the reserve were also used to encourage entry of grain into the grain reserves.

Disaster reserve.—Under section 813 of the Agricultural Act of 1970, as amended, the Secretary shall establish, maintain, and dispose of a separate reserve of inventories of not to exceed 75 million bushels of wheat, feed grains, and soybeans for the purpose of alleviating distress caused by a natural disaster. The Secretary shall acquire such commodities through the price support program. When no wheat, feed grains, or soybeans are available through the price support program at locations where they may be economically utilized, the Secretary is authorized to purchase such commodities as well as hay or livestock forages through CCC facilities as are needed. Any costs for this activity are included in the CCC appropriation reimbursement for net realized losses.

Emergency feed program.—The Secretary is authorized in section 1105 of the Food and Agriculture Act of 1977 to implement a program to assist producers in preserving and maintaining livestock in case of a natural disaster. The eligible livestock owner is reimbursed for up to 50% of the cost of feed purchased. The program has been in effect since fiscal year 1978.

Special grazing and hay program.—The Agricultural Act of 1949, as amended, provides that for the 1978–81 crops, a producer may designate up to 40% or 50 acres of his acreage, whichever is greater, which he intends to plant to wheat, feed grains, or upland cotton for harvest, to be planted to wheat (or another commodity other than corn or grain sorghum) and used for grazing or for hay. The Secretary shall pay the producer for participating in the program but the producer shall not be eligible for any other payment or price support on the designated acreage. Special grazing and hay programs were in effect for the 1978 and 1979 crops of wheat.

Pilot projects loan guarantees for industrial hydrocarbons.—The Secretary is directed in section 509 of the Rural Development Act of 1972, as amended, to formulate and carry out a program for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forestry products. Commodity Credit Corporation is required to guarantee loans of up to \$15 million each for not more than four pilot projects, for up to 20 years. In order to insure a dependable supply of agricultural commodities for such pilot projects, the Secretary is authorized to enter into long-term contracts, not to exceed 5 years, to supply agricultural commodities at mutually agreed upon prices, either from Commodity Credit Corporation stocks or through purchases. Evaluation during 1979 of 30 project proposals received resulted in completion of

project selection and after a withdrawn project was replaced during 1980, the tentatively approved projects total \$38.3 million. One project received final approval in 1980 with a loan guarantee of \$4.6 million. Final approval of the three tentatively approved projects is expected in 1981.

Loan operations.—The following table reflects commodity and storage facility loan operations of the Corporation (in thousands of dollars):

Item	1980 actual	1981 estimate	1982 estimate
Loans outstanding, gross, start of year:			
Commodity Credit Corporation	5,217,936	5,118,966	3,836,749
Add loans made	4,228,185	3,578,294	4,619,638
Deduct:			
Loans repaid	4,161,522	4,859,845	4,049,647
Acquisition of loan collateral	115,438		1,193
Writeoffs	50,195	666	11,063
Total loans outstanding, gross, end of year	5,118,966	3,836,749	4,394,484
Loans outstanding, gross, end of year:			
Commodity Credit Corporation	5,118,966	3,836,749	4,394,484
Allowance for losses	—296	—244	—313
Loans receivable, net (support and storage facilities)	5,118,670	3,836,505	4,394,171

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES			
Item	1980 actual	1981 estimate	1982 estimate
On hand, start of year, gross	1,162,202	2,736,993	2,747,037
Acquisitions:			
Forfeiture of loan collateral	115,438		1,193
Excess of collateral acquired over loans canceled	434		
Purchases	2,643,334	1,998,885	1,372,509
Transfers and exchanges, net	—2,695	—28	—218
Carrying charges:			
Charges to inventory	34,686	25,300	18,550
Storage and handling (nonadd) ..	(132,914)	(121,342)	(88,067)
Transportation (nonadd)	(91,392)	(45,237)	(26,846)
Total acquisitions	2,791,197	2,024,157	1,392,034
Dispositions:			
Donations to:			
Institutions	58,828	82,170	84,525
School lunch	125,540	271,305	94,195
Total donations	184,368	353,475	178,720
Sales and transfers:			
Special programs: Title II, Public Law 480	410,492	708,393	510,009
Other sales	551,354	1,110,164	484,784
Net loss or gain (—) on sales and transfers	70,192	—157,919	99,117
Total sales and transfers	1,032,038	1,660,638	1,093,910
Total dispositions	1,216,406	2,014,113	1,272,630
On hand, end of year, gross	2,736,993	2,747,037	2,866,441
Allowance for losses	—1,052,382	—1,056,236	—1,102,147
On hand, end of year, net	1,684,611	1,690,801	1,764,294

Administrative expenses.—The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred for the services of: the Agricultural Stabilization and Conservation Service, the Agricultural Marketing Service, Foreign Agricultural Serv-

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

ice—General Sales Manager, and other agencies of the Department engaged in the Corporation's activities; the General Accounting Office for audit; and the General Services Administration for space. Estimates for 1982 include a limitation of \$58 million on administrative expenses, including a reserve of not less than 7% for contingencies.

The requested authorization does not include administrative expenses in connection with the wool and mohair program under the National Wool Act of 1954, as amended, because they are included with the cost of this program under special activities.

Nonadministrative expenses.—Expenses for acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program expenses rather than administrative expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; work relating to CCC programs performed on a contract or fee basis by Agricultural Stabilization and Conservation Service; and special services performed by other Federal agencies within and outside this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing, and grading and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other costs not included above," and "Producer storage payments." The item "Nonadministrative expense," in the schedule, covers part of the expenses of ASCS county offices for work related to programs of the Corporation, other Agricultural Stabilization and Conservation Service expenses offset by revenue, custodian, and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87-152 (7 U.S.C. 447-449) by the States from Corporation stocks to feed resident wildlife threatened with starvation, through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter act and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

Item	1982 estimate	
	Gross obligations	Outlays (reimbursable)
(1) Sale of agricultural commodities for foreign currencies		—125,000
(2) Sale of agricultural commodities for dollars on credit terms	955,000	602,100

(3) Commodities supplied in connection with dispositions abroad.....	786,000	786,000
(4) National Wool Act	47,314	47,314
Total.....	1,788,314	1,310,414

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent that sufficient appropriations are not provided in advance, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, not in excess of such limitations as may be provided in appropriation acts, are made by the Corporation subject to reimbursement from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see Foreign Assistance programs for details of items (1)–(3)):

(1) *Sale of agricultural commodities for foreign currencies (title I, Public Law 480).*

(2) *Sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III, Public Law 480).*

(3) *Commodities supplied in connection with dispositions abroad (title II, Public Law 480).*

(4) *National Wool Act.*—Under the National Wool Act of 1954, as amended and as further amended by the Food and Agriculture Act of 1977, support of prices of wool and mohair is mandatory. The Corporation makes payments to producers in order to bring the national average price received by all producers up to the support price required under the act.

COST OF THE NATIONAL WOOL ACT

(Dollars in thousands)

Item	1980 actual	1981 estimate	1982 estimate
Marketings on which payments made:			
Shorn wool (thousand pounds)	96,340	95,000	97,000
Unshorn lambs (thousands cwt)	4,247	3,700	3,800
Amount of payments:			
Shorn wool	\$26,457	\$31,350	\$36,860
Unshorn lambs	4,533	4,884	5,776
Promotional and advertising program ¹ (non-add)	(2,863)	(1,703)	(1,740)
Total payments.....	30,990	36,234	42,636
Administrative expense	1,778	1,790	1,790
Interest expense.....	1,752	2,757	2,888
Total.....	34,520	40,781	47,314

¹ Deductions from producer payments for promotional advertising and selected marketing development activities

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual or estimated payments compared with this limitation are as follows (in thousands of dollars):

Item	1980 actual	1981 estimate	1982 estimate
70% of customs receipts on wool and wool manufactures, cumulative from Jan. 1, 1953, to end of preceding calendar year.....	2,215,391	2,358,891	2,505,891
Cumulative incentive payments on marketings to end of preceding calendar year.....	1,136,260	1,172,494	1,215,130
Balance of limitation available for payments in succeeding marketing years.....	1,079,131	1,186,397	1,290,761

Funds of the Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed an amount equal to 70% of the gross receipts from duties collected on wool and wool manufactures during the calendar year preceding the fiscal year.

Estimated costs and appropriations to the Corporation are indicated in the following table (in thousands of dollars):

Item	1980 actual	1981 estimate	1982 estimate
Due start of year.....	39,421	34,520	40,781
Costs for year:			
Program.....	32,768	38,024	44,426
Interest.....	1,752	2,757	2,888
Subtotal.....	34,520	40,781	47,314
Total due.....	73,941	75,301	88,095
Appropriations to Commodity Credit Corporation for the year.....	39,421	34,520	40,781
Due end of year.....	34,520	40,781	47,314

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$20 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Commodity Credit Corporation and approved by the Secretary of Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in thousands of dollars):

Item	1980 actual	1981 estimate	1982 estimate
Realized deficit not previously reimbursed, start of year.....	6,356,076	5,595,743	4,888,781
Less appropriations for year.....	3,056,189	3,299,887	2,295,856
Total non-interest-bearing, end of year.....	3,299,887	2,295,857	2,592,926

On the basis of the budgetary assumptions, the estimated requirements indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors involving crops which have not even been planted, it must be recognized that estimates are highly tentative.

POSITION WITH RESPECT TO BORROWING AUTHORITY, END OF YEAR

Item	1980 actual	1981 estimate	1982 estimate
Statutory borrowing authority.....	20,000,000	20,000,000	20,000,000
Deduct: Borrowings from Treasury.....	13,728,503	10,660,790	10,512,759
Total statutory borrowing authority in use.....	13,728,503	10,660,790	10,512,759
Net statutory borrowing authority available.....	6,271,497	9,339,210	9,487,241

Note.—Accounts payable, accrued liabilities and other outstanding obligations not reflected on this table do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

Contract authority.—Support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations and other funds which may become available to the Corporation. Any increase in obligations in excess of available fund resources is reported as contract authority in the year involved; a decrease is reported as the application of appropriations and other funds to liquidate the authority. The budget reflects none in 1981 and 1982.

Appropriations.—Under section 2 of Public Law 87-155 (15 U.S.C. 713a-11), annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The realized losses for 1980 subject to reimbursement were \$2,295.9 million, and the prior cumulative losses not yet appropriated for were \$5,595.8 million at September 30. An appropriation of \$2,295.9 million in fiscal year 1982 would fully reimburse the Corporation for its unreimbursed realized losses through September 30, 1980. The special activities are financed as indicated in the program descriptions above. In addition to certain reimbursements from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance programs (see p. —).

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

SUPPORT AND RELATED PROGRAMS	
Realized losses, 1933 to 1980, inclusive.....	69,835,397
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriations (33 times).....	60,904,868
Note cancellations (6 times).....	2,697,807
Less dividends paid to Treasury (4 times).....	—138,209
Total reimbursements for net realized losses.....	63,464,466
Other reimbursements:	
Appropriations (2 times).....	541,916

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

SUPPORT AND RELATED PROGRAMS—Continued

Note cancellation (1 time)	56,239	
Total other reimbursements	598,155	
Reimbursement for costs of special milk (net)	177,032	
Total	64,239,653	
Realized deficit as of September 30, 1980, support and related programs	5,595,743	
SPECIAL ACTIVITIES		
Realized losses, 1948 to 1980, inclusive	34,175,524	

Excess amounts appropriated to reimburse cost of special activities	165,593	
Reimbursements by the Treasury:		
Appropriations (33 times)	33,770,079	
Note cancellations (4 times)	536,518	
Total reimbursements	34,306,597	
Realized deficit as of September 30, 1980, special activities	34,520	

Capital and deficit, special activities.—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

	Excess of funds held by CCC				Deficit requiring subsequent funds			
	1979 actual	1980 actual	1981 estimate	1982 estimate	1979 actual	1980 actual	1981 estimate	1982 estimate
Foreign assistance programs: Public Law 480:								
Titles I and III: Sale of agricultural commodities for foreign currencies and for dollars on credit terms	243,552	32,877						
Title II: Commodities supplied in connection with dispositions abroad	109,134	132,716						
Subtotal	352,686	165,593						
Deficit financed by CCC or excess funds held (—) (nonadd)					(— 352,686)	(— 165,593)		
Increase or decrease (—) in amount owed by general fund for foreign assistance programs (nonadd)					(170,002)	(187,093)	(165,593)	
Other programs: National Wool Act					39,421	34,520	40,781	47,314
Total	352,686	165,593			39,421	34,520	40,781	47,314

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 estimate	1982 estimate
Support and related programs:			
Revenue	1,545,993	2,449,219	1,430,833
Expense	3,841,849	5,042,144	3,099,836
Net realized losses	— 2,295,856	— 2,592,925	— 1,669,003
Increase (—) or decrease in provisions for losses (unrealized):			
On commodities for sale	— 752,719	— 3,854	— 45,911
On loans receivable	35,385	52	— 69
On accounts receivable	— 2,904		
Net loss for the year, support and related programs	— 3,016,094	— 2,596,727	— 1,714,983
Special activities:			
Revenue	431,856	462,000	477,900
Received from appropriations: decrease in unearned receipts	187,093	165,593	
Earned revenue	618,949	627,593	477,900
Expense	1,539,805	1,897,304	1,788,314
Net realized loss, special activities	— 920,856	— 1,269,711	— 1,310,414
Net loss for the year	— 3,936,950	— 3,866,438	— 3,025,397

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 estimate	1982 estimate
Assets:				
Drawing account with Treasury.....	— 131,553	— 169,123	— 169,123	— 169,123
Investment in agency securities.....	17,214	11,214	5,214	.....
Accounts receivable: Support and related programs (net of provisions for losses).....	233,811	233,117	233,117	233,117
Selected assets: Support and related programs:				
Agricultural commodities for sale, net of provision for losses.....	862,539	1,684,611	1,690,801	1,764,294
Advances to producers.....	94,475	112,088	112,088	112,088
Deferred and undistributed charges.....	68,149	152,479	152,479	152,479
Acquired securities and collateral, net of provision for losses.....	7,000	.....	.....	.....
Interest in amounts due from foreign governments and private trade entities under Public Law 480.....	6,604,035	7,277,833	7,957,828	8,663,643
Loans receivable, net of provision for losses:				
Commodity and storage facility loans (held by Commodity Credit Corporation).....	5,175,255	5,118,670	3,836,505	4,394,171
Loans to other Government agencies.....	2,031	4,431	154,431	150,000
Export credit sales programs.....	2,617,272	1,949,813	725,555	189,121
Total assets.....	15,550,228	16,375,134	14,698,895	15,489,790
Liabilities:				
Current liabilities:				
Support and related programs.....	1,306,756	1,797,972	1,978,146	1,636,918
Deferred interest in amounts due from foreign governments and private trade entities under Public Law 480.....	6,604,035	7,277,833	7,957,828	8,663,643
Debt issued under borrowing authority: Borrowing from Treasury.....	13,926,516	13,728,503	10,660,790	10,512,759
Total liabilities.....	21,837,307	22,804,308	20,596,764	20,813,319
Government equity:				
Obligations other than liabilities:				
Support and related programs: Other commitments.....	540,789	994,259	467,652	80,755
Special activities: Letters of commitment for Public Law 480.....	102,651	98,037	97,240	103,045
Total obligations other than liabilities.....	643,440	1,092,296	564,892	183,799
Unobligated balance.....	4,337,235	3,568,525	.....	.....
Undrawn authority to expend public debt receipts and contract authority.....	— 6,073,484	— 6,271,497	.....	.....
Unfinanced budget authority.....	.....	.....	— 2,473,831	— 1,756,723
Invested capital.....	— 5,194,270	— 4,818,499	— 3,988,931	— 3,750,605
Total Government equity.....	— 6,287,077	— 6,429,174	— 5,897,869	— 5,323,529
Analysis of changes in Government equity:				
Support and related programs: Interest-bearing capital (capital stock balance).....	.....	100,000	100,000	100,000
Special activities: Non-interest-bearing capital:				
Start of year.....	.....	352,686	165,593	.....
Change in unearned receipts from appropriation.....	.....	— 187,093	— 165,593	.....
End of year.....	.....	165,593	.....	.....
Total capital, end of year.....	.....	265,593	100,000	100,000
Support and related programs: Analysis of deficit:				
Deficit: Start of year.....	.....	— 6,700,342	— 6,660,247	— 5,957,087
Net loss for the year.....	.....	— 3,016,094	— 2,596,727	— 1,714,983
Appropriations (net): Reimbursement for net realized losses.....	.....	3,056,189	3,299,887	2,295,856
Deficit: End of year:	.....	.....	.....	.....
Realized.....	.....	— 5,595,743	— 4,888,781	— 4,261,928
Unrealized.....	.....	— 1,064,504	— 1,068,306	— 1,114,286
Total deficit, end of year, support and related programs.....	.....	— 6,660,247	— 5,957,087	— 5,376,214
Special activities:				
Analysis of deficit:				
Deficit, start of year, realized.....	.....	— 39,421	— 34,520	— 40,781
Net loss for the year.....	.....	— 920,856	— 1,269,711	— 1,310,414
Appropriation: National Wool Act.....	.....	39,421	34,520	40,781
Advances from foreign assistance programs.....	.....	886,336	1,228,930	1,263,100
Deficit, end of year: Realized, special activities.....	.....	— 34,520	— 40,781	— 47,314
Total deficit, Commodity Credit Corporation.....	.....	— 6,694,767	— 5,997,868	— 5,423,528
Total Government equity (end of year).....	.....	— 6,429,174	— 5,897,868	— 5,323,528

Note.—In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Object Classification (in thousands of dollars)

Identification code	12-4336-0-3-351	1980 actual	1981 est.	1982 est.
22.0	Transportation of things	340,025	353,748	379,942
25.0	Other services	132,375	349,772	181,184
25.0	Other services (storage and handling)	387,295	213,587	200,307
	Supplies and materials: Cost of commodities sold or donated:			
26.0	Foreign assistance programs	1,256,281	1,548,012	1,387,904
26.0	Other	1,969,125	2,017,967	1,318,541
31.0	Equipment	1,360	3,000	3,000
33.0	Investments and loans	4,947,007	3,596,451	4,619,638
41.0	Grants, subsidies, and contributions	785,334	952,922	402,436
43.0	Interest and dividends	1,165,579	1,450,979	995,896
93.0	Administrative expenses (see separate schedule)	49,791	52,750	53,888
93.9	Total costs, funded	11,034,172	10,539,187	9,542,736
94.0	Change in selected resources	1,355,258	-409,126	-307,600
99.9	Total obligations	12,389,430	10,130,062	9,235,136

COMMODITY CREDIT CORPORATION FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4336-2-3-351	1980 actual	1981 est.	1982 est.
Program by activities:				
	Support and related programs:			
	Change in selected resources (commitments)		-138,000	-86,000
10.00	Total obligations (object class 94.0)		-138,000	-86,000
Financing:				
31.00	Redemption of debt		138,000	86,000
39.00	Budget authority			
Relation of obligations to outlays:				
	Support and related programs:			
71.00	Obligations incurred, net		-138,000	-86,000
90.00	Total outlays		-138,000	-86,000

Legislation is proposed which would eliminate the April 1, 1980, semi-annual adjustment in the dairy support price required by existing law.

LIMITATION ON ADMINISTRATIVE EXPENSES AND DIRECT LOANS

Not to exceed [\$52,750,000] \$58,000,000 shall be available for administrative expenses of the Commodity Credit Corporation: *Provided*, That this authorization shall be available to support the General Sales Manager who shall work to expand and strengthen sales of U.S. commodities in world markets (including those of the Corporation) pursuant to existing authority (including that contained in the Corporation's charter), and that such funds shall be used by the General Sales Manager to carry out the above activities. The General Sales Manager shall report directly to the Board of Directors of the Corporation of which the Secretary of Agriculture is a member. The General Sales Manager shall obtain, assimilate, and analyze all available information on developments related to private sales, as well as those funded by the Corporation, including grade and quality as sold and as delivered, including information relating to the effectiveness of greater reliance by the General Sales Manager upon loan guarantees as contrasted to direct loans for financing commercial export sales of agricultural commodities out of private stocks on credit terms, as provided in titles I and II of the Agricultural Trade Act of 1978,

Public Law 95-501 and shall submit quarterly reports to the appropriate committees of Congress concerning such developments: *Provided further*, That none of the funds in this Act may be used to carry out an Export Credit Sales program in excess of \$2,200,000,000 in fiscal year 1981: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That none of the funds in this Act may be used to carry out a program of loan guarantees by the Corporation for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forest products in excess of \$500,000,000. (7 U.S.C. 1701-1710; 15 U.S.C. 714-714p; 31 U.S.C. 841, 846-852, 866-868; Public Law 96-528, making appropriations for Agriculture, Rural Development and related agencies, 1981.)

Program and Financing (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Program by activities:			
Support, export, and related activities (program costs, funded)	49,422	52,750	53,888
Change in selected resources (undelivered orders)	369		
Total obligations	49,791	52,750	53,888
Financing:			
Unobligated balance lapsing	909		
Reserve for contingencies			4,112
Limitation	50,700	52,750	58,000

Object Classification (in thousands of dollars)

Identification code	12-4336-0-3-351	1980 actual	1981 est.	1982 est.
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent positions	24,795	28,132	28,658
11.3	Positions other than full-time permanent	2,961	2,599	2,588
11.5	Other personnel compensation	580	578	577
11.9	Total personnel compensation	28,336	31,309	31,823
12.1	Personnel /benefits: Civilian	2,836	3,207	3,246
13.0	Benefits for former personnel	6	10	10
21.0	Travel and transportation of persons	970	1,054	1,270
22.0	Transportation of things	140	95	94
23.1	Standard level user charges	3,544	2,321	2,872
23.2	Communications, utilities, and other rent	7,135	7,280	7,121
24.0	Printing and reproduction	1,111	1,149	1,275
25.0	Other services	5,058	5,640	5,577
26.0	Supplies and materials	535	575	491
31.0	Equipment	120	110	109
93.0	Administrative expenses included in schedule for funds as a whole	-49,791	-52,750	-53,888
99.9	Total obligations			

Obligations are distributed as follows:

Agricultural Marketing Service	2,613	3,249	3,352
Agricultural Stabilization and Conservation Service	42,878	44,510	45,100
Foreign Agricultural Service—General Sales Manager	4,300	4,991	5,436

Personnel Summary

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	1,135	1,188	1,203
Total compensable workyears:			
Full-time equivalent employment.....	263	217	211
Full-time equivalent of overtime and holiday hours.....	23	21	21
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	9.34	9.42	9.42
Average GS salary.....	\$20,783	\$24,078	\$24,060
Average salary of ungraded positions.....	\$15,748	\$17,195	\$17,195

RURAL ELECTRIFICATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For administrative expenses to carry out the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), and to carry out a loan and loan guarantee program for Community Antenna Television facilities as authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995), including not to exceed \$7,000 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109 **[\$27,719,000]** **\$30,152,000.** (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-3100-0-1-271	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Administration of rural electrification program.....		13,985	15,351	15,859
2. Administration of rural telephone program.....		12,855	13,852	14,293
Total direct program.....		26,841	29,203	30,152
Reimbursable program: Miscellaneous services to other accounts.....		139	200	290
Total program costs, funded ¹		26,979	29,403	30,442
Change in selected resources (undelivered orders).....		-122		
10.00 Total obligations.....		26,857	29,403	30,442
Financing:				
11.00 Offsetting collections from: Federal funds...		-139	-200	-290
25.00 Unobligated balance lapsing.....		34		
39.00 Budget authority.....		26,752	29,203	30,152
Budget authority:				
40.00 Appropriation.....		26,632	27,719	30,152
42.00 Transferred from other accounts.....		120		
43.00 Appropriation (adjusted).....		26,752	27,719	30,152
44.20 Supplemental for civilian pay raises.....			1,484	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		26,718	29,203	30,152
72.40 Obligated balance, start of year.....		2,774	2,963	3,262
74.40 Obligated balance, end of year.....		-2,963	-3,262	-3,265
77.00 Adjustments in expired accounts.....		13		
90.00 Outlays, excluding pay raise supplemental.....		26,543	27,550	30,019
91.20 Outlays from civilian pay raise supplemental.....			1,354	130

¹ Includes capital investment as follows: 1980, \$461 thousand; 1981, \$80 thousand; and 1982, \$100 thousand.

The Rural Electrification Administration, under authority of the Rural Electrification Act of 1936, as amended, makes insured loans and guarantees loans made by other qualified lenders to rural electric and telephone borrowers for the purpose of extending and improving electric and telephone service in rural areas. The Rural Electrification and Telephone Revolving Fund, established by Public Law 93-32, approved May 11, 1973, is the source of financing for the insured loans, while the Federal Financing Bank is the primary source for the loan guarantee financing. In the electric program most of the insured loans are made concurrently with supplemental financing provided by the National Rural Utilities Cooperative Finance Corporation (CFC) or some other supplemental financing source. In the telephone program supplemental financing is provided primarily through the Rural Telephone Bank. The Bank utilizes the employees and facilities of REA and the Office of the General Counsel on a part-time basis without cost to the Bank. Also, under authorities of the Consolidated Farm and Rural Development Act, REA will provide loans and guarantees of loans for Community Antenna Television facilities.

In addition, in order to protect the Government's loan security on over \$41 billion of outstanding loans and guarantees made to borrowers, to assure that construction and operation of the electric, telephone and community antenna television systems conform to approved standards, and that the systems continue to provide reliable service at the lowest possible cost to the consumer, REA furnishes business management and technical assistance on a regular basis, as well as upon special request, to its borrowers. This objective is carried out through regulations, personal visits to the borrowers, and by training. REA has personnel in the Washington office and a field staff who have expertise in the electric or telephone industry and who are available to assist borrowers in specialized areas.

Object Classification (in thousands of dollars)

Identification code	12-3100-0-1-271	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent positions.....		18,899	20,365	20,818
11.3 Positions other than full-time permanent.....		194	209	212
11.5 Other personnel compensation.....		214	308	309
11.9 Total personnel compensation.....		19,307	20,882	21,339
12.1 Personnel benefits: Civilian.....		1,945	2,251	2,316
21.0 Travel and transportation of persons.....		1,491	1,935	1,935
22.0 Transportation of things.....		87	95	95
23.1 Standard level user charges.....		1,044	1,033	1,388
23.2 Communications, utilities, and other rent....		459	513	569
24.0 Printing and reproduction.....		370	425	425
25.0 Other services.....		1,617	1,684	1,690
26.0 Supplies and materials.....		199	185	195
31.0 Equipment.....		199	200	200
99.0 Subtotal, direct obligations.....		26,718	29,203	30,152
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....		124	180	262
12.1 Personnel benefits: Civilian.....		12	17	25
31.0 Equipment.....		3	3	3
99.0 Subtotal, reimbursable obligations.....		139	200	290
99.9 Total obligations.....		26,857	29,403	30,442

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Total number of full-time permanent positions.....	809	809	809
Total compensable workyears:			
Full-time equivalent employment	735.5	740	750
Full-time equivalent of overtime and holiday hours .....	.5		
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	10.51	10.51	10.51
Average GS salary.....	\$27,578	\$27,801	\$28,026

Public enterprise funds:

RURAL COMMUNICATION DEVELOPMENT FUND

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of the Consolidated Farm and Rural Development Act, as amended, 7 U.S.C. 1928 and 86 Stat. 661-664 as follows: Community Antenna Television loans under Section 306 of the Consolidated Farm and Rural Development Act, as amended, 7 U.S.C. 1926, \$10,000,000. During fiscal year 1982 total commitments to guarantee Community Antenna Television loans under Section 310B of the Consolidated Farm and Rural Development Act, as amended, 7 U.S.C. 1932, \$24,000,000 shall not exceed \$34,000,000 of contingent liability for loan principal. (Public Law 96-528 making appropriations for Agriculture, Rural Development, and related agencies, 1981.)

Program and Financing Schedule (in thousands of dollars)

Identification Code	12-4142-0-3-452	1980 actual	1981 est.	1982 est.
Program by activities:				
Capital investment, funded:				
Loans made:				
	Loans from the fund	18,000	10,000	
Operating costs, funded:				
	Interest on borrowings.....	1,845	2,950	
	Total program costs, funded	19,845	12,950	
	Change in selected resources (undelivered orders)	10,000	13,432	-10,000
10.00	Total obligations	10,000	33,277	2,950
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Interest revenue	-900	-1,400	
39.00	Budget authority	10,000	32,377	1,550
Budget authority:				
Permanent:				
62.00	Transferred from other accounts.....	10,000		
63.00	Appropriation (adjusted)	10,000		
67.10	Authority to borrow (7 U.S.C. 1929a(d)) (indefinite)	32,377	1,550	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,000	32,377	1,550
Obligated balance, start of year:				
72.47	Authority to borrow	3,000	13,000	26,432
Obligated balance, end of year:				
74.47	Authority to borrow	-13,000	-26,432	-16,432
90.00	Outlays	18,945	11,550	

Status of Direct Loans (in thousands of dollars)

Identification Code	12-4142-0-3-452	1980 actual	1981 est.	1982 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	10,000	31,432	

1150	Obligations incurred, gross	-10,000	-31,432	
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Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year		18,000	
1231	New loans: Disbursements for direct loans....	18,000	10,000	
1290	Outstanding, end of year	18,000	28,000	

Status of Loan guarantees (in thousands of dollars)

Identification code	12-4142-0-3-452	1980 actual	1981 est.	1982 est.
Position with respect to limitation on commitments:				
2110	Limitation on commitments	24,000	2,568	34,000
2150	Commitments, gross	-23,968	-2,568	-34,000
2190	Unused balance of limitation, expired	32		

Cumulative balance of guarantees outstanding:

2210	Outstanding, start of year		10,000	
2231	Loans guaranteed: New loans guaranteed	10,000	21,000	
2290	Outstanding, end of year	10,000	31,000	

The Rural Development Insurance Fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419) approved August 30, 1972, to make community facility and business and industrial loans and loan guarantees to both profit and nonprofit organizations.

The Rural Communication Development Fund, an account under the Rural Development Insurance Fund authorities, was established pursuant to Secretary's Memorandum No. 1988 approved May 22, 1979. This memorandum transferred certain financing authorities under the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.) from the Farmers Home Administration to the Rural Electrification Administration for the purpose of financing and administering community antenna television services or facilities in rural areas. The fund is used to make or guarantee loans for community antenna television services or facilities.

The objective of the community facility loan program is to make or insure loans to organizations not operated for profit for the purpose of providing community antenna television service or facilities to rural areas comparable to those in urban areas. These loans are repayable in 35 years and bear interest not in excess of 5 percent. The business and industrial development loans may be made to organizations organized and operated on a profit or nonprofit basis for the purpose of financing community antenna television service or facilities to rural areas comparable to those in urban areas. These loans are repayable in 35 years and bear interest at the cost of Treasury borrowing plus an increment to cover administrative costs. The 1982 Budget proposes funding the entire program as loan guarantees under the business and industrial loan authority.

PROGRAM STATISTICS

(In thousands of dollars)

	1980 actual	1981 estimate	1982 estimate
Loan level:			
Insured loans.....	10,000	31,432	

Guarantee commitments	23,968	2,568	34,000
Total	33,968	34,000	34,000

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Revenue		900	1,400
Expense		—1,845	—2,950
Net loss for the year		—945	—1,550

Financial Condition (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Assets:			
Loans receivable (net)		18,000	28,000
Total assets		18,000	28,000
Liabilities:			
Debt issued under borrowing authority:			
Borrowings from Treasury		18,945	30,495
Total liabilities		18,945	30,495
Government equity: Undelivered orders	13,000	26,432	16,432
Unfinanced budget authority: Borrowing authority	—13,000	—26,432	—16,432
Invested capital		—945	—2,495
Total Government equity		—945	—2,495

Analysis of changes in Government equity:

Retained income or loss (—):			
Opening balance			—945
Transactions: Net operating loss		—945	—1,550
Closing balance		—945	—2,495
Total Government equity (end of year)		—945	—2,495

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-4142-0-3-452			
33.0 Investments and loans	10,000	31,432	
43.0 Interest and dividends		1,845	2,950
99.9 Total obligations	10,000	33,277	2,950

FARMERS HOME ADMINISTRATION

Federal Funds

General and special funds:

RURAL WATER AND WASTE DISPOSAL GRANTS

【For grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), \$200,000,000 to remain available until expended, pursuant to section 306(d) of the above Act.】 (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-2066-0-1-452			
Program by activities:			
Rural water and waste disposal grant program (program costs)	326,592	320,510	268,069
Unfunded adjustments to total program costs:			
Unfunded depreciation	—4	—4	
Unfunded administrative expense	—1,423	—1,430	
Unfunded accrued annual leave	—3	—3	
Total program costs, funded	325,162	319,073	268,069

Change in selected resources (undelivered orders)	—26,428	—116,105	—268,069
10.00 Total obligations (object class 41.0)	298,734	202,968	

Financing:

17.00 Recovery of prior year obligations	—11,028		
21.40 Unobligated balance available, start of year	—674	—2,968	
24.40 Unobligated balance available, end of year	2,968		

39.00 Budget authority	290,000	200,000	
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Budget authority:

40.00 Appropriation	300,000	200,000	
40.01 Appropriation rescinded (Public Law 96-304)	—10,000		

43.00 Appropriation (adjusted)	290,000	200,000	
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Relation of obligations to outlays:

71.00 Obligations incurred, net	298,734	202,968	
72.40 Obligated balance, start of year	632,277	593,727	477,622
74.40 Obligated balance, end of year	—593,727	—477,622	—209,553
77.00 Adjustments in expired accounts	—1,093		
78.00 Adjustments in unexpired accounts	—11,028		
90.00 Outlays	325,162	319,073	268,069

Rural water and waste disposal grant program.—This grant program is authorized by subtitle A of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, public and quasi-public agencies, and certain Indian tribes to finance storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of any development grant may not exceed 75% of the eligible development cost of the project.

The major objectives of the rural water and waste disposal grant programs are: 1) to provide assistance for basic human amenities, 2) to alleviate health hazards, 3) to promote the orderly growth of rural areas by meeting the need for new and improved rural water and waste disposal systems, and 4) to meet national safe drinking water and clean water standards.

Legislation will be proposed to increase the interest rate for related water and waste disposal loans from the present statutory 5 percent ceiling to the average level charged on municipal bonds sold for the same purpose. This change is being proposed to bring the steady growth in interest subsidy outlays under control. Until this has been accomplished, water and waste disposal grants and related loans will not be proposed.

GRANT OBLIGATIONS

	1980 actual	1981 estimate	1982 estimate
Water and waste disposal grants:			
Number of grants	1,011	615	
Amount of grants (thousands of dollars)	\$298,734	\$202,968	

RURAL WATER AND WASTE DISPOSAL GRANTS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-2066-2-1-452			
Program by activities:			
Rural water and waste disposal grants program (program costs)			12,447

General and special funds—Continued

RURAL WATER AND WASTE DISPOSAL GRANTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2066-2-1-452	1980 actual	1981 est.	1982 est.
	Unfunded adjustments to total program costs:			
	Unfunded depreciation			— 4
	Unfunded administrative expense			— 1,440
	Unfunded accrued annual leave			— 3
	Total program costs, funded			11,000
	Change in selected resources (undelivered orders)			89,000
10.00	Total obligations (object class 41.0)			100,000
	Financing:			
40.00	Budget authority (appropriation)			100,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			100,000
74.40	Obligated balance, end of year			— 89,000
90.00	Outlays			11,000

This grant program is proposed to be funded only in conjunction with the funding of the water and waste disposal loan program under proposed legislation. Legislation is being proposed to change the water and waste disposal loan program's statutory interest rate ceiling to a rate commensurate to the municipal bond interest rate for similar maturities. The grant program is used primarily with the loan program to lower the user charges for the proposed system. Consequently, the need to fund this grant program is contingent upon the proposal and enactment of the interest rate legislation.

RURAL DEVELOPMENT GRANTS

For grants pursuant to section 310B(c) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1932), \$5,000,000. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2065-0-1-452	1980 actual	1981 est.	1982 est.
	Program by activities:			
	Business and industrial development grant program (program costs)	13,125	12,477	8,580
	Unfunded adjustments to total program costs:			
	Unfunded depreciation	— 1	— 1	
	Unfunded administrative expense	— 841	— 850	
	Unfunded accrued annual leave	— 3	— 3	
	Total program costs, funded	12,280	11,623	8,580
	Change in selected resources (undelivered orders)	— 2,311	— 6,623	— 8,580
10.00	Total obligations (object class 41.0)	9,969	5,000	
	Financing:			
25.00	Unobligated balance lapsing	31		
40.00	Budget authority (appropriation) ..	10,000	5,000	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	9,969	5,000	
72.40	Obligated balance, start of year	21,696	18,981	12,358
74.40	Obligated balance, end of year	— 18,981	— 12,358	— 3,778
77.00	Adjustments in expired accounts	— 405		
90.00	Outlays	12,280	11,623	8,580

Rural development grants.—This assistance is authorized by section 310B(c) of the Consolidated Farm and Rural Development Act, as amended. Farmers Home Administration provides rural development grants to facilitate the development of business and industry. Grants are made to public bodies to assist in financing industrial sites in rural areas including the acquisition and development of land, and the construction, conversion, enlargement, repair or modernization of buildings, plants, equipment, access streets and roads. Grants may also be used for utility lines, parking areas, necessary water supply and waste disposal facilities, refinancing, services, and fees. These grants may be made in connection with community facility or business and industrial loans made under the Rural Development Insurance Fund. Grants are limited to communities having populations of 50,000 or less with priority given to communities of less than 25,000.

No program is proposed for fiscal year 1982, since other program assistance is available for these purposes.

GRANT OBLIGATIONS

	1980 actual	1981 estimate	1982 estimate
Rural development grants:			
Number of grants	196	89	
Amount of grants (thousands of dollars)	\$9,969	\$5,000	

RURAL DEVELOPMENT PLANNING GRANTS

For rural development planning grants pursuant to section 306(a)(11) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926(a)(11)), **[\$5,000,000]** \$6,000,000. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2068-0-1-452	1980 actual	1981 est.	1982 est.
	Program by activities:			
	Rural development planning grants (program costs)	5,787	7,032	6,024
	Unfunded adjustments to total program costs:			
	Unfunded depreciation	— 1	— 1	— 1
	Unfunded administrative expense	— 613	— 625	— 625
	Unfunded accrued annual leave	— 2	— 2	— 2
	Total program costs, funded	5,171	6,404	5,346
	Change in selected resources (undelivered orders)	829	— 1,404	654
10.00	Total obligations (object class 41.0) ..	6,000	5,000	6,000
	Financing:			
39.00	Budget authority	6,000	5,000	6,000
	Budget authority:			
40.00	Appropriation	7,000	5,000	6,000
40.01	Appropriation rescinded (Public Law 96-304)	— 1,000		
43.00	Appropriation (adjusted)	6,000	5,000	6,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	6,000	5,000	6,000
72.40	Obligated balance, start of year	5,730	6,551	5,147
74.40	Obligated balance, end of year	— 6,551	— 5,147	— 5,801
77.00	Adjustments in expired accounts	— 8		
90.00	Outlays	5,171	6,404	5,346

Rural development planning grants.—Rural development planning grants are authorized by section

306(a)(11) of the Consolidated Farm and Rural Development Act, as amended. They may be made to public bodies or such other agencies as the Secretary may select to prepare comprehensive plans for rural development.

Section 7 of the Rural Development Policy Act of 1980, Public Law 96-355, amended section 306(a)(11) of the Consolidated Farm and Rural Development Act to authorize the Secretary to make grants, to public bodies to provide technical assistance, leadership development, and community and area wide planning in rural areas.

The major objective of the rural development planning grant program is to achieve a more efficient coordination, and targeting of Federal and non-Federal rural development activities. Grants are directed to areas which have the most potential for assisting to unemployed, underemployed, low-income and minority rural residents.

GRANT OBLIGATIONS

	1980 actual	1981 estimate	1982 estimate
Rural development planning grants:			
Number of grants.....	184	133	139
Amount of grants (thousands of dollars)	\$6,000	5,000	6,000

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995), as amended; title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490h); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444), for administering the loan program authorized by title IIIA of the Economic Opportunity Act of 1964 (Public Law 88-452, approved August 20, 1964), as amended, and such other programs for which Farmers Home Administration has the responsibility for administering, **[\$244,984,000]** \$287,034,000, including **[\$1,730,000]** \$1,944,000 for the coordination of rural development activities as authorized by section 603 of the Rural Development Act of 1972, together with not more than \$3,000,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and section 517(i) of the Housing Act of 1949, as amended, or in connection with charges made on borrowers under section 502(a) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided further*, That not to exceed \$500,000 of this appropriation may be used for employment under 5 U.S.C. 3109. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code 12-2001-0-1-452	1980 actual	1981 est.	1982 est.
Program by activities:			
Direct program:			
1. Administration of grant, and direct and insured loan and loan guarantee programs.....	232,914	259,877	288,590
2. Rural development coordination.....	1,783	1,887	1,944
Total direct program	234,697	261,764	290,534
Reimbursable program.....	2,466	5,171	2,571
Total program costs, funded ¹	237,163	266,935	293,105

Change in selected resources (undelivered orders and stores)	-651		
10.00 Total obligations.....	236,512	266,935	293,105
Financing:			
Offsetting collections from: Federal funds:			
11.00 Advanced from the Agricultural credit insurance fund, FmHA.....	-500	-500	-500
11.00 Advanced from the Rural housing insurance fund, and the Agricultural credit insurance fund		-3,000	-3,000
11.00 Other Federal funds	-2,466	-5,171	-2,571
25.00 Unobligated balance lapsing	2,028		
39.00 Budget authority	235,574	258,264	287,034
Budget authority:			
40.00 Appropriation.....	236,018	244,984	287,034
40.01 Appropriation rescinded (Public Law 96-304)	-262		
41.00 Transferred to other accounts	-182		
42.00 Transferred from other accounts		153	
43.00 Appropriation (adjusted)	235,574	245,137	287,034
44.10 Supplemental for wage-board pay raises		21	
44.20 Supplemental for civilian pay raises		13,106	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	233,546	258,264	287,034
72.40 Obligated balance, start of year	34,671	33,210	34,826
74.40 Obligated balance, end of year	-33,210	-34,826	-35,825
77.00 Adjustments in expired accounts	384		
90.00 Outlays, excluding pay raise supplemental	235,391	244,178	285,378
91.10 Outlays from wage-board pay raise supplemental		20	1
91.20 Outlays from civilian pay raise supplemental		12,450	656

¹ Includes capital investment as follows: 1980, \$2,014 thousand; 1981, \$2,100 thousand; 1982, \$2,100 thousand.

These moneys are used to administer the loan, loan guarantee, and grant programs of the Farmers Home Administration. Activities include reviewing applications, making loans, servicing the loan portfolio and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

Object Classification (in thousands of dollars)

Identification code 12-2001-0-1-452	1980 actual	1981 est.	1982 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent positions	138,813	151,407	164,204
11.3 Positions other than full-time permanent	20,253	24,902	24,883
11.5 Other personnel compensation	1,145	1,053	1,190
11.9 Total personnel compensation.....	160,211	177,362	190,277
12.1 Personnel benefits: Civilian.....	17,204	18,835	20,179
13.0 Benefits for former personnel.....	14	20	20
21.0 Travel and transportation of persons	11,448	13,905	17,233
22.0 Transportation of things	722	816	973
23.1 Standard level user charges	6,293	7,146	8,496
23.2 Communications, utilities, and other rent	19,230	22,043	27,136
24.0 Printing and reproduction	1,843	2,531	3,408
25.0 Other services	12,394	13,064	15,706
26.0 Supplies and materials	2,271	2,422	2,636
31.0 Equipment	2,042	3,610	4,460
41.0 Grants, subsidies and contributions	363		
42.0 Insurance claims and indemnities	11	10	10
99.0 Subtotal, direct obligations.....	234,046	261,764	290,534
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent positions	744	2,846	1,275

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-2001-0-1-452	1980 actual	1981 est.	1982 est.
11.3	Positions other than full-time permanent	131	501	224
11.9	Total personnel compensation.....	875	3,347	1,499
12.1	Personnel benefits: Civilian.....	94	355	157
21.0	Travel and transportation of persons.....	80	533	271
22.0	Transportation of things.....	13	28	14
23.2	Communications, utilities, and other rent....	490	814	583
24.0	Printing.....	10	24	12
25.0	Other services.....	22	50	25
26.0	Supplies and materials.....	7	20	10
41.0	Grants, subsidies and contributions.....	875	.....	.....
99.0	Total reimbursable obligations.....	2,466	5,171	2,571
99.9	Total obligations.....	236,512	266,935	293,105

Personnel Summary

Total number of full-time permanent positions.....	8,845	9,247	9,247
Total compensable workyears:			
Full-time equivalent employment.....	9,429	9,639	10,213
Full-time equivalent of overtime and holiday hours.....	56	45	50
Average ES salary.....	\$49,527	\$50,112	\$50,112
Average GS grade.....	8.14	8.14	8.17
Average GS salary.....	\$18,795	\$20,270	\$20,350

RURAL COMMUNITY FIRE PROTECTION GRANTS

For grants pursuant to section 7 of the Cooperative Forestry Assistance Act of 1978 (Public Law 95-313), \$3,500,000 to fund up to 50 per centum of the cost of organizing, training, and equipment for rural volunteer fire departments. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2067-0-1-452	1980 actual	1981 est.	1982 est.
Program by activities:				
	Rural community fire protection grants (program costs, funded).....	3,498	3,565	1,751
	Change in selected resources (undelivered orders).....	-28	-65	-1,751
10.00	Total obligations (object class 41.0).....	3,469	3,500	.....
Financing:				
25.00	Unobligated balance lapsing.....	31	.....	.....
40.00	Budget authority (appropriation).....	3,500	3,500	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,469	3,500	.....
72.40	Obligated balance, start of year.....	2,020	1,942	1,877
74.40	Obligated balance, end of year.....	-1,942	-1,877	-126
77.00	Adjustments in expired accounts.....	-49	.....	.....
90.00	Outlays.....	3,498	3,565	1,751

Rural community fire protection grants.—This assistance was authorized by section 7 of the Cooperative Forestry Assistance Act of 1978. Grants are made to public bodies to organize, train, and equip local fire-fighting forces, including those of Indian tribes or other native groups, to prevent, control, and suppress fires threatening human lives, crops, livestock, farmsteads or other improvements, pastures, orchards, wildlife, rangeland, woodland, and other resources in rural areas. In fiscal year 1980, 2,810 grants were obligated for a total

of \$3.469 million. It is anticipated that in fiscal year 1981, 2,700 grants will be obligated for a total of \$3.5 million.

No program is proposed for fiscal year 1982, since other program assistance is available for these purposes.

RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance to eligible nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486), \$25,000,000. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2004-0-1-604	1980 actual	1981 est.	1982 est.
Program by activities:				
	Financial assistance for low-rent domestic farm labor housing (program costs).....	13,240	14,531	21,059
	Unfunded adjustments to total program costs:			
	Unfunded depreciation.....	-1	-1	-1
	Unfunded administrative expense.....	-471	-485	-480
	Unfunded accrued annual leave.....	-2	-2	-2
	Total program costs, funded.....	12,766	14,043	20,576
	Change in selected resources (undelivered orders).....	9,513	14,588	4,424
10.00	Total obligations (object class 41.0).....	22,279	28,631	25,000
Financing:				
17.00	Recovery of prior year obligations.....	-338	.....	.....
21.40	Unobligated balance available, start of year.....	-572	-3,631	.....
24.40	Unobligated balance available, end of year.....	3,631	.....	.....
40.00	Budget authority (appropriation).....	25,000	25,000	25,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	22,279	28,631	25,000
72.40	Obligated balance, start of year.....	46,578	55,753	70,341
74.40	Obligated balance, end of year.....	-55,753	-70,341	-74,765
78.00	Adjustments in unexpired accounts.....	-338	.....	.....
90.00	Outlays.....	12,766	14,043	20,576

Rural housing for domestic farm labor.—Grants are made to public and private nonprofit organizations for low-rent housing and related facilities for domestic farm labor. Grant assistance may not exceed 90% of the cost of a project, and may be used for construction of new structures, site acquisition and development, rehabilitation of existing structures, and purchase of furnishings and equipment for dwellings, dining halls, community rooms and infirmaries.

GRANT OBLIGATIONS

	1980 actual	1981 estimate	1982 estimate
Rural housing for domestic farm labor grants:			
Number of grants.....	25	29	23
Amount of grants (thousands of dollars).....	22,279	28,631	25,000

MUTUAL AND SELF-HELP HOUSING

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1940(c)), \$5,000,000.

Program and Financing (in thousands of dollars)

Identification code	12-2006-0-1-604	1980 actual	1981 est.	1982 est.
Program by activities:				
	Financial assistance for technical and supervisory assistance for mutual and self-help housing (program costs)	6,101	6,839	8,000
	Unfunded adjustments to total program costs:			
	Unfunded depreciation	-1	-1	-1
	Unfunded administrative expense	-544	-590	-575
	Unfunded accrued annual leave	-2	-3	-2
	Total program costs, funded	5,554	6,245	7,422
	Change in selected resources (undelivered orders)	645	7,933	-2,422
10.00	Total obligations (object class 41.0).	6,199	14,178	5,000
Financing:				
17.00	Recovery of prior year obligations	-648		
21.40	Unobligated balance available, start of year	-24,729	-14,178	
24.40	Unobligated balance available, end of year	14,178		
39.00	Budget authority	-5,000		5,000
Budget authority:				
40.00	Appropriation	5,000		5,000
40.01	Appropriation rescinded (Public Law 96-304)	-10,000		
43.00	Appropriation (adjusted)	-5,000		5,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,199	14,178	5,000
72.40	Obligated balance, start of year	9,280	9,277	17,210
74.40	Obligated balance, end of year	-9,277	-17,210	-14,788
78.00	Adjustments in unexpired accounts	-648		
90.00	Outlays	5,554	6,245	7,422

Mutual and self-help housing.—Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build their own homes through the mutual exchange of labor. No appropriation was requested for 1981 since sufficient carryover funds were available.

GRANT OBLIGATIONS

	1980 actual	1981 estimate	1982 estimate
Mutual and self-help housing grants:			
Number of grants	48	100	32
Amount of grants (thousands of dollars)	6,199	14,178	5,000

RURAL HOUSING SUPERVISORY ASSISTANCE GRANTS

For grants pursuant to section 525(a) of the Housing Act of 1949, as amended (42 U.S.C. 1490(e)), **[\$1,500,000] \$2,000,000.** (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2062-0-1-371	1980 actual	1981 est.	1982 est.
Program by activities:				
	Rural housing supervisory assistance grants (program costs)	1,291	2,273	2,483
	Unfunded adjustments to total program costs:			
	Unfunded depreciation	-1	-1	-1
	Unfunded administrative expense	-460	-470	-480
	Unfunded accrued annual leave	-2	-2	-2
	Total program costs, funded	828	1,800	2,000
	Change in selected resources	672	-300	
10.00	Total obligations (object class 41.0).	1,500	1,500	2,000

Financing:

40.00	Budget authority (appropriation)	1,500	1,500	2,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,500	1,500	2,000
72.40	Obligated balance, start of year	2,500	3,172	2,872
74.40	Obligated balance, end of year	-3,172	-2,872	-2,872
90.00	Outlays	828	1,800	2,000

Rural housing supervisory assistance grants.—This program is authorized under section 525 of the Housing Act of 1949, as amended. Grants are made to community-based, nonprofit organizations for the purpose of conducting programs of technical and supervisory assistance which will assist needy individuals and families in finding a program which will best suit their needs, and in preparing and processing the application. In addition, the grantee will develop counseling programs to prepare families to assume the financial and management responsibilities needed to comply with the requirements of the program from which they are benefiting. Such counseling programs will be developed in order to reduce delinquencies and subsequent foreclosure actions against families who are benefiting from FmHA's housing programs.

GRANT OBLIGATIONS

Rural housing supervisory assistance grants:	1980 actual	1981 estimate	1982 estimate
Number of grants	19	17	21
Amount of grants (thousands of dollars)	1,500	1,500	2,000

VERY LOW-INCOME HOUSING REPAIR GRANTS

For grants [to the elderly] for essential repairs to dwellings of very low-income persons pursuant to section 504 of the Housing Act of 1949, as amended \$25,000,000. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2064-0-1-604	1980 actual	1981 est.	1982 est.
Program by activities:				
	Rural housing repair grants (program costs)	27,770	28,558	28,596
	Unfunded adjustments to total program costs:			
	Unfunded depreciation	-4	-4	-4
	Unfunded administrative expense	-3,320	-3,620	-3,580
	Unfunded accrued annual leave	-10	-10	-12
	Total program costs, funded	24,436	24,924	25,000
	Change in selected resources (undelivered orders)	-436	76	
10.00	Total obligations (object class 41.0).	24,000	25,000	25,000
Financing:				
40.00	Budget authority (appropriation)	24,000	25,000	25,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	24,000	25,000	25,000
72.40	Obligated balance, start of year	259	424	500
74.40	Obligated balance, end of year	-424	-500	-500
77.00	Adjustments in expired accounts	-271		
90.00	Outlays	23,564	24,924	25,000

Very low-income housing repair grants.—This grant program was created to enable very low-income residents in rural areas to make essential, minor repairs to their dwellings to correct health and safety hazards. A grant or a combination of a grant and a low-interest loan from the Rural housing insurance fund may be

General and special funds—Continued

VERY LOW-INCOME HOUSING REPAIR GRANTS—Continued

made to an eligible recipient for the needed repair work. The total amount of a grant may not exceed \$5 thousand.

GRANT OBLIGATIONS

	1980 actual	1981 estimate	1982 estimate
Rural housing repair grants: Number of grants	8,589	8,133	7,395

ALLOTMENT AND ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Soil Conservation Service:

“Watershed and Flood Prevention Operations.”

“Resource Conservation and Development.”

Funds appropriated to the President: “Appalachian Regional Development Programs.”

Commerce:

Economic Development Administration: “Development Facilities; Policy Development Demonstration.”

Regional Action Planning Commission: “Regional Development Programs.”

Energy: “Building and Community Systems.”

Environmental Protection Agency: “Abatement and Control Fund.”

U.S. Treasury: “Energy Security Reserve.”

Public enterprise funds:

SELF-HELP HOUSING LAND DEVELOPMENT FUND

During [1981] 1982, and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed [\$2,000,000] \$5,000,000. For an additional amount to provide capitalization to the self-help housing land development fund under section 523(f) and (g), [\$1,000,000] \$4,000,000 (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-4222-0-3-371	1980 actual	1981 est.	1982 est.
Program by activities:				
Capital investment, funded: Loans for land development.....		1,879	1,006	2,135
Change in selected resources (undelivered orders)		-1,450	994	2,865
10.00 Total obligations (object class 33.0)		429	2,000	5,000
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00 Repayments on loans.....		-691	-1,126	-1,175
14.00 Interest revenue.....		-46	-58	-63
21.98 Unobligated balance available, start of year: Fund balance		-323	-631	-815
24.98 Unobligated balance available, end of year: Fund balance.....		631	815	1,053
40.00 Budget authority (appropriation)			1,000	4,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net		-308	816	3,762
72.98 Obligated balance, start of year: Fund balance		1,952	487	1,469
74.98 Obligated balance, end of year: Fund balance		-487	-1,469	-4,326
90.00 Outlays.....		1,157	-166	905

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	1,000	2,000	5,000
1150	Obligations incurred, gross	-429	-2,000	-5,000

1190	Unused balance of limitation, expired.....	571		
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Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	810	1,998	1,878
New loans:				
1231	Disbursements for direct loans.....	1,879	1,000	2,135
1251	Recoveries: Repayments and prepayments	-691	-1,120	-1,175
1290	Outstanding, end of year	1,998	1,878	2,838

The Self-help housing land development fund was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). The fund provides qualified public or private nonprofit organizations with financing for the acquisition and development of building sites for homes to be constructed by the self-help method.

In 1980, two new loans were obligated which will provide 28 sites. In 1981, ten loans will be made to provide 200 sites, and in 1982, twenty-five estimated loans for 450 sites will be obligated.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Revenue.....	46	58	63
Expense	-1,104	-1,207	-1,363
Net loss for the year.....	-1,058	-1,149	-1,300

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	2,276	1,118	2,284	5,379
Accounts receivable (net)	13	28	40	48
Loans receivable (net)	809	1,998	1,878	2,838
Total assets.....	3,098	3,144	4,202	8,265
Liabilities:				
Selected liabilities:				
Advances received				
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	324	631	815	1,053
Undelivered orders.....	1,965	515	1,509	4,374
Invested capital.....	809	1,998	1,878	2,838
Total Government equity	3,098	3,144	4,202	8,265

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	8,586	9,690	11,897
Transactions:			
Appropriation		1,000	4,000
Unfunded administrative expenses.....	646	670	700
Unfunded accrued annual leave.....	3	3	3
Unfunded depreciation expense	1	1	1
Imputed interest.....	454	533	659
Closing balance.....	9,690	11,897	17,260
Retained income or loss (—):			
Opening balance.....	-5,488	-6,546	-7,695
Transactions: Net operating loss	-1,058	-1,149	-1,300
Closing balance.....	-6,546	-7,695	-8,995
Total Government equity (end of period)....	3,144	4,202	8,265

RURAL HOUSING INSURANCE FUND

For direct loans and related advances pursuant to section 517(m) of the Housing Act of 1949, as amended, **[\$24,000,000]** **\$25,000,000** shall be available from funds in the rural housing insurance fund, and for insured loans as authorized by title V of the Housing Act of 1949, as amended, **[\$4,075,600,000]** **\$4,345,600,000**, of which not less than **[\$3,195,600,000]** **\$3,538,600,000** shall be available for subsidized interest loans to low-income borrowers as determined by the Secretary; and not to exceed \$5,000,000 for advances as authorized by section 501(e) of such Act and not to exceed \$2,000,000 for compensation of construction defects as authorized by section 509(c) of such Act. **Provided**, That unsubsidized interest guaranteed loans of not to exceed \$25,000,000 shall be in addition to these amounts.

During fiscal year **[1981]** **1982**, no more than **[17,655]** **14,280** units may be assisted under rental assistance agreements entered into during the year pursuant to authority under section 521(a)(2) of the Housing Act of 1949, as amended, and the total obligation incurred over the life of these agreements shall not exceed **[\$403,000,00]** **\$398,000,000** to be added to and merged with the authority provided for this purpose in prior fiscal years.

During fiscal year **1982**, no more than **830** units may be assisted under the special home ownership assistance program pursuant to authority under section 521(a)(1)(C) of the Housing Act of 1949, as amended, and the total obligation incurred over the life of the applicable agreements and any renewals thereof, shall not exceed **\$100,000,000**.

For an additional amount to reimburse the rural housing insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1483, 1487e, and 1490a(c)), including **[\$8,712,000]** **\$6,995,000**, as authorized by section 521(c) of the Act, **[\$504,318,000]** **\$653,967,000**, and for **[an]** additional **[amount]** amounts as authorized by section 521(c) of the Act as may be necessary to reimburse the fund to carry out a rental assistance program and a special home ownership assistance program under **[section]** sections 521(a)(2) and 521(a)(1)(C) of the Housing Act of 1949, as amended.

In sum, during **1982**, gross obligations for the principal amount of direct loans shall not exceed **\$4,370,600,000**. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code 12-4141-0-3-371 1980 actual 1981 est. 1982 est.

Program by activities:

Capital investment, funded:

1. Loans made:

(a) Payment of delinquent installments.....	891	800	700
(b) Advances on behalf of borrowers.....	15,501	18,000	21,000
(c) Loans from the fund.....	3,587,311	4,022,000	4,251,000
2. Purchase of loans from investors.....	114,957	220,000	125,000
3. Purchase of certificates of beneficial ownership.....	2,882,297	2,387,000	894,000
4. Interest on loans purchased from investors.....	—9	100	100
5. Collateral acquired by default.....	12,884	19,300	24,100
6. Judgments.....	3		
7. Disbursement of loan repayments to investors.....	83,520	98,800	55,000

Total capital investment funded..... 6,697,356 6,766,000 5,370,900

Operating costs, funded:

1. Administrative expense.....		3,000	3,000
2. Interest on certificates of beneficial ownership.....	1,502,415	2,087,000	2,623,000
3. Premium interest for investors.....	6,685	4,300	3,500
4. Interest on participation certificates.....	6,247	6,246	5,394
5. Amortized discount on participation certificates.....	10	10	10

6. Interest expense on withheld collections.....	4,781	5,000	4,750
7. Interest on borrowings.....	88,945	136,800	105,100
8. Interest supplements.....	3,631	3,400	2,500
9. Rental assistance payments.....	31,283	111,000	151,000
10. Homeownership assistance payments.....			1,000
11. Certificates of beneficial ownership and insured loan sales expense.....	11	13	12
12. Compensation for construction defects.....	588	2,000	2,000
13. Other expense.....	2,579	1,300	1,480

Total operating costs, funded..... 1,647,175 2,360,069 2,902,746

Total program costs, funded..... 8,344,530 9,126,069 8,273,646

Change in selected resources (undelivered orders)..... 480,522 369,577 465,578

10.00 Total obligations..... 8,825,052 9,495,646 8,739,224

Financing:

Offsetting collections from:

11.00 Federal funds: Investment income from participation sales fund..... —6,436 —6,470 —5,628

Non-Federal sources:

14.00 Repayments on loans held by the fund.....	—746,163	—900,000	—1,050,000
14.00 Loan repayments received on behalf of investors.....	—83,520	—98,800	—55,000
14.00 Repayments on advances.....	—9,031	—12,000	—15,000
14.00 Sale of loans.....	—78,073	—60,000	—50,000
14.00 Proceeds from sale of acquired property.....	—9,311	—15,000	—22,500
14.00 Payments on judgments.....	—79	—150	—200
14.00 Insurance premiums.....	—676	—600	—500
14.00 Guarantee fees.....	—7	—20	—25
14.00 Interest revenue.....	—935,438	—1,057,009	—1,164,162
14.00 Principal attributed to subsidy recoveries.....	—2	—400	—2,000
14.00 Subsidy recoveries.....	—5	—800	—3,000
14.00 Fees and other revenue.....	—2,373	—1,883	—1,983

15.00 Off-budget Federal entities; Sale of certificates of beneficial ownership..... —4,681,000 —7,341,130 —4,161,380

22.98 Unobligated balance transferred from participation sales fund: Fund balance..... —23,843

23.98 Unobligated balance transferred to participation sales fund: Fund balance..... 7,259 4,567 3,729

31.00 Redemption of debt..... 23,843

32.47 Balance of authority to borrow withdrawn..... 609,367

39.00 Budget authority..... 2,280,199 615,318 2,211,575

Budget authority:

Current:

40.00 Appropriation (definite).....	320,209	504,318	653,967
40.00 Appropriation (indefinite).....	31,283	111,000	152,000
60.00 Appropriation (indefinite).....			
67.10 Authority to borrow (42 U.S.C. 1487 (h)) (indefinite).....	1,928,706		1,405,608

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	2,272,939	1,384	2,207,846
Obligated balance, start of year:			
72.47 Authority to borrow.....	2,422,378	3,151,085	2,511,718
72.98 Fund balance.....	312,656	139,855	1,521,413
Obligated balance, end of year:			
74.47 Authority to borrow.....	—3,151,085	—2,511,718	—3,917,326
74.98 Fund balance.....	—139,855	—1,521,413	—755,499
90.00 Outlays.....	1,717,035	—740,807	1,568,152

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

Note.—The total budget authority and obligations in this schedule that are attributed to the Rural Rental Assistance Program (RA) and the Home Ownership Assistance Program (HOAP) are summarized as follows:

	[In thousands of dollars]			
	1980	1981	1982	
	RA	RA	RA	HOAP
Obligations:				
New obligations during year.....	\$392,990	\$403,000	\$398,000	\$100,000
(Prior year cancellations).....	(223)			
Budget authority:				
Selected resources, start of year.....	755,239	1,116,722	1,408,722	
Selected resources, end of year.....	1,116,722	1,408,722	1,655,722	99,000
Change in selected resources.....	361,483	292,000	247,000	99,000
Additional borrowing authority needed to fund increase in selected resources.....	361,483	292,000	247,000	99,000
Appropriation for reimbursement for current year's disbursements.....	31,283	111,000	151,000	1,000
Additional budget authority required.....	392,766	403,000	398,000	100,000
Authority to borrow not required because of offsetting sale of assets.....		-292,000		
Total budget authority in schedules.....	\$392,766	\$111,000	\$398,000	\$100,000

The selected resources presented above (obligated balances for future RA and HOAP payments) are a major component of the lines 72.47 and 74.47—Obligation balance: Authority to borrow, start and end of year.

Status of Direct Loans (in thousands of dollars)

Identification code	12-4141-0-3-371	1980 actual	1981 estimate	1982 estimate
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	4,003,000	4,099,600	4,370,600
1130	Obligations exempt from limitation.....	2,997,254	2,607,000	1,019,000
1150	Obligations incurred, gross.....	-6,751,431	-6,706,600	-5,389,600
1190	Unused balance of limitation, expired.....	248,823		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	754,779	1,825,228	120,228
New loans:				
1231	Disbursements for direct loans..	3,587,354	4,022,000	4,251,000
1232	Disbursements for guarantee claims.....	51,283		
1233	Purchase of existing loans.....	2,945,971	2,607,000	1,019,000
Recoveries:				
1251	Repayments and prepayments ...	-755,194	-912,000	-1,065,000
1252	Loan sales.....	-4,759,073	-7,401,130	-4,211,380
1253	Other capital recoveries.....	-137,534	-219,250	-284,300
Adjustments:				
1261	Write-offs for default.....	-4,286	-6,020	-7,020
1263	Other adjustments, net.....	141,928	204,400	297,700
1290	Outstanding, end of year.....	1,825,228	120,228	120,228
Federal Financing Bank transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	15,170,000	17,076,000	22,417,130
1330	New acquisitions.....	4,681,000	7,341,130	4,161,380
1350	Repayments.....	-2,775,000	-2,000,000	-740,000
1390	Outstanding, end of year.....	17,076,000	22,417,130	25,838,510

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....	500,000	25,000	
2130	Commitments exempt from limitation.....	4,759,073	7,401,130	4,211,380
2150	New commitments, gross.....	-4,777,939	-7,426,130	-4,211,380
2190	Unused balance of limitation, expired.....	481,134		
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	17,268,354	18,997,701	23,778,053

Loans guaranteed:				
2231	New loans guaranteed.....	10,996	32,000	5,000
2232	Guarantees of direct loans sold..	4,759,073	7,401,130	4,211,380
2250	Repayments and prepayments ...	-43,461	-46,172	-31,500
Adjustments:				
2261	Terminations for default.....	-14	-20	-20
2263	Other adjustments, net.....	-2,997,247	-2,606,586	-1,018,980
2290	Outstanding, end of year.....	18,997,701	23,778,053	26,943,933

MEMORANDUM

2299	Full principal value of partially guaranteed loans outstanding, end of year.....	18,999,614	23,796,772	27,013,152
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Rural housing insurance fund.—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. This fund may be used to insure or guarantee rural housing loans for single family homes, rental and cooperative housing, farm labor housing, and rural housing sites. Loan programs are limited to rural areas which include towns, villages, and other places of not more than 10,000 population, which are not part of an urban area. Loans may also be made in areas with a population in excess of 10,000 but less than 20,000, if the area is not included in a standard metropolitan statistical area and has a serious lack of mortgage credit for low- and moderate-income borrowers.

This proposed budget continues a strategy adopted by FmHA in 1979 to target assistance to low-income households. Congress reinforced this policy in the 1978 Housing and Community Development Act which required the Agency to ensure that at least 60% of the amount of loans made for home ownership and rental purposes benefit persons of low income. Further, the Act directed FmHA to focus its assistance on very low-income households (those with incomes below 50% of median). Therefore, as in previous years, priority will be given to assisting low-income families who occupy inadequate housing and/or have excessive rent burdens. There is a modest shift in program emphasis from single family to multifamily housing programs which can better assist very low-income households. In addition, the targeting strategy utilizes two recently enacted programs:

1. The Home Ownership Assistance Program (HOAP) was enacted to serve very low-income families when it is a more cost-effective alternative than FmHA's other very low-income housing assistance programs (i.e., rental assistance and repair loans and grants).

2. A Federal subsidy recapture program was implemented in fiscal year 1980 so that subsidies may be partially or totally recovered when a family sells its house. The proceeds of the sale would repay the principal and interest on the mortgage and sales commission. The remainder may be recovered by the Government with an incentive payment made to the borrower.

The major programs funded through the Rural Housing Insurance Fund are:

Very low-income housing repair loans.—Home repair loans for very low-income owner/occupants are made from amounts available in this fund. These loans, which may not exceed \$7,500 are made to families and individuals to repair their dwellings in order to make them safe and to remove health hazards to the families and

the community. The loans are made at 1% interest for a term of not more than 20 years.

Low to moderate income housing loans.—Individual home ownership loans are made to low and moderate income individuals and families who are unable to obtain home ownership financing from conventional sources on terms they reasonably can be expected to meet. Loans may be made to eligible applicants to construct, improve, alter, repair, or replace dwellings, and may include funds to purchase a house and building site. These loans have a term of up to 33 years and currently bear a note rate based on the cost of Treasury borrowings. However, interest credits may reduce a borrower's effective interest rate to as low as 1%.

Home Ownership Assistance Program (HOAP).—Under section 502 certain low-income borrowers may receive additional subsidies when interest credit alone is not sufficient to enable the borrowers to afford modest housing. The additional subsidy would allow the borrowers to contribute 25% of their adjusted incomes toward the basic shelter cost components of principal, interest, taxes, insurance, utilities, and maintenance, and the Government would contribute the balance.

The anticipated net operating cost for the HOAP program is expected to be substantially less than the \$100 million requested because of several factors: (1) not all HOAP borrowers will remain in the program for the full term of their 33-year contracts; (2) many of the long-term HOAP recipients will increase their incomes and therefore, reduce the amount and ultimately the need for a HOAP subsidy; and, (3) subsidy recapture will be applied on units when the subsidized families cease occupancy of the unit. A projection of the net cost of HOAP, using conservative program attrition and recapture assumptions, indicates that approximately 74% of the gross budget authority being provided for the subsidization of the HOAP units will either not be realized or will be returned to the RHIF under the recapture provision of the program.

Farm labor housing loans.—These loans are made to farm owners, public or private nonprofit organizations of farm workers to provide modest living quarters, basic household furnishings, and related facilities, including the land necessary for an adequate site for domestic farm labor housing. Loans generally bear interest at 1% and may be made in conjunction with a farm labor housing grant.

Rural rental housing loans.—Rural rental and cooperative housing loans are made to individuals, corporations' partnerships and public bodies with the objective of providing low-rent housing for low to moderate income persons and the elderly. These loans bear a note rate based on the cost of Treasury borrowings and may be subsidized to a rate as low as 1% through interest credits. This subsidy permit rents to be adjusted to a level that lower income families can afford to pay. The Rural Rental Housing Program operates in tandem with the HUD Section 8 Rental Assistance Program and the FmHA Rental Assistance Program which is discussed below.

Rental assistance.—The objective of the rental assistance program is to reduce rents paid by low-income families living in FmHA financed rental projects and farm labor housing projects. Under this program, low-

income tenants pay 25% of their adjusted monthly income for rent. Payments from the fund are made to the project owner to make up the difference between the tenant's payment and the approved rental rate established for the unit. The program level and other pertinent information on the rental assistance program are summarized as follows:

[In millions of dollars]

	1980 actual	1981 estimate	1982 estimate
Total amount of budget authority for new contracts	\$393.0	\$403.0	\$398.0
Annual outlay for all contracts.....	31.2	111.0	151.0
Remaining unpaid balances of rental assistance contracts outstanding, end of year.....	1,116.7	1,408.7	1,655.7

Rural housing site loans.—Site development loans are made for the purchase and development of land to be subdivided into building sites and sold on a nonprofit basis to low- and moderate-income families or to organizations for rental or cooperative housing.

The following table shows preliminary 1980 and estimated 1981, and 1982 program levels and units.

RURAL HOUSING PROGRAMS—OBLIGATIONS

[Dollars in millions]

	1980 actual		1981 estimate		1982 estimate	
	No. of units	Amount	No. of units	Amount	No. of units	Amount
Subsidized housing loan assistance:						
Low-income housing loans to individuals (insured):						
Purchase of new dwellings..	39,374	1,392.4	36,000	1,404.0	35,500	1,523.0
Purchase of existing dwellings	21,558	783.1	21,000	840.0	21,000	936.0
Repair and rehabilitation of existing dwellings	1,807	44.6	2,000	56.0	2,200	71.0
Moderate-income housing loans to individuals (insured):						
Purchase of new dwellings..			10,000	390.0	9,500	410.0
Purchase of existing dwellings			6,500	224.5	6,100	234.0
Repair and rehabilitation of existing dwellings			200	5.5	200	6.0
Very low-income housing repair loans (direct)	6,934	21.9	6,900	24.0	6,500	25.0
Rural rental housing loans (insured)	30,980	825.3	29,650	870.0	30,450	983.0
Farm labor housing loans (insured)	1,490	24.6	1,660	25.6	1,410	25.6
Subtotal, subsidized housing loan assistance	102,143	3,091.9	113,910	3,839.6	112,860	4,213.6
Unsubsidized housing loan assistance:						
Low-income housing loans to individuals (insured)	1,375	30.9				
Moderate-income housing loans to individuals (insured)	17,543	573.5	5,700	204.0	3,900	152.0
Weatherization loans made through REA co-ops		1.3		1.0		
Above moderate-income housing loans to individuals (guaranteed)	590	18.9	782	25.0		
Rural housing site loans (insured) .....		.8		7.0		5.0
Rural rental housing loans (insured)	2,120	56.0	1,650	48.0		
Subtotal, unsubsidized housing loan assistance	21,628	681.3	8,132	285.0	3,900	157.0
Total loan assistance	123,771	3,773.3	122,042	4,124.6	116,760	4,370.6

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

RURAL HOUSING PROGRAMS—OBLIGATIONS—Continued

	(Dollars in millions)					
	1980 actual		1981 estimate		1982 estimate	
	No. of units	Amount	No. of units	Amount	No. of units	Amount
Rural rental assistance payments. (20,000)		393.0	17,655	403.0	14,280	398.0
Home ownership assistance payments.....					(830)	100.0
Total housing programs ..		4,166.3	122,042	4,527.6	116,760	4,868.6

Note.—All unit information is preliminary. All amount information is subject to minor shifts between some categories. The units for rural rental assistance and home ownership assistance programs are included in number of units assisted in the corresponding loan programs. The site loan program provides homesites rather than dwelling units.

The new budget authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1980 actual	1981 estimate	1982 estimate
Interest accrued on participation certificates	6,247	6,246	5,394
Amortized discount on participation certificates.....	10	10	10
Interest accrued on an equal amount of loans in the pool.....	—1,524	—1,524	—1,281
Insufficiency.....	4,732	4,732	4,123
Financed by:			
Investment income from participation sales trust fund.....	—6,436	—6,470	—5,628
Retained earnings reserved for future insufficiencies.....	1,703	1,738	1,505
New obligational authority			

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Revenue.....	970,029	1,098,215	1,215,181
Expense	—2,255,609	—3,104,488	—3,829,310
Net operating loss.....	—1,285,580	—2,006,273	—2,614,129
Nonoperating income or loss (—):			
Proceeds from sale of acquired property:			
Cash	10,002	15,000	22,500
Loans receivable	113,704	172,000	260,000
Total proceeds from sale....	123,706	187,000	282,500
Net book value of assets sold.....	—127,017	—193,000	—294,000
Net nonoperating loss.....	—3,311	—6,000	—11,500
Net loss for the year.....	—1,288,891	—2,012,273	—2,625,629

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	312,656	139,855	1,521,413	755,499
Accounts receivable (net).....	167,230	213,618	230,168	274,551
Interest collections held by or for trustee.....	409	192	191	191
Interest collections held in escrow for trustee.....	—106	—80	—80	—80
Loans receivable (net).....	746,626	1,808,338	116,508	116,508
Real property	107,241	140,403	200,355	233,518

Other assets (net):				
Judgments	73	83	94	101
Deferred charges and unamortized discount on participation certificates and loans sold.....	—3,940	—1,311	—1,334	—1,356
Total assets....	1,330,189	2,301,097	2,067,315	1,378,932

Liabilities:

Selected liabilities:				
Accounts payable and accrued liabilities.....	733,274	874,634	1,257,894	1,493,069
Advances received...	156,513	139,362	145,243	128,545
Debt issued under borrowing authority:				
Borrowings from Treasury.....	1,005,718	2,205,718	2,235,718	2,235,718
Participation certificates outstanding	104,130	104,130	104,130	80,287
Principal repayments to be applied to redemption of participation certificates...	—68,680	—75,804	—80,371	—60,257
Principal collections held in escrow for trustee.....	544	410	410	410
Other liabilities:				
Provision for potential losses on loans sold or guaranteed.....	110,515	119,407	147,915	168,382
Provision for potential losses on interest on loans sold or guaranteed	298	296	276	240
Total liabilities	2,042,312	3,368,151	3,811,215	4,046,394

Government equity:

Selected equities:				
Unexpended balances: Undelivered orders	2,012,780	2,490,673	2,860,273	3,325,873
Unfinanced budget authority: Borrowing authority..	—2,422,378	—3,151,085	—2,511,718	—3,917,326
Invested capital.....	—302,524	—406,643	—2,092,455	—2,076,009
Total Government equity	—712,123	—1,067,055	—1,743,900	—2,667,462

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	1,757,416	2,339,883	3,059,993	
Transactions:				
Unfunded administrative expense...	151,681	160,000	165,000	
Unfunded accrued annual leave.....	826	80	800	
Unfunded depreciation expense	289	30	300	
Imputed interest.....	429,671	560,000	730,000	
Closing balance.....	2,339,883	3,059,993	3,956,093	
Retained income or loss (—):				
Opening balance	—2,469,539	—3,406,938	—4,803,893	
Transactions:				
Net operating loss.....	—1,285,580	—2,006,273	—2,614,129	
Net nonoperating loss	—3,311	—6,000	—11,500	
Appropriation to meet deficit.....	320,209	504,318	653,967	
Appropriation for rental assistance payments	31,283	111,000	151,000	

Appropriation for home ownership assistance payments.....			1,000
Closing balance.....	— 3,406,938	— 4,803,893	— 6,623,555
Total Government equity (end of year)	— 1,067,055	— 1,743,900	— 2,667,462

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at 1979, \$17,268,354 thousand; 1980, \$18,997,701 thousand; 1981, \$23,778,053 thousand; 1982, \$26,943,933 thousand.

Object Classification (in thousands of dollars)

Identification code	12-4141-0-3-371	1980 actual	1981 est.	1982 est.
25.0	Other services	2,600	4,323	4,502
33.0	Investments and loans.....	6,613,844	6,667,100	5,315,800
41.0	Grants, subsidies, and contributions	34,914	114,400	154,500
42.0	Insurance claims and indemnities	588	2,000	2,000
43.0	Interest and dividends	1,602,817	2,233,200	2,736,450
43.0	Interest on participation certificates	6,247	6,246	5,394
44.0	Refunds.....	83,520	98,800	55,000
93.9	Total costs, funded.....	8,344,530	9,126,069	8,273,646
94.0	Change in selected resources	480,522	369,577	465,578
99.9	Total obligations.....	8,825,052	9,495,646	8,739,224

AGRICULTURAL CREDIT INSURANCE FUND

For an additional amount to reimburse the agricultural credit insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$297,032,000] \$464,083,000.**

Loans may be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928-1929, or guaranteed, as follows: real estate loans, **[\$999,600,000] \$1,577,200,000**, including not less than **[\$920,000,000] \$1,500,000,000** for farm ownership loans of which **[\$50,000,000] \$25,000,000** shall be guaranteed loans; and not less than \$60,500,000 for water development use, and conservation loans of which \$6,000,000 shall be guaranteed loans; operating loans, **[\$875,000,000] \$1,500,000,000** of which **[\$25,000,000] \$50,000,000** shall be guaranteed loans; and emergency insured and guaranteed loans in amounts necessary to meet the needs resulting from natural disasters.

In sum, during 1982, gross obligations for the principal amount of direct loans shall not exceed \$3,026,200,000, and total commitments to guarantee loans shall not exceed \$81,000,000 of contingent liability for loan principal. Such limits shall include amounts obligated or committed pursuant to authorizations provided under other headings for direct loans or loan guarantees to be made by this fund but shall not include amounts for emergency loans. (Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-4140-0-3-351	1980 actual	1981 est.	1982 est.
Program by activities:				
Capital investment, funded:				
1. Loans made:				
(a)	Payment of delinquent installments.....	1,186	1,000	850
(b)	Advances on behalf of borrowers	17,565	20,000	23,000
(c)	Loans from the fund	6,182,275	7,416,410	4,926,920
2.	Purchase of loans from investors	39,021	89,182	74,270
3.	Purchase of certificates of beneficial ownership.....	1,291,403	1,176,810	807,520
4.	Interest on loans purchased from investors	630	1,570	1,270
5.	Collateral acquired by default	794	950	1,200
6.	Disbursement of loan repayments to investors	46,907	35,000	25,000
	Total capital investment, funded.....	7,579,781	8,740,922	5,860,030
Operating costs, funded:				
1.	Administrative expense	51,569	64,035	38,385

2.	Interest on certificates of beneficial ownership.....	1,386,862	2,048,870	2,556,556
3.	Premium interest for investors	10,441	7,387	5,820
4.	Interest on participation certificates	12,965	12,964	11,699
5.	Amortized discount on participation certificates	5	5	5
6.	Interest expense on withheld collections	19,587	18,000	16,000
7.	Interest on borrowings.....	157,458	170,000	83,000
8.	Certificates of beneficial ownership and insured loan sales expense	4	4	4
9.	Loss settlement expense on guaranteed loans	2,926	5,400	10,000
10.	Other expense	566	60	70
	Total operating costs, funded.....	1,642,384	2,326,725	2,721,539
	Total program costs, funded.....	9,222,165	11,067,647	8,581,569
	Change in selected resources (undelivered orders)	— 52,044	127,181	— 150,729
10.00	Total obligations.....	9,170,122	11,194,828	8,430,840

Financing:

Offsetting collections from:

11.00	Federal funds: Investment income from participation sales fund	— 15,117	— 15,193	— 14,051
Non-Federal sources:				
14.00	Repayments on loans held by the fund	— 2,356,136	— 3,050,000	— 3,700,000
14.00	Loan repayments received on behalf of investors.....	— 46,907	— 35,000	— 25,000
14.00	Repayments on advances	— 7,154	— 9,000	— 11,000
14.00	Proceeds from sale of acquired property and chattels	— 703	— 1,026	— 1,526
14.00	Payments on judgments.....	— 233	— 300	— 400
14.00	Guarantee fee income	— 245	— 404	— 514
14.00	Insurance premiums	— 133	— 100	— 85
14.00	Interest revenue	— 1,158,156	— 1,679,505	— 2,161,465
14.00	Fees and other revenue.....	— 241	— 200	— 225
15.00	Off-budget Federal entities: Sale of certificates of beneficial ownership.....	— 5,257,000	— 7,120,540	— 2,305,235
22.98	Unobligated balance transferred from participation sales fund			— 35,406
23.98	Unobligated balance transferred to participation sales fund.....	6,987	9,128	18,166
24.98	Unobligated balance available, end of year: Fund balance			565,012
31.00	Redemption of agency debt.....			35,406
32.47	Balance of authority to borrow withdrawn.....		1,004,344	
39.00	Budget authority	335,084	297,032	794,517

Budget authority:

Current:

40.00	Appropriation.....	272,809	297,032	464,083
Permanent:				
67.10	Authority to borrow (7 U.S.C. 1929(c)) (indefinite)	62,275		330,434
Relation of obligations to outlays:				
71.00	Obligations incurred, net	328,097	— 716,440	211,339
Obligated balance, start of year:				
72.47	Authority to borrow	161,635	223,910	119,566
72.98	Fund balance	359,976	147,611	280,034
Obligated balance, end of year:				
74.10	Receivables in excess of obligations.....			28,677
74.47	Authority to borrow	— 223,910	— 119,566	

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4140-0-3-351	1980 actual	1981 est.	1982 est.
74.98	Fund balance	-147,611	-280,034	.....
90.00	Outlays	478,186	-744,519	639,616

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	1,743,600	1,793,600	3,026,200
1130	Obligations exempt from limitation	6,203,564	7,015,992	2,631,790
1150	Obligations incurred, gross	-7,528,436	-8,809,592	-5,657,990
1190	Unused balance of limitation, expired	418,728	.....	.....

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2,033,940	1,934,383	444,910
New loans:				
1231	Disbursements for direct loans ..	6,182,286	7,416,410	4,926,920
1233	Purchase of existing loans	1,330,424	1,265,992	881,790
Recoveries:				
1251	Repayments and prepayments ...	-2,363,290	-3,059,000	-3,711,000
1252	Loan sales	-5,257,000	-7,120,540	-2,305,235
1253	The capital recoveries	12,296	-12,300	-12,800
Adjustments:				
1261	Write-offs for default	-10,008	-11,035	-12,025
1263	Other adjustments, net	30,309	31,000	32,350
1264	Transfers	18	.....	.....
1290	Outstanding, end of year	1,934,383	444,910	244,910

Addendum: Federal Financing Bank transactions:

Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year	12,585,000	16,567,000	22,662,540
1330	New acquisitions	5,257,000	7,120,540	2,305,235
1350	Repayments	-1,275,000	-1,025,000	-735,000
1390	Outstanding, end of year	16,567,000	22,662,540	24,232,775

Status of Loan Guarantees (in thousands of dollars)

Identification code	12-4140-0-3-351	1980 actual	1981 est.	1982 est.
Position with respect to limitation on commitments:				
2110	Limitation on commitments ...	81,000	81,000	81,000
2130	Commitments exempt from limitation	5,338,860	7,450,540	2,555,235
2150	New commitments, gross	-5,419,547	-7,531,540	-2,636,235
2190	Unused balance of limitation, expired	313	.....	.....

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	14,133,452	18,081,054	24,106,793
Loans guaranteed:				
2231	New loans guaranteed	158,261	336,126	359,271
2232	Guarantees of direct loans sold	5,257,000	7,120,540	2,305,235
2250	Repayments and prepayments	-134,235	-159,000	-211,600
Adjustments:				
2261	Terminations for default	-2,971	-5,435	-10,025
2263	Other adjustments, net	-1,330,453	-1,266,492	-882,690
2290	Outstanding, end of year	18,081,054	24,106,793	25,666,984

MEMORANDUM

2299	Full principal value of partially guaranteed loans outstanding, end of year	18,131,128	24,176,980	25,753,598
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The Agricultural Credit Insurance Fund is used to insure or guarantee farm ownership, soil and water, recreation, farm operating, and emergency loans to individuals. Associations are eligible for the following types of loans: irrigation and drainage, grazing, Indian land acquisition, watershed protection, flood prevention, and resource conservation and development.

Loans may be made by the fund from available receipts or Treasury borrowings. Loans made by the fund are held in a pool as security for certificates of beneficial ownership which are sold primarily to the Federal Financing Bank. FmHA is also authorized to provide financial assistance to borrowers by guaranteeing loans made by private lenders having a contract of guarantee from FmHA as approved by the Secretary of Agriculture.

Public Law 92-419, approved August 30, 1972, abolished the Farmers Home Administration Direct loan account and the Emergency Credit Revolving Fund and provided for transfer of the assets and liabilities of, and authorizations applicable to, these accounts to the Agricultural Credit Insurance Fund. It also provided for transfer from the Agricultural Credit Insurance Fund to the Rural Development Insurance Fund of the assets and liabilities of the Agricultural Credit Insurance Fund applicable to loans for water systems and waste disposal facilities.

The fiscal year 1982 farm loan program proposals reflect a shift in funding emphasis from emergency loans to the recurring farm ownership and farm operating loan programs. Under both programs, additional priority will be given to assisting united resource farmers. This shift is consistent with implementation of the expanded crop insurance program in the Federal Crop Insurance Corporation (FCIC).

Upon completion of the Farm Credit component of the Farm Structure study, the Department may propose further changes for both the regular and emergency farmer programs, in accordance with recommendations for administrative as well as legislative actions that this study is expected to provide.

The following loans are financed through this fund:

FARM OWNERSHIP LOANS—OBLIGATIONS

[Dollars in millions]			
	1980 actual	1981 estimate	1982 estimate
Number of loans	12,972	11,170	16,400
Amount of loans	\$954.1	\$920.0	\$1,500.0

Farm ownership loans are made to farmers and ranchers for acquiring, enlarging, or improving not larger than family farms, including dwellings and farm buildings; for financing land and water development, use, and conservation; for developing recreational and other nonfarm enterprises; for forestry development; for refinancing indebtedness; and for loan closing costs. Loans are confined to farms which are not larger than family farms. Corporate family farmers, farming co-operatives, and partnerships are also eligible. The FmHA and private or cooperative lenders can make loans to the same borrowers on the same security.

Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who initially may be charged a lower interest rate. Changes will be made in the interest rates as the cost of borrowing from the U.S. Treasury changes. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

SOIL AND WATER LOANS TO INDIVIDUALS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	2,602	2,260	2,035
Amount of loans	\$54.6	\$53.1	\$53.1

Soil and water loans are made to owners or operators of farms and ranches for developing, conserving, and making proper use of their land and water resources. These loans may be made on farms which are larger than family farms. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

IRRIGATION AND DRAINAGE ASSOCIATION LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	6	16	14
Amount of loans	\$484	\$7.4	\$7.4

Irrigation and drainage loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents for projects which include: The application or establishment of soil conservation practices; the construction, improvement, or enlargement of facilities for drainage; and the conservation, development, use, or control of water. Typical recipients and projects financed through this program include: farmers and other rural residents developing community irrigation dams and canals; a soil and water conservation district purchasing heavy earth-moving equipment; a community for drainage of land; a group of farmers to develop soil conservation measures such as terraces or shelter belts. These loans are made at not less than the cost of money interest rate for 40 years or less.

GRAZING ASSOCIATION LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	3	9	8
Amount of loans	\$4.2	\$4.8	\$4.8

Grazing loans are made to organizations primarily composed of family farmers, ranchers, certain Indian tribes, and other rural residents to provide seasonal grazing for livestock belonging to members of the association. Membership in an association permits a farmer or rancher to graze his livestock on association pasture for the grazing season and return them to his base unit for the balance of the year. Such a plan allows a farmer or rancher to increase the size of his operations. These

loans are made at not less than the cost of money interest rate for 40 years or less.

RESOURCE CONSERVATION AND DEVELOPMENT LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	8	16	14
Amount of loans	\$1.8	\$4.0	\$4.0

Resource conservation and development (RCD) loans are made to local sponsors of RCD projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for conservation measures and works of improvement specified in approved work plans. These loans are repayable in not more than 30 years with a not-to-exceed 5 year deferment until the benefits from the RCD measure first become available. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1981 fiscal year is 8.605%.

WATERSHED PROTECTION AND FLOOD PREVENTION LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	10	24	21
Amount of loans	\$9.9	\$26.0	\$26.0

Watershed protection and flood prevention loans are made to local sponsors of projects approved by the Soil Conservation Service. Loans are made to local organizations for installing, repairing, or improving works of improvement and water storage facilities, purchasing sites or rights-of-way and for related costs. These loans are repayable in not more than 50 years at an interest rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1981 fiscal year is 8.605%. Total loans outstanding on any one project may not exceed \$10 million.

INDIAN TRIBE LAND ACQUISITION LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	3	5	4
Amount of loans	\$6.4	\$11.9	\$11.9

Indian tribe land acquisition loans are made to qualified Indian tribes or tribal corporations to acquire land or interest in land within the tribe's reservation or Alaskan Indian community, as determined by the Secretary of the Interior. Loans are made for 40 years or less. The tribe is charged not more than the cost of money interest rate except those tribes that are unable to pay the higher rate initially may be charged a lower interest rate.

FARM OPERATING LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	32,211	28,760	44,420
Amount of loans	\$874.8	\$1,500.0	\$1,500.0

Farm operating loans are made to farmers and ranchers for costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies, and other essential operating expenses, including cash rent, and costs incident to the production and harvesting of forestry products; for financing land and water development, use, and conservation; for developing recreation

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

and other nonfarm enterprises; for other farm and home needs; for refinancing indebtedness; for complying with certain safety standards; for financing modest farm and nonfarm projects for rural youths in connection with their participation in 4-H clubs, Future Farmers of America, and similar organizations; and for loan closing costs.

Operating loans for farming operations are confined to operators of not larger than family farms. Individual partnerships, corporations, and cooperatives operating family-size farms are eligible. The outstanding principal loan balance for operating loans to a borrower is limited to \$100 thousand for insured loans and \$200 thousand for guaranteed loans. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who may initially be charged a lower interest rate. Changes will be made in the interest rates as the cost of borrowing from the U.S. Treasury changes. The interest rate for guaranteed loans is negotiated by the lender and the borrower. Funds advanced for operating expenses are usually repaid when the crops, livestock, or other produce are sold. Funds advanced for other purposes may be repaid in 1 to 7 years; and loans may be renewed for up to 7 years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages. It must be clearly established that the loan applicants are unable to obtain sufficient credit elsewhere to finance their needs.

RECREATION LOANS TO INDIVIDUALS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	26	24	.....
Amount of loans	\$2.3	\$2.4	.....

Recreation loans are made to individual farmers and ranchers for converting all or a portion of a farm or ranch to outdoor income-producing recreation enterprises which will supplement or supplant farm or ranch income and permit carrying on sound and successful operations. These loans may be made on farms which are larger than family farms and may include funds for operating purposes. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Applicants must be engaged in farming when making application in order to be eligible for a loan. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans and a rate agreed to by the lender and the borrower for guaranteed loans. No program is proposed in fiscal year 1982, since other program assistance is available for these purposes.

ECONOMIC EMERGENCY LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	44,887	33,920	.....
Amount of loans	\$2,185.5	\$1,850.0	.....

Economic emergency loans make financial assistance available during the period authorized by Public Law

96-220, approved March 30, 1980 (authority expires September 30, 1981), in the form of loans insured or guaranteed by FmHA for bona fide farmers and ranchers who are primarily and directly engaged in agricultural production. This will enable them to continue their normal farming or ranching operations during the economic emergency which has caused a lack of agricultural credit due to national or areawide economic stress such as a general tightening of agricultural credit or an unfavorable relationship between production costs and prices received for agricultural commodities.

Total indebtedness outstanding for economic emergency loans cannot exceed \$400,000 per borrower. Borrowers indebted to FmHA for a farm ownership loan, operating loan, or a soil and water loan may be considered for an economic emergency loan provided the total outstanding principal indebtedness to FmHA will not exceed \$650 thousand. Emergency disaster and emergency livestock loans will not be considered in determining the \$650 thousand loan limitation on economic emergency loans.

Loans for operating purposes will be scheduled for repayment for up to 7 years although if unusual conditions exist, this period may be extended, but for not more than 20 years. Loans for real estate purposes will be repaid in a period not to exceed 30 years unless conditions are shown which would justify a 40-year repayment period. The interest rate charged for insured loans will be at the cost of money. The guaranteed loan interest rate will be negotiated between the lender and the borrower. Reauthorization of the program will not be proposed upon its expiration in September 1981 due to the expanded authority of the crop insurance program and the increased levels of recurring farm credit programs proposed in fiscal year 1982. Expansion of these programs should alleviate much of the future need for the economic emergency loan programs.

EMERGENCY (DISASTER) LOANS—OBLIGATIONS

(Dollars in millions)

	1980 actual	1981 estimate	1982 estimate
Number of loans	54,394	90,000	38,610
Amount of loans	\$2,266.9	\$4,200.0	\$2,000.0

The Consolidated Farm and Rural Development Act, as amended by Public Law 96-438, contains new authorizations for insured and guaranteed emergency (EM) loans. The Small Business Development Act of 1980, Public Law 96-302, made credit-worthy borrowers eligible for FmHA EM actual loss loans.

Administrative regulations will require emergency actual loss borrowers to obtain Federal Crop Insurance Corporation (FCIC) insurance on future crop loss until the actual loss loan is repaid. FmHA will also increase interest rates on Emergency loans in excess of actual loss (annual production and major adjustment) to the commercial bank rate. Consequently, it is anticipated that demand for emergency loans will decrease as the new crop insurance program is implemented.

Emergency loans are made available in designated counties where property damage and/or severe production losses have occurred as a direct result of a natural disaster. For non-loss situations, emergency loans are made to established eligible farmers, ranchers, and aquaculture operators at a market rate of interest as

established periodically by the Secretary for annual operating expenses, major adjustments and other essential needs arising from natural disasters.

Actual loss loans are made for physical losses to repair, restore, or replace damaged or destroyed farm property and supplies, and for production losses to compensate for loss of income based on reduced production of crops, livestock, and livestock products resulting from the disaster. Repayment terms vary according to the purposes of the loan and the projected reasonable repayment ability of the borrower. Loans for actual losses to crops, livestock, supplies, and equipment may be scheduled for repayment for up to 7 years. These loans may be renewed for up to 2 years. Under some conditions a longer repayment period may be authorized, but not to exceed 20 years. Generally, real estate will be needed as security when more than 7 years is authorized. Real estate loans will be scheduled for repayment for up to 40 years. Annual operating expenses usually will be scheduled for repayment each year when the principal income from the year's operations is received. The appropriation language makes funds available in such amounts as may be necessary to meet the needs resulting from natural disasters.

The interest rate is 3% on emergency loans for actual losses caused by disasters occurring between July 1, 1976, and September 30, 1978. The interest rate on loans for actual losses occurring on and after October 1, 1978 is 5%.

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1980 actual	1981 estimate	1982 estimate
Interest accrued on participation certificates.....	12,964	12,964	11,699
Amortized discount on participation certificates.....	5	5	5
Interest accrued on an equal amount of loans in the pool.....	-2,466	-2,466	-2,373
Insufficiency.....	10,503	10,503	9,331
Financed by:			
Investment income from:			
Participation sales trust fund.....	-15,117	-15,193	-14,051
Retained earnings reserved to meet insufficiencies.....	4,614	4,690	4,720
New obligational authority required.....			

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (-):			
Revenue.....	1,191,008	1,726,461	2,205,720
Expense.....	-2,018,243	-2,891,953	-3,457,595
Net operating loss.....	-827,235	-1,165,492	-1,251,875
Nonoperating income or loss (-):			
Proceeds from sale of acquired property:			
Cash.....	770	1,026	1,526
Loans receivable.....	3,316	5,000	6,000
Total proceeds from sale....	4,085	6,026	7,526
Net book value of assets sold....	-4,559	-6,800	-8,550
Net nonoperating loss.....	-474	-774	-1,024
Net loss for the year.....	-827,709	-1,166,266	-1,252,899

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	359,976	147,611	280,034	536,335
Accounts receivable (net).....	590,907	962,436	1,452,782	1,830,018
Interest collections held by or for trustee.....	239	154	154	154
Interest collections held in escrow for trustee.....	-113	-71	-71	-71
Loans receivable (net).....	2,011,390	1,918,009	441,128	241,766
Real property.....	13,150	25,556	37,656	49,806
Other assets (net):				
Judgments.....	898	1,010	1,098	1,180
Deferred charges and unamortized discount on participation certificates and loans sold.....	-272	-591	-600	-609
Total assets.....	2,976,175	3,054,116	2,212,181	2,658,579
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	587,364	832,378	1,227,821	1,331,429
Advances received.....	124,790	152,897	148,688	144,759
Debt issued under borrowing authority:				
Borrowings from Treasury.....	1,850,000	1,850,000	950,000	1,400,000
Participation certificates outstanding.....	213,716	213,716	213,716	178,310
Principal repayments to be applied to redemption of participation certificates....	-152,001	-158,692	-167,820	-150,580
Principal collections held in escrow for trustee.....	519	223	223	223
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	160,136	181,189	241,183	257,384
Total liabilities.....	2,784,525	3,071,712	2,613,811	3,161,525
Government equity:				
Selected equities:				
Unexpended balance:				
Unobligated balance.....				565,012
Undelivered orders.....	400,491	348,766	475,956	325,236
Unfinanced budget authority: Borrowing authority.....	-161,635	-223,910	-119,566	
Invested capital.....	-47,205	-142,452	-758,020	-1,393,194
Total Government equity.....	191,650	-17,596	-401,630	-502,946
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		1,670,893	2,016,547	2,501,747
Transactions:				
Property capitalized without use of funds.....		18		

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1979 actual	1980 actual	1981 est.	1982 est.
Unfunded administrative expense		55,600	59,000	61,000
Unfunded accrued annual leave		587	900	1,000
Unfunded depreciation expense		206	300	500
Imputed interest		289,243	425,000	625,000
Closing balance		2,016,547	2,501,747	3,189,247
Retained income or loss (—):				
Opening balance		—1,479,243	—2,034,143	—2,903,377
Transactions:				
Net operating loss		—827,235	—1,165,492	—1,251,875
Net nonoperating loss		—474	—774	—1,024
Appropriation to meet deficit		272,809	297,032	464,083
Closing balance		—2,034,143	—2,903,377	—3,692,193
Total Government equity (end of year)		—17,596	—401,630	—502,946

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at 1979, \$14,133,452 thousand; 1980, \$18,081,054 thousand; 1981, \$24,106,793 thousand; 1982, \$25,666,984 thousand.

Object Classification (in thousands of dollars)

Identification code	12-4140-0-3-351	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1 Full-time permanent positions		23,954	30,810	18,311
11.3 Positions other than full-time permanent		9,581	11,352	6,744
11.5 Other personnel compensation		684	690	460
11.9 Total personnel compensation		34,219	42,852	25,515
12.1 Personnel benefits: Civilian		3,728	4,628	2,755
21.0 Travel and transportation of persons		3,596	4,389	2,614
22.0 Transportation of things		195	238	141
23.1 Standard level user charges		612	804	534
23.2 Communications, utilities, and other rent		4,746	5,736	3,361
24.0 Printing and reproduction		513	626	373
25.0 Other services		6,962	9,622	12,808
26.0 Supplies and materials		499	609	363
33.0 Investments and loans		7,532,245	8,704,352	5,833,760
43.0 Interest and dividends		1,574,978	2,245,827	2,662,646
43.0 Interest on participation certificates		12,965	12,964	11,699
44.0 Refunds		46,907	35,000	25,000
93.9 Total costs, funded		9,222,165	11,067,647	8,581,569
94.0 Change in selected resources		—52,044	127,181	—150,729
99.9 Total obligations		9,170,122	11,194,828	8,430,840

Personnel Summary

Total number of full-time permanent positions	17	17	17
Total compensable workyears:			
Full-time equivalent employment	2,256	2,600	1,540
Full-time equivalent of overtime and holiday hours	34	30	20
Average GS grade	8.14	8.14	8.17
Average GS salary	\$18,795	\$20,270	\$20,350

RURAL DEVELOPMENT INSURANCE FUND

For an additional amount to reimburse the rural development insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$143,282,000]** **\$204,040,000**.

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: insured water and sewer facility loans, **[\$750,000,000]** **\$400,000,000**; **[guaranteed]** industrial development loans, **[\$741,000,000]** **\$500,000,000**, of which **\$10,000,000** shall be for insured loans and **\$500,000,000** shall be for guaranteed loans; and insured community facility loans, **[\$260,000,000]** **\$260,000,000**.

In sum, during 1982, gross obligations for the principal amount of direct loans shall not exceed \$260,000,000, and total commitments to guarantee loans shall not exceed \$500,000,000 of contingent liability for loan principal. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-4155-0-3-452	1980 actual	1981 est.	1982 est.
Program by activities:				
Capital investment, funded:				
1. Loans made:				
(a) Advances on behalf of borrowers		13	17	21
(b) Loans from the fund		1,017,919	964,064	965,928
2. Purchase of loans from investors		13,346	13,578	26,939
3. Purchase of certificates of beneficial ownership		461,463	643,831	39,514
4. Interest on loans purchased from investors		156	126	101
5. Disbursement of loan repayments to investors		15,085	13,585	12,285
Total capital investment, funded		1,507,982	1,635,201	1,044,788
Operating costs, funded:				
1. Administrative expense		112	200	200
2. Interest on certificates of beneficial ownership		373,787	525,032	643,458
3. Premium interest for investors		5,966	5,494	5,126
4. Interest expense on withheld collections		1,834	1,634	1,434
5. Interest on borrowings		41,793	52,076	77,000
6. Certificates of beneficial ownership and insured loan sales expense		8	9	8
7. Loss settlement expense on guaranteed loans		14,743	19,000	24,000
8. Other expense		393	400	400
Total operating costs, funded		438,635	603,845	751,626
Total program costs, funded		1,946,617	2,239,046	1,796,414
Change in selected resources (undelivered orders)		—135,671	45,928	—705,936
10.00 Total obligations		1,810,946	2,284,974	1,090,478
Financing:				
Offsetting collections from Non-Federal sources:				
14.00 Repayment on loans held by fund		—67,471	—80,820	—95,200
14.00 Loan repayments received on behalf of investors		—15,085	—13,585	—12,285
14.00 Repayments on advances		—211	—100	—50
14.00 Insurance premiums		—5	—4	—3
14.00 Interest revenue		—227,184	—280,715	—329,696
14.00 Guarantee fees		—2,561	—3,131	—3,993
14.00 Guaranteed loss recoveries		—134		
14.00 Other revenue		—20		
15.00 Off-budget Federal entities: Sale of certificates of beneficial ownership		—1,443,000	—1,608,130	—1,064,100
32.47 Balance of authority to borrow withdrawn		36,598		618,889
39.00 Budget authority		91,874	298,489	204,040
Budget authority:				
Current authority:				
40.00 Appropriation		91,874	143,282	204,040
Permanent authority:				
67.10 Authority to borrow (7 U.S.C. 1929 a(d)) (indefinite)			155,207	

Relation of obligations to outlays:				
71.00	Obligations incurred, net	55,276	298,489	— 414,849
Obligated balance, start of year:				
72.47	Authority to borrow	2,281,798	2,137,199	2,152,406
72.98	Fund balance	40,904	21,390	24,233
73.47	Obligated balance transferred, net..	— 3,000	.....	.....
Obligated balance, end of year:				
74.47	Authority to borrow	— 2,137,199	— 2,152,406	— 1,261,517
74.98	Fund balance	— 21,390	— 24,233	— 148,977
90.00	Outlays.....	216,388	280,439	351,296

Status of Direct Loans (in thousands of dollars)

Identification code 12-4155-0-3-452		1980 actual	1981 estimate	1982 estimate
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	950,000	1,010,000	260,000
1130	Obligations exempt from limitation.	474,809	657,409	66,453
1150	Obligations incurred, gross.....	—1,422,639	—1,667,409	—326,453
1190	Unused balance of limitation, expired.....	2,170	.....	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	348,064	334,368	268,356
New loans:				
1231	Disbursements for direct loans..	1,017,919	964,064	965,928
1232	Disbursements for guarantee claims.....	1,782	.....	.....
1233	Purchase of existing loans.....	473,028	657,409	66,453
Recoveries:				
1251	Repayments and prepayments...	—67,682	—80,920	—95,250
1252	Loan sales.....	—1,443,000	—1,608,130	—1,064,100
Adjustments:				
1261	Write-offs for default.....	—39	—62	—62
1263	Other adjustments, net.....	4,296	1,627	2,031
1290	Outstanding, end of year.....	334,368	268,356	143,356
Addendum: Federal Financing Bank transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	3,325,000	4,318,000	5,301,130
1330	New acquisitions.....	1,443,000	1,608,130	1,064,100
1350	Repayments.....	—450,000	—625,000	.....
1390	Outstanding, end of year.....	4,318,000	5,301,130	6,365,230

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....	1,066,000	741,000	500,000
2130	Commitments exempt from limitation.....	1,443,000	1,608,130	1,064,100
2150	New commitments, gross.....	—2,508,937	—2,349,130	—1,564,100
2190	Unused balance of limitation, expired.....	63	.....	.....
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	5,468,097	6,967,611	8,749,737
Loans guaranteed:				
2231	New loans guaranteed.....	682,448	1,033,890	625,984
2232	Guarantees of direct loans sold.....	1,443,000	1,608,130	1,064,100
2250	Repayments and prepayments...	—136,330	—183,485	—256,665
Adjustments:				
2261	Terminations for default.....	—16,524	—19,000	—24,000
2263	Other adjustments, net.....	—473,082	—657,409	—66,453
2290	Outstanding, end of year.....	6,967,611	8,749,737	10,092,703

MEMORANDUM

2299	Full principal value of partially guaranteed loans outstanding, end of year.....	7,193,865	9,068,847	10,450,618
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The Rural development insurance fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419), approved August 30, 1972, which also provided for transfer of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities to this fund.

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, community facilities, and industrial development in rural areas.

The objective of the water and waste disposal loan program is to assist eligible borrowers (communities and others) to provide assistance for basic human amenities, alleviate health hazards and promote the orderly growth of rural areas by meeting the need for financing of new and improved rural water and waste disposal systems and meet National clean water standards.

Water and waste disposal development loans may be made to organizations including certain Indian tribes, corporations not operated for profit, and public and quasi-public agencies for the development, storage, treatment, purification, or distribution of water and or the collection, treatment, or disposal of waste in rural areas. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents in rural areas which shall not include any areas in any city or town having a population in excess of 10,000 inhabitants according to the latest decennial census of the United States. These loans are repayable in terms not to exceed the useful life of the facility or 40 years, whichever is less, and bear interest not in excess of 5 percent.

Legislation will be proposed to increase the interest rate for water and waste loans from the present 5 percent statutory ceiling to the average level charged on municipal bonds sold for the same type project purposes. This change is being proposed to bring the steady growth in interest subsidy outlays under control. Until this has been accomplished, water and waste disposal development loans and related grants will not be proposed.

The objective of the community facility loan program is to assist rural communities in developing or improving essential community facilities.

Community facility loans may be made to organizations including certain Indian tribes, corporations not operated for profit, and public and quasi-public agencies for the purposes of constructing, enlarging, extending, or otherwise improving community facilities providing essential service to rural residents. Such facilities include those providing or supporting overall community development such as fire and rescue services, transportation, hydroelectric generation, and community, social, cultural and recreational benefits. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents in rural areas which shall not include any area in any city or town having a population in excess of 20,000 inhabitants according to the latest decennial census of the United States. These loans are repayable in terms not to exceed the useful life of the facility or 40 years, whichever is less, and bear interest not in excess of 5 percent.

Public enterprise funds—Continued

RURAL DEVELOPMENT INSURANCE FUND—Continued

The objective of the industrial development loan program is to facilitate the development or improvement of business and industry in rural areas, to stimulate economic growth, to create employment opportunities, and to improve the environmental climate.

Industrial development loans may be made to a cooperative, corporation, partnership, trust, or other legal entity organized and operated on a profit or nonprofit basis; Indian tribe; municipality, county, or other political subdivision of a State; or an individual. Loans are made for the purposes of financing business and industrial acquisition, construction, conversion, enlargement, repair, or modernization; financing the purchase and development of land, easements, rights-of-way, buildings, facilities, leases, machinery, supplies, and materials; and payment of startup costs and supplying working capital.

Industrial development loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas having a population of less than 25,000. These loans, except for public bodies, are repayable in three separate maturities not exceeding 30 years. The interest rate for guaranteed loans is determined by the lender and the borrower. The interest rate for loans made by Farmers Home Administration to private entrepreneurs is computed on the cost of Treasury borrowing plus an increment to cover administrative costs; loans to public bodies borrowing to install community facilities necessary for community development are made at 5 percent with maximum maturity of 40 years.

In 1979, loans for community antenna television services and facilities were made by the Rural Electrification Administration (REA) and financed by the Rural Development Insurance Fund. In 1980, REA established the Rural Communication Development Fund for these loans. The loans made in 1979 along with \$10,000,000 of the community facility insured 1980 loan authorization and \$24,000,000 of the industrial development guaranteed 1980 loan authorization has been transferred to this new account.

OBLIGATIONS

(Dollars in millions)

	1980 actual		1981 estimate		1982 estimate	
	No.	Amount	No.	Amount	No.	Amount
Rural development loans:						
Water and waste disposal systems.....	1,825	\$700.0	1,777	\$750.0		
Community facilities.....	674	240.0	675	260.0	613	\$260.0
Industrial development.....	1,160	1,073.8	726	741.0	445	500.0
Total, Rural development insurance fund.....	3,659	2,013.8	3,178	1,751.0	1,058	760.0

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Revenue.....	234,639	286,765	337,266

Expense.....	—627,155	—776,863	—935,831
Net loss for the year.....	—392,516	—490,098	—598,565

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	40,904	21,390	24,233	148,977
Accounts receivable (net).....	135,834	228,683	352,664	475,784
Loans receivable (net).....	347,371	333,704	267,846	142,846
Other assets: Deferred charges and unmortgaged discount on loans sold.....	—127	45	36	28
Total assets.....	523,983	583,822	644,779	767,635
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	178,450	241,648	330,333	390,794
Advances received.....	44,447	48,829	56,238	58,680
Debt issued under borrowing authority: Borrowings from Treasury.....	515,000	620,000	760,000	1,032,000
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	36,346	139,544	193,942	217,834
Total liabilities.....	774,244	1,050,021	1,340,513	1,699,308
Government equity:				
Selected equities:				
Undelivered orders.....	2,235,638	2,096,795	2,142,732	1,436,804
Unfinanced budget authority: Borrowing authority.....	—2,281,798	—2,137,199	—2,152,406	—1,261,517
Invested capital.....	—204,102	—425,795	—686,060	—1,106,960
Total Government equity.....	—250,261	—466,199	—695,734	—931,673
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		185,490	270,194	387,475
Transactions:				
Unfunded administrative expense.....		15,877	17,130	18,400
Unfunded accrued annual leave.....		86	116	146
Unfunded depreciation expense.....		30	35	40
Imputed interest.....		68,710	100,000	140,000
Closing balance.....		270,194	387,475	546,061
Retained income or loss (—):				
Opening balance.....		—435,751	—736,393	—1,083,209
Transactions:				
Net operating loss.....		—392,516	—490,098	—598,565
Appropriation to meet deficit.....		91,874	143,282	204,040
Closing balance.....		—736,393	—1,083,209	—1,477,734
Total Government equity (end of year).....		—466,199	—695,734	—931,673

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts in 1979, \$5,468,097 thousand; 1980, \$6,967,611 thousand; 1981, \$8,749,737 thousand; 1982, \$10,092,703 thousand.

Object Classification (in thousands of dollars)

Identification code	12-4155-0-3-452	1980 actual	1981 est.	1982 est.
25.0	Other services.....	15,256	19,609	24,608
33.0	Investments and loans.....	1,492,740	1,621,490	1,032,402

43.0	Interest and dividends	423,536	584,362	727,119
44.0	Refunds	15,085	13,585	12,285
93.9	Total costs, funded	1,946,617	2,239,046	1,796,414
94.0	Change in selected resources	-135,671	45,928	-705,936
99.9	Total obligations	1,810,946	2,284,974	1,090,478

RURAL DEVELOPMENT INSURANCE FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4155-2-3-452	1980 actual	1981 est.	1982 est.
Program by activities:				
Capital investment, funded:				
	Loans made from the fund			40,250
	Total capital investment, funded			40,250
Operating costs, funded:				
	Interest on certificates of beneficial ownership			2,415
	Total operating costs, funded			2,415
	Total program costs, funded			42,665
	Change in selected resources (undelivered orders)			534,750
10.00	Total obligations			577,415
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Interest revenue			-2,013
15.00	Off-budget Federal entities: Sale of certificates of beneficial ownership			-40,250
47.00	Budget authority (authority to borrow) (7 U.S.C. 1929a(d)) (indefinite)			535,152
Relation of obligations to outlays:				
71.00	Obligations incurred, net			535,152
	Obligated balance, end of year:			
74.47	Authority to borrow			-535,152
90.00	Outlays			

Legislation will be proposed to increase the interest rate for water and waste loans from the present 5% statutory ceiling to a rate to be determined by the Secretary of Agriculture but not less than such rates as determined by the Secretary of the Treasury taking into consideration the current market yields for outstanding municipal obligations with remaining periods to maturity comparable to the average maturity for such loans, plus not to exceed 1%, as determined by the Secretary, and adjusted to the nearest one-eighth of 1%.

The purpose of this proposed action is to reduce the cost to the Federal Government for interest subsidies and thereby assist with balancing the Federal budget and to make the interest rate charged on this program more consistent with rates currently being charged for similar loans in the private market.

SOIL CONSERVATION SERVICE*Federal Funds***General and special funds:****CONSERVATION OPERATIONS**

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and

water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant material centers; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, [\$293,001,000, of which not less than \$3,396,000 is for snow survey and water forecasting and not less than \$2,933,000 is for operation of the plant materials centers:] \$318,699,000: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed [\$5,000] \$8,000 except for one building to be constructed at a cost not to exceed [\$50,000] \$80,000 and eight buildings to be constructed or improved at a cost not to exceed [\$30,000] \$48,000 per building and except that alterations or improvements to other existing permanent buildings costing \$5,000 or more may be made in any fiscal year in an amount not to exceed [\$1,000] \$1,600 per building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225) and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service. (7 U.S.C. 1010a, 1387, 1807, 2201-02, 2250; 16 U.S.C. 590q, 590q-1, 2001-09; 42 U.S.C. 3271-74; 26 Stat. 653; Reorg. Plan No. IV of 1940; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1000-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	1. Technical assistance	206,688	231,987	231,776
	2. Inventorying and monitoring	14,783	16,676	17,309
	3. Soil surveys	45,877	48,065	48,796
	4. Snow survey water forecasting	4,739	3,930	3,570
	5. Operation of plant materials centers ..	2,864	3,340	3,512
	6. Resource appraisal and program development	6,530	5,480	5,649
	7. Rural clean water	381	1,347	
	Total direct program	281,862	310,825	310,612
Reimbursable program:				
	1. Technical assistance	17,487	22,985	23,995
	2. Inventorying and monitoring	54	200	200
	3. Soil surveys	8,749	8,700	8,700
	4. Snow survey water forecasting	175	180	180
	5. Operation of plant materials centers ..	287	350	350
	6. Resource appraisal and program development	1		
	Total reimbursable program	26,753	32,415	33,425
	Total operating costs	308,615	343,240	344,037
Unfunded adjustments to total operating costs:				
	Depreciation on property	-3,445	-3,168	-3,413
	Accrued annual leave	-2,718	-3,166	-3,097
	Total operating costs, funded	302,452	336,906	337,527
	Capital investment: Capitalized property	6,538	6,012	6,478
	Total programs, funded	308,990	342,918	344,005
	Change in selected resources (stores, undelivered orders)	-8,236	8,119	8,119
10.00	Total obligations	300,754	351,037	352,124
Financing:				
Offsetting collections from:				
11.00	Federal funds	-22,331	-26,368	-27,578

General and special funds—Continued

CONSERVATION OPERATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1000-0-1-302	1980 actual	1981 est.	1982 est.
14.00	Non-Federal sources.....	-6,167	-6,047	-5,847
21.40	Unobligated balance available, start of year.....	-3,744	-4,434	.....
24.40	Unobligated balance available, end of year.....	4,434	.....	.....
25.00	Unobligated balance lapsing.....	1,723	.....	.....
39.00	Budget authority.....	274,670	314,188	318,699
Budget authority:				
40.00	Appropriation.....	274,947	293,001	318,699
40.01	Appropriation rescinded (Public Law 96-304).....	-277	.....	.....
43.00	Appropriation (adjusted).....	274,670	293,001	318,699
44.20	Supplemental for civilian pay raises.....	.....	21,187	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	272,257	318,622	318,699
72.40	Obligated balance, start of year.....	41,636	32,355	31,773
74.40	Obligated balance, end of year.....	-32,355	-31,773	-37,155
77.00	Adjustments in expired accounts.....	-254	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	281,284	300,559	310,775
91.20	Outlays from civilian pay raise supplemental.....	.....	18,645	2,542

1. *Technical assistance.*—Technical assistance is provided through conservation districts to land users and decisionmakers, including individual landowners and operators, community groups, units of government, Indian tribes, and others for the planning of conservation programs and installation of needed conservation measures and practices on the land, including design, layout, installation services, and consultation on those practices and measures provided for in resource conservation plans.

Combinations of needed soil and water conservation practices are planned in relation to each other to achieve well-balanced conservation programs. The Service aids land users, units of government, and other policy and decisionmakers assemble relevant information and consider the potentials and alternatives before they make long-term decisions. Both vegetative and structural measures are installed in harmony with the needs of the land for protection, treatment, and resource improvement. Plans reflect the decisions of the land users, community groups, and units of government concerning the use and treatment of land and water resources.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments, help to evaluate the costs and returns of conservation work, and furnish assistance in applying the needed treatments.

The technical services provided through conservation operations are instrumental in encouraging farmers, ranchers, and others to establish conservation practices. For each dollar used to provide technical assistance, the individual landowner or user invests over \$2 in conservation work.

In addition, technical assistance is provided to participants in the agricultural conservation cost-share program in establishing specified enduring practices and

measures; to participants in other programs involving land-use adjustments and soil and water conservation; in support of the experimental rural clean water program; in the planning and application of soil and water conservation practices for which loans are made by the Farmers Home Administration; and to rural development committees. Technical assistance on special national soil, water, and related resource problems such as land-use planning, mine spoil restoration, control of erosion, sedimentation, agricultural-related pollutants, and protection and enhancement of the environment is also provided.

Conservation technical assistance special program emphasis items in 1981 (including assistance on Indian tribal lands, small farms, agricultural waste management, critically eroded lands, and water quality planning assistance) are continued in 1982. Emphasis will be continued on new surface mine areas, conversion of marginal cropland to pasture and hayland, and water conservation and management for 1982.

MAIN WORKLOAD FACTORS

	1980 actual	1981 estimate	1982 estimate
Conservation districts (number).....	2,925	2,925	2,925
District cooperators.....	2,231,000	2,241,000	2,241,000
Conservation plans and revisions (acres).....	34,000,000	36,450,000	35,900,000
Decisionmakers receiving technical services.....	827,000	886,000	872,700
Acres protected to conservation standards.....	35,268,000	37,817,000	37,250,000

Beginning in 1981 a program of accelerated technical assistance will be initiated in targeted geographical areas with severe erosion, water conservation, and water quality problems. In fiscal year 1982 a total of \$6.7 million of the technical assistance funds will be designated for this purpose. The targeted geographical areas will include the Palouse area of Washington, Oregon, and Idaho; the Corn Belt area of Missouri and Iowa; the Southern Piedmont areas of Alabama and Georgia; West Tennessee; and the irrigated areas of the Western States.

2. *Inventorying and monitoring.*—Inventorying and monitoring provides soil, water, and related resource data for land conservation, use, and development; for guidance of community development to achieve a balanced rural-urban growth; for identification of prime agriculture-producing areas that should be protected; for evaluating land-use changes and trends; and for use in protecting the quality of the environment.

3. *Soil surveys.*—Soil surveys and investigations are made of the Nation's soil resources, with interpretations and publications that provide physical land facts needed for program development, resource conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies in land-use planning.

MAIN WORKLOAD FACTORS

	1980 actual	1981 estimate	1982 estimate
Acres mapped annually.....	55,000,000	47,000,000	47,000,000
Soil surveys ready for publication (number).....	112	95	95

4. *Snow survey water forecasting.*—Water supply forecasts prepared from snow surveys in western States are useful in making efficient seasonal use of water for irrigation, flood control, fish and wildlife, recreation, power generation, municipal and industrial water supply, and water quality management.

5. *Operation of plant materials centers.*—The selection and evaluation of plant materials are made at 20 plant materials centers through field trials to determine their suitability for erosion control, conservation, and other environmental improvements.

6. *Resource appraisal and program development.*—Resource appraisal and program development is carried out to insure that programs administered by the Secretary of Agriculture for the conservation of soil, water, and related resources shall respond to the Nation's long-term needs. The Soil and Water Resources Conservation Act of 1977 provides for a report to the public and Congress at 5-year intervals beginning January 1980.

Object Classification (in thousands of dollars)

Identification code	12-1000-0-1-302	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	184,666	214,419	210,605
11.3	Positions other than full-time permanent	9,530	11,156	10,974
11.5	Other personnel compensation	506	587	577
11.8	Special personal services payments	11		
11.9	Total personnel compensation	194,713	226,162	222,156
12.1	Personnel benefits: Civilian	22,140	25,737	25,493
13.0	Benefits for former personnel	29	31	30
21.0	Travel and transportation of persons	5,988	7,015	7,393
22.0	Transportation of things	2,082	2,441	2,557
23.1	Standard level user charges	8,621	9,585	10,420
23.2	Communications, utilities, and other rent	13,818	16,194	17,060
24.0	Printing and reproduction	2,711	3,183	3,329
25.0	Other services	8,126	11,019	11,946
26.0	Supplies and materials	8,742	10,482	10,962
31.0	Equipment	5,267	6,680	7,198
32.0	Lands and structures	20	31	94
41.0	Grants, subsidies, and contributions	—46		
42.0	Insurance claims and indemnities	41	62	61
44.0	Refunds	5		
99.0	Subtotal, direct obligations	272,257	318,622	318,699
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	14,309	16,376	16,886
11.3	Positions other than full-time permanent	735	843	869
11.5	Other personnel compensation	85	97	100
11.9	Total personnel compensation	15,129	17,316	17,855
12.1	Personnel benefits: Civilian	1,646	1,883	1,942
21.0	Travel and transportation of persons	514	587	605
22.0	Transportation of things	95	110	114
23.1	Standard level user charges	177		
23.2	Communications, utilities, and other rent	1,228	1,407	1,451
24.0	Printing and reproduction	126	143	147
25.0	Other services	5,582	6,389	6,588
26.0	Supplies and materials	254	292	301
31.0	Equipment	808	924	953
32.0	Lands and structures	7	6	7
41.0	Grants, subsidies, and contributions	2,932	3,358	3,462
99.0	Subtotal, reimbursable obligations	28,498	32,415	33,425
99.9	Total obligations	300,754	351,037	352,124

Personnel Summary

Direct program:				
Total number of full-time permanent positions	9,314	9,717	9,579	
Total compensable workyears:				
Full-time equivalent employment	10,090	10,528	10,420	
Full-time equivalent of overtime and holiday hours	26	26	26	
Average ES salary	\$49,707	\$50,112	\$50,112	
Average GS grade	8.73	8.73	8.73	
Average GS salary	\$20,139	\$21,969	\$21,969	

Average salary of ungraded positions	\$18,605	\$20,298	\$20,298
Reimbursable program:			
Total number of full-time permanent positions	857	863	891
Total compensable workyears:			
Full-time equivalent employment	895	944	975
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$49,707	\$50,112	\$50,112
Average GS grade	8.73	8.73	8.73
Average GS salary	\$20,139	\$21,969	\$21,969
Average salary of ungraded positions	\$18,605	\$20,298	\$20,298

RIVER BASIN SURVEYS AND INVESTIGATIONS

For necessary expenses to conduct research, investigations, and surveys of the watersheds of rivers and other waterways, in accordance with section 6 of the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1006-1009), **[\$17,442,000] \$16,165,000: Provided,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 16 U.S.C. 1001-05; 1007-09; 33 U.S.C. 701b-11; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1069-0-1-301	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1.	River basin surveys	11,814	13,221	10,566
2.	Flood plain management assistance	1,608	1,610	1,662
3.	Interagency coordination and program formulation	3,761	3,767	3,887
	Total direct operating cost	17,183	18,598	16,115
Reimbursable program:				
1.	River basin surveys	1,005	1,600	1,300
2.	Flood plain management assistance	140	200	200
3.	Interagency coordination and program formulation	328	500	500
	Total reimbursement operating costs	1,473	2,300	2,000
	Total operating costs	18,656	20,898	18,115
Unfunded adjustments to total operating costs:				
	Depreciation on property	—146	—150	—150
	Accrued annual leave	—109	—50	—50
	Total operating costs, funded	18,401	20,698	17,915
Capital investment:				
	Capitalized property	193	200	200
	Total program costs, funded	18,594	20,898	18,115
Change in selected resources (undelivered orders)				
		51	50	50
10.00	Total obligations	18,645	20,948	18,165
Financing:				
Offsetting collections from:				
11.00	Federal funds	—1,639	—1,932	—1,632
14.00	Non-Federal sources	—173	—368	—368
21.40	Unobligated balance available, start of year	—944	—121	
24.40	Unobligated balance available, end of year	121		
25.00	Unobligated balance, lapsing	431		
39.00	Budget authority	16,441	18,527	16,165
Budget authority:				
40.00	Appropriation	16,487	17,442	16,165

General and special funds—Continued

RIVER BASIN SURVEYS AND INVESTIGATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1069-0-1-301	1980 actual	1981 est.	1982 est.
40.01	Appropriation rescinded (Public Law 96-304).....	-46		
43.00	Appropriation (adjusted).....	16,441	17,442	16,165
44.20	Supplemental for civilian pay raises.....		1,085	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	16,833	18,648	16,165
72.10	Receivables in excess of obligations, start of year.....	-579		
72.40	Obligated balance, start of year.....	2,143	1,009	1,218
74.40	Obligated balance, end of year.....	-1,009	-1,218	-1,020
77.00	Adjustments in expired accounts.....	-22		
90.00	Outlays, excluding pay raise supplemental.....	17,366	17,419	16,298
91.20	Outlays from civilian pay raise supplemental.....		1,020	65

The Department cooperates with other Federal, State, and local agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated water and related land resources programs.

MAIN WORKLOAD FACTORS

Status of river basin surveys	1980 actual	1981 estimate	1982 estimate
WRC Interagency studies (level B's and specials):			
Surveys in progress, start of year.....	9	9	9
Surveys initiated during year.....	4	4	
Surveys worked during year.....	13	13	9
Surveys completed during year.....	4	4	4
Surveys in progress, end of year.....	9	9	5
USDA cooperative studies:			
Surveys in progress, start of year.....	54	53	49
Surveys initiated during year.....	8	6	2
Surveys worked during year.....	62	59	49
Surveys completed during year.....	9	10	13
Surveys in progress, end of year.....	53	49	36
Cumulative total surveys initiated.....	144	150	150
Cumulative total surveys completed.....	91	101	114
Flood plain management assistance program:			
States involved.....	36	36	35
Completed studies.....	30	30	30
Ongoing studies.....	53	47	42
Cumulative total completed.....	217	247	277

1. *River basin surveys.*—The Department participates in cooperative surveys and investigations in river basins primarily with State water resource agencies, but also with other interested Federal and local entities. Priority is given to studies which: (a) address erosion problems, protect the resource base, and improve water quality; (b) solve nonpoint source pollution problems, including erosion control, salinity, and water quality; (c) protect important farm and wetlands; and (d) improve irrigation efficiencies and conservation of water.

The Department also is represented on the Water Resources Council which was formed in accordance with section 101, Public Law 89-80, Water Resources Planning Act, to coordinate water and related land resource activities of Federal departments and agencies. USDA costs related to WRC interagency river basin studies (level B) are financed by reimbursable agreement.

2. *Flood plain management assistance.*—Through this cooperative program, SCS assists local governments in carrying out flood hazard studies and provides technical

assistance for the development of a flood plain management program. These detailed technical studies delineate flood-prone areas and floodways on maps for local use in implementing programs to reduce hazards to life and property from flooding.

SCS performs flood insurance studies for the Department of Housing and Urban Development, Federal Insurance Administration (FIA) on a reimbursable basis. Currently, the SCS has 146 flood insurance studies underway. HUD reimburses SCS for full cost of study work.

3. *Interagency coordination and program formulation.*—The Department maintains representation on six river basin commissions, three river basin interagency committees, and the Water Resources Council. These serve as points of contact in coordinating representatives of this Department and other Federal Departments and agencies and the States in these basin areas. Department representatives keep concerned parties informed of the activities of the member agencies and facilitate interagency coordination.

Object Classification (in thousands of dollars)

Identification code	12-1069-0-1-301	1980 actual	1981 est.	1982 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	8,055	9,018	7,958
11.3	Positions other than full-time permanent.....	487	545	480
11.5	Other personnel compensation.....	24	27	3
11.9	Total personnel compensation.....	8,566	9,590	8,441
12.1	Personnel benefits: Civilian.....	936	1,047	933
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	434	434	434
22.0	Transportation of things.....	64	64	64
23.1	Standard level user charges.....	667	627	705
23.2	Communications, utilities, and other rent....	345	345	299
24.0	Printing and reproduction.....	74	74	66
25.0	Other services.....	1,357	1,357	1,177
26.0	Supplies and materials.....	296	296	256
31.0	Equipment.....	178	178	154
42.0	Insurance claims and indemnities.....	1	1	
99.0	Subtotal, direct obligations.....	12,919	14,014	12,530
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	810	1,250	1,087
11.3	Positions other than full-time permanent.....	49	115	100
11.9	Total personnel compensation.....	859	1,365	1,187
12.1	Personnel benefits: Civilian.....	82	129	112
21.0	Travel and transportation of persons.....	53	103	89
23.1	Standard level user charge.....	9	2	2
23.2	Communications, utilities, and other rent....	11	18	16
24.0	Printing and reproduction.....	18	11	10
25.0	Other services.....	715	579	503
26.0	Supplies and materials.....	14	7	6
31.0	Equipment.....	15	17	15
99.0	Subtotal, reimbursable obligations.....	1,776	2,231	1,940
ALLOCATION ACCOUNTS				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	2,400	2,766	2,158
11.3	Positions other than full-time permanent.....	211	197	154
11.5	Other personnel compensation.....		1	1
11.9	Total personnel compensation.....	2,611	2,964	2,313
12.1	Personnel benefits: Civilian.....	382	440	343
21.0	Travel and transportation of persons.....	148	350	272

22.0	Transportation of things	5	12	10
23.1	Standard level user charges	105	119	112
23.2	Communications, utilities, and other rent	130	97	74
24.0	Printing and reproduction	6	6	5
25.0	Other services	414	490	383
26.0	Supplies and materials	21	24	19
31.0	Equipment	12	27	21
41.0	Grants, subsidies and contributions	81	105	83
99.0	Subtotal direct obligations, allocation accounts	3,915	4,634	3,635
Reimbursable obligations:				
25.0	Other services	35	69	60
99.9	Total obligations	18,645	20,948	18,165
Obligations are distributed as follows:				
	Soil Conservation Service	14,695	16,317	14,470
	Forest Service	1,698	2,158	1,698
	Economics and Statistics Service	2,252	2,545	1,997

Personnel Summary

SOIL CONSERVATION SERVICE				
Direct program:				
	Total number of full-time permanent positions	377	385	350
	Total compensable workyears:			
	Full-time equivalent employment	385	403	359
	Full-time equivalent of overtime and holiday hours	1	1	1
	Average ES salary	\$49,707	\$50,112	\$50,112
	Average GS grade	8.73	8.73	8.73
	Average GS salary	\$20,139	\$21,969	\$22,969
	Average salary of ungraded positions	\$18,605	\$20,298	\$20,298
Reimbursable program:				
	Total number of full-time permanent positions	34	37	37
	Total compensable workyears:			
	Full-time equivalent employment	39	47	44
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average ES salary	\$49,707	\$50,112	\$50,112
	Average GS grade	8.73	8.73	8.73
	Average GS salary	\$20,139	\$21,969	\$21,969
	Average salary of ungraded positions	\$18,605	\$20,298	\$20,298

ALLOCATION ACCOUNTS

	Total number of full-time permanent positions	114	120	91
	Total compensable workyears:			
	Full-time equivalent employment	118	125	95
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average ES salary	\$50,112	\$50,112	\$50,112
	Average GS grade	9.17	9.10	9.10
	Average GS salary	\$20,918	\$22,610	\$22,780
	Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), **[\$10,000,000]** \$8,690,000: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 33 U.S.C. 701b-11; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1066-0-1-301	1980 actual	1981 est.	1982 est.
Program by activities:				
	Direct program: Small watershed planning authorized by Public Law-566	10,270	10,748	8,545

	Reimbursable program: Small watershed planning authorized by Public Law-566 ..	1,050	1,369	1,369
	Total operating costs	11,320	12,117	9,914
	Unfunded adjustments to total operating costs:			
	Depreciation on property	-133	-72	-72
	Accrued annual leave	85		
	Total operating costs, funded	11,102	12,045	9,842
	Capital investment: Capitalized property	141	87	87
	Total program costs, funded	11,243	12,132	9,929
	Change in selected resources (undelivered orders)	589	161	161
10.00	Total obligations	11,832	12,293	10,090
Financing:				
	Offsetting collections from:			
11.00	Federal funds	-23	-100	-100
14.00	Non-Federal sources	-979	-1,300	-1,300
21.40	Unobligated balance available, start of year	-137	-80	
24.40	Unobligated balance available, end of year ..	80		
25.00	Unobligated balance, lapsing	227		
39.00	Budget authority	11,000	10,813	8,690

	Budget authority:			
40.00	Appropriation	11,000	10,000	8,690
44.20	Supplemental for civilian pay raises		813	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,830	10,893	8,690
72.40	Obligated balance, start of year	2,180	1,574	1,061
74.40	Obligated balance, end of year	-1,574	-1,061	-970
77.00	Adjustments in expired accounts	-40		
90.00	Outlays, excluding pay raise supplemental	11,396	10,642	8,732
91.20	Outlays from civilian pay raise supplemental		764	49

The Department cooperates with other agencies and the States in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS

Activity	1980 actual	1981 estimate	1982 estimate
Application for planning assistance:			
On hand, cumulative, start of year	2,625	2,595	2,565
Net change during year	-30	-30	-30
On hand, cumulative, EOY	2,595	2,565	2,535
Consisting of:			
Authorized for planning	1,794	1,809	1,809
Available for planning	801	756	726
Status of planning: Authorized, cumulative start of year	1,783	1,794	1,819
Less:			
Suspended or terminated, cumulative start of year	390	399	410
Completed, cumulative start of year	1,243	1,247	1,257
Planning in process, start of year	150	148	152
New authorizations during year	11	25	10
Less:			
Suspended or terminated during year	9	11	11
Completions during year	4	10	10
Planning in process, end of year	148	152	141

The Department makes surveys of proposed small watershed projects, and work plans are prepared in cooperation with local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and

General and special funds—Continued

WATERSHED PLANNING—Continued

costs, cost sharing, and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development. In order to utilize available resources to complete work in process, ten new planning starts will be initiated in 1982.

Object Classification (in thousands of dollars)

Identification code	12-1066-0-1-301	1980 actual	1981 est.	1982 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	6,983	7,685	5,800
11.3	Positions other than full-time permanent ..	301	331	250
11.5	Other personnel compensation	17	19	15
11.9	Total personnel compensation.....	7,301	8,035	6,065
12.1	Personnel benefits: Civilian	794	873	657
13.0	Benefits for former personnel.....		2	2
21.0	Travel and transportation of persons.....	371	371	371
22.0	Transportation of things.....	79	79	79
23.1	Standard level user charges.....	484	626	550
23.2	Communications, utilities, and other rent....	309	122	122
24.0	Printing and reproduction	43	17	17
25.0	Other services	718	274	333
26.0	Supplies and materials	173	69	69
31.0	Equipment	118	47	47
41.0	Grants, subsidies, and contributions	4		
42.0	Insurance claims and indemnities.....	3		
99.0	Subtotal, direct obligations.....	10,397	10,515	8,312
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	631	800	800
11.3	Positions other than full-time permanent ..	31	28	28
11.9	Total personnel compensation.....	662	828	828
12.1	Personnel benefits: Civilian	69	91	91
21.0	Travel and transportation of persons.....	17	28	28
23.1	Standard level user charges.....	4		
23.2	Communications, utilities, and other rent....	8	3	3
24.0	Printing and reproduction		9	9
25.0	Other services	224	427	427
26.0	Supplies and materials	3	1	1
31.0	Equipment	15	13	13
99.0	Subtotal, reimbursable obligations.....	1,002	1,400	1,400
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent positions.....	290	260	260
11.3	Positions other than full-time permanent ..	15	13	13
11.9	Total personnel compensation.....	305	273	273
12.1	Personnel benefits: Civilian	31	29	29
21.0	Travel and transportation of persons.....	27	23	23
22.0	Transportation of things.....	2	2	2
23.1	Standard level user charges.....	5	4	4
23.2	Communications, utilities, and other rent....	5	4	4
24.0	Printing and reproduction	5	4	4
26.0	Supplies and materials	2	2	2
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	50	36	36
99.0	Total, direct obligations, allocation accounts.....	433	378	378
99.9	Total obligations.....	11,832	12,293	10,090
Obligations are distributed as follows:				
	Soil Conservation Service.....	11,399	11,915	9,712
	Forest Service.....	410	346	346
	Economics and Statistics Service.....	23	32	32

Personnel Summary

SOIL CONSERVATION SERVICE

Direct:			
Total number of full-time permanent positions.....	319	299	243
Total compensable workyears:			
Full-time equivalent employment.....	313	293	216
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary	\$49,707	\$50,122	\$50,122
Average GS grade	8.73	8.73	8.73
Average GS salary	\$20,139	\$21,969	\$21,969
Average salary of ungraded positions.....	\$18,605	\$20,298	\$20,298
Reimbursable:			
Total number of full-time permanent positions.....	31	42	42
Total compensable workyears:			
Full-time equivalent employment.....	33	45	45
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary	\$49,707	\$50,112	\$50,112
Average GS grade	8.73	8.73	8.73
Average GS salary	\$20,139	\$21,969	\$21,969
Average salary of ungraded positions.....	\$18,605	\$20,298	\$20,298
ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	15	12	11
Total compensable workyears:			
Full-time equivalent employment	16	13	12
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade.....	8.90	8.90	8.90
Average GS salary.....	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to research, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1005, 1007-1009), the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and in accordance with the provisions of laws relating to the activities of the Department, **[\$192,524,000] \$172,380,000** (of which **[\$23,500,000] \$19,490,000** shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000,000 shall be available for emergency measures as provided by sections 403-405 of the Agricultural Credit Act of 1978 (16 U.S.C. 2203-2205) and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That \$26,000,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That not to exceed \$1,000,000 of this appropriation is available to carry out the purposes of the Endangered Species Act of 1973 (Public Law 93-205), as amended, including cooperative efforts as contemplated by that Act to relocate endangered or threatened species to other suitable habitats as may be necessary to expedite project construction. (7 U.S.C. 2201-02; 33 U.S.C. 701b-1, 701b-11; Public Law 96-528, making appropriations for Agriculture, Rural Development, and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1072-0-1-301	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
Watershed operations authorized by Public Law 534.....				
		33,272	22,735	17,138
Loan services.....				
		211	231	231

Emergency watershed protection operations.....	16,546	44,178	8,793
Small watershed operations authorized by Public Law 566.....	164,038	145,337	124,986
Loan services.....	298	436	436
Total direct program	214,365	212,917	151,584
Reimbursable program:			
Watershed operations authorized by Public Law 534.....	886	108	108
Small watershed operations authorized by Public Law 566.....	1,524	1,711	1,711
Emergency watershed protection operations.....	193		
Total reimbursable program	2,603	1,819	1,819
Total operating costs.....	216,968	214,736	153,403
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-741	-563	-563
Accrued annual leave.....	669		
Total operating costs, funded.....	216,896	214,173	152,840
Capital investment:			
Capital property.....	2,025	1,200	1,200
Advances for future water supply.....	198	440	440
Total program costs, funded	219,119	215,813	154,480
Change in selected resources (undelivered orders)	-30,600	20,000	20,000
10.00 Total obligations.....	188,519	235,813	174,480
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-260	-285	-285
14.00 Non-Federal sources.....	-3,596	-1,815	-1,815
21.40 Unobligated balance available, start of year	-39,392	-39,828	
24.40 Unobligated balance available, end of year..	39,828		
39.00 Budget authority	185,099	193,885	172,380
Budget authority:			
40.00 Appropriation	187,524	192,524	172,380
40.01 Appropriation rescinded (Public Law 96-304).....	-2,425		
43.00 Appropriation (adjusted)	185,099	192,524	172,380
44.20 Supplemental for civilian pay raises.....		1,361	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	184,663	233,713	172,380
72.40 Obligated balance, start of year	183,589	147,657	153,576
74.40 Obligated balance, end of year.....	-147,657	-153,576	-132,410
90.00 Outlays, excluding pay raise supplemental	220,595	226,514	193,465
91.20 Outlays from civilian pay raise supplemental.....		1,280	81

This program provides for cooperation between the Federal Government and States and their political subdivisions in installing works of improvement to; reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water, and; for the conservation and proper utilization of land. Loans are available through the Agricultural credit insurance fund of the Farmers Home Administration to local organizations to help them finance their share of the costs for certain works of improvement.

Watershed operations authorized by Public Law 534.—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention in 11 watersheds authorized by the Flood Control Act of

1944. The Federal Government shares the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development.

The Department furnishes technical and, in certain instances, financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land easements and rights-of-way, water rights, all costs of works of improvement for nonagricultural water management measures (except for those related to fish and wildlife development and recreation) and operate and maintain all completed works of improvement.

Within the 11 authorized projects, 397 subwatershed areas have been identified for planning purposes. Installation progress in these subwatersheds is as follows:

MAIN WORKLOAD FACTORS

Subwatershed status	1980 actual	1981 estimate	1982 estimate
Projects in preconstruction end of year	7	7	7
Projects underway start of year.....	103	105	100
New construction starts during year.....		0	0
Projects completed during year.....		5	5
Projects under construction end of year	112	107	102
Projects completed end of year	164	169	174
Projects not started end of year.....	121	121	121
Total subwatershed projects.....	397	397	397

Emergency watershed protection operations.—This program authorizes the Secretary of Agriculture to undertake such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or force causes a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, or other natural cause and consequently life and property are endangered by floodwater, erosion, or sediment discharge. The emergency area need not be declared a national disaster area to be eligible for emergency watershed protection. Emergency watershed protection is applicable to small scale, localized disasters as well as large scale disasters. State environmental, natural resource, fish and game, and other agencies participate in planning and coordinating emergency work.

Emergency operations on non-Federal land are sponsored by State or local organizations. Emergency operations supplement other Federal, State, and local resources committed to alleviate the hazard. Conditions essential to funding assistance are that a watershed impairment must have occurred suddenly as a result of a natural element or force and there exists a threat to life or property from floods or the products of erosion. Sponsoring organizations must provide needed land rights, water rights, and permits and accept responsibility for operation and maintenance, if required, all without cost to the emergency operation funds. The Forest Service does this work on lands it administers and on lands adjacent to Forest Service land which they administer under formal agreement. Funds are made available to the Forest Service from this appropriation.

General and special funds—Continued

WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

Small watershed operations authorized by Public Law 566.—The Department provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement.

Watershed work plans are prepared by sponsoring local organizations with the Department's assistance or through State and local resources. After work plans are approved by the Department or Congress (projects where the estimated Federal contribution will exceed \$1 million require congressional approval), technical services and financial assistance are provided for specific works of improvements.

Land treatment and engineering services are provided to approved projects in advance of construction. During the preconstruction state, surveys, and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for structural measures, land rights areas are identified, and the technical services are furnished for accelerating planning and application of land treatment measures.

On non-Federal lands, local sponsoring organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures, except up to 50% of the cost of land rights allocated to public fish and wildlife and recreational developments which may be paid from Public Law 566 funds. Local sponsoring organizations have the option of contracting for construction work or may request SCS to do the contracting for them. Local sponsoring organizations must operate and maintain completed works of improvement and in the case of multiple-purpose structures, bear a share of the construction costs. On Federal lands, Federal agencies do this work on lands they administer with appropriate contributions made by local people who receive benefits.

Twenty-five new construction starts will be initiated in 1981, and ongoing construction will be continued at a slightly accelerated rate.

The following tabulation shows the status of Public Law 566 projects.

MAIN WORKLOAD FACTORS

Status of projects approved for operations	1980 actual	1981 estimate	1982 estimate
Projects in preconstruction	117	117	142
Projects under construction, start of year	404	413	411
New construction starts	20		
Projects completed during year	11	27	23
Projects Land Treatment continuing	40	30	30
Subtotal projects requiring funds	592	587	606
Projects not requiring funds	137	131	135
Projects completed in prior years	498	509	536
Total approved projects	1,227	1,237	1,277

Loan services.—Loans are made to local sponsoring organizations to finance the local cost of installing works of improvement in Public Law 534 and approved Public Law 566 watershed projects. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Loans are made from funds available for this purpose from

the Agricultural credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from this appropriation.

Object Classification (in thousands of dollars)

Identification code 12-1072-0-1-301	1980 actual	1981 est.	1982 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent positions	42,304	51,991	46,286
11.3 Positions other than full-time permanent	2,862	3,493	3,134
11.5 Other personnel compensation	1,337	1,658	1,463
11.9 Total personnel compensation	46,503	57,142	50,883
12.1 Personnel benefits: Civilian	5,067	6,218	5,543
13.0 Benefits for former personnel	49	49	49
21.0 Travel and transportation of persons	1,794	2,309	1,794
22.0 Transportation of things	439	593	439
23.1 Standard level user charges	2,162	2,100	2,461
23.2 Communications, utilities, and other rent	2,120	2,737	2,000
24.0 Printing and reproduction	433	587	400
25.0 Other services	15,619	20,250	13,000
25.0 Construction contracts	68,654	87,876	60,000
26.0 Supplies and materials	2,280	2,949	2,000
31.0 Equipment	1,733	2,248	1,700
33.0 Investments and loans	16	16	16
41.0 Grants, subsidies, and contributions	29,780	39,643	26,652
42.0 Insurance claims and indemnities	8	8	8
99.0 Subtotal, direct obligations	176,657	224,725	166,945
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent positions	15	19	19
11.5 Other compensation	1		
11.9 Total personnel compensation	16	19	19
12.1 Personnel benefits: Civilian	1	1	1
21.0 Travel and transportation of persons	1	6	6
23.2 Communications, utilities, and other rent	19	5	5
24.0 Printing and reproduction	2		
25.0 Other services	155	284	284
25.0 Construction contracts	3,383	1,664	1,664
26.0 Supplies and materials		1	1
31.0 Equipment	263	120	120
41.0 Grants, subsidies and contributions	14		
99.0 Subtotal, reimbursable obligations	3,854	2,100	2,100
ALLOCATION ACCOUNTS			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent positions	2,212	2,502	1,906
11.3 Positions other than full-time permanent	1,203	1,300	954
11.5 Other personnel compensation	94	100	77
11.9 Total personnel compensation	3,509	3,902	2,937
12.1 Personnel benefits: Civilian	363	400	307
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	154	175	90
22.0 Transportation of things	232	263	230
23.1 Standard level user charges	44	50	10
23.2 Communications, utilities, and other rent	275	312	177
24.0 Printing and reproduction	10	11	9
25.0 Other services	1,655	1,876	345
26.0 Supplies and materials	357	405	361
31.0 Equipment	18	20	51
32.0 Lands and structures	254	288	243
41.0 Grants, subsidies, and contributions	1,125	1,286	675
42.0 Insurance claims and indemnities	8		
99.0 Subtotal, direct obligations	8,006	8,988	5,435
Reimbursable obligations:			
25.0 Other services	2		
99.9 Total obligations	188,519	235,813	174,480

Obligations are distributed as follows:

Soil Conservation Service.....	180,511	226,825	169,045
Economics, Statistics and Cooperatives Service....	144	157	164
Farmers Home Administration	609	640	667
Forest Service.....	7,255	8,191	4,604

Personnel Summary

SOIL CONSERVATION SERVICE

Direct program:

Total number of full-time permanent positions	2,057	1,745	1,745
Total compensable workyears:			
Full-time equivalent employment.....	2,335	1,983	1,967
Full-time equivalent of overtime and holiday hours.....	61	61	61
Average ES salary	\$49,707	\$50,112	\$50,112
Average GS grade	8.73	8.73	8.73
Average GS salary	\$20,139	\$21,969	\$21,969
Average salary of ungraded positions.....	\$18,605	\$20,298	\$20,298

Reimbursable program:

Total number of full-time permanent positions	(0)	1	1
Total compensable workyears:			
Full-time equivalent employment.....	(0)	1	1
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary	\$49,707	\$50,112	\$50,112
Average GS grade	8.73	8.73	8.73
Average GS salary	\$20,139	\$21,969	\$21,969
Average salary of ungraded positions.....	\$18,605	\$20,298	\$20,298

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	111	109	109
Total compensable workyears:			
Full-time equivalent employment	164	117	117
Full-time equivalent of overtime and holiday hours	4	(0)	(0)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	8.90	8.90	8.90
Average GS salary.....	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956, as amended (16 U.S.C. 590p(b)), **[\$20,000,000]** \$22,288,000, to remain available until expended. (7 U.S.C. 2201-02; Public Law 96-528, making appropriations for Agriculture, Rural Development, and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code 12-2268-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:			
Direct program:			
Cost-sharing assistance.....	13,818	12,467	13,663
Cost-sharing programming and contract administration	3,306	3,502	3,619
Technical assistance	7,021	7,438	7,692
Total direct program	24,145	23,407	24,974
Reimbursable program:			
Technical assistance	17	40	40
Total operating costs.....	24,162	23,447	25,014
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-87	-50	-50
Accrued annual leave.....	-28	24	24
Total operating costs, funded	24,046	23,421	24,988
Capital investment: Capitalized property	191	150	183
Total program costs, funded	24,237	23,571	25,171

Change in selected resources (undelivered orders)

10.00	Total obligations	18,762	20,728	22,328
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Financing:

Offsetting collections from:

11.00	Federal sources.....	-7	-10	-10
14.00	Non-Federal sources.....	-21	-30	-30
21.40	Unobligated balance available, start of year	-69	-24	
24.40	Unobligated balance available, end of year..	24		

39.00	Budget authority	18,689	20,664	22,288
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Budget authority:

40.00	Appropriation	18,689	20,000	22,288
44.20	Supplemental for civilian pay raises		664	

Relation of obligations to outlays:

71.00	Obligations incurred, net	18,733	20,688	22,288
72.40	Obligated balance, start of year	42,804	37,556	34,309
74.40	Obligated balance, end of year	-37,556	-34,309	-34,780

90.00	Outlays, excluding pay raise supplemental	23,981	23,337	21,751
91.20	Outlays from civilian pay raise supplemental		598	66

This program provides cost-share and technical services to participating landowners or operators in the Great Plains area in the development and installation of long-term conservation plans and practices for their land under contracts entered into in prior years. It is a voluntary program which complements other conservation programs of the Department in 518 designated counties of 10 Great Plains States. Contracts with individual landowners range in time from 3 to 10 years.

Plans of conservation operations are made for each farm or ranch as a basis for cost sharing on approved practices. The fundamental purposes of this program are to achieve needed land use adjustments, conservation treatments, and economic stability of each operating unit. The planned work is installed under contract according to specific time schedules.

MAIN WORKLOAD FACTORS

Program participants:	1980 actual	1981 estimate	1982 estimate
Number of new contracts during year	807	1,000	1,000
Number of contracts serviced during year	13,054	12,554	11,454
Number of acres under contracts	110,179,000	113,179,000	116,179,000

As of September 30, 1980, there were about 11,554 active contracts on hand. Cooperating landowners or operators finance the entire cost of installing recurring management-type practices and pay a specified part of the cost-shared practices installed on their land.

Program regulations provide that cost-share rates offered in any contract shall not exceed 80% of the cost of installing eligible practices within the designated county. The rates vary among States and practices due to differences in conservation and program needs. Cost sharing for irrigation practices in any one contract shall not exceed \$10,000 or one-fourth of the total Federal obligation. There is a cost-sharing limitation of \$35 thousand for any contract.

Each participant who signs a Great Plains program contract is responsible for implementing his plan of operations; and the Department is committed to furnishing the necessary technical help needed for design, layout, and other services. Cooperating landown-

General and special funds—Continued

GREAT PLAINS CONSERVATION PROGRAM—Continued

ers and operators are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

Object Classification (in thousands of dollars)

Identification code	12-2268-0-1-302	1980 actual	1981 est.	1982 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	5,733	6,925	7,043
11.3	Positions other than full-time permanent	274	331	336
11.5	Other personnel compensation	9	10	10
11.9	Total personnel compensation	6,016	7,266	7,389
12.1	Personnel benefits: Civilian	683	825	838
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	133	160	180
22.0	Transportation of things	63	76	84
23.1	Standard level user charges	159	182	195
23.2	Communications, utilities, and other rent	377	455	546
24.0	Printing and reproduction	20	24	37
25.0	Other services	211	259	310
26.0	Supplies and materials	213	257	313
31.0	Equipment	136	164	200
41.0	Grants, subsidies, and contributions	10,721	11,018	12,194
42.0	Insurance claims and indemnities	1	1	1
99.0	Subtotal, direct obligations	18,734	20,688	22,288
Reimbursable obligations:				
23.2	Communications, utilities, and other rent	6	6	6
31.0	Equipment	22	34	34
99.0	Subtotal, reimbursable obligations	28	40	40
99.9	Total obligations, Soil Conservation Service	18,762	20,728	22,328

Personnel Summary

Total number of full-time permanent positions	308	315	315
Total compensable workyears:			
Full-time equivalent employment	332	338	343
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$49,707	\$50,112	\$50,112
Average GS grade	8.73	8.73	8.73
Average GS salary	\$20,139	\$21,969	\$21,969
Average salary of ungraded positions	\$18,605	\$20,298	\$20,298

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development and for sound land use pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1010-1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), [\$34,046,000 of which \$300,000 shall be for the authorization of 4 new areas] \$28,132,000: *Provided*, That \$4,000,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 33 U.S.C. 701b-11; Public Law 96-528, making appropriations for Agriculture, Rural Development, and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1010-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
Technical assistance		16,696	17,286	13,168
Financial assistance		15,537	17,425	13,773
Loan services		210	224	214
Total direct program		32,443	34,935	27,155
Reimbursable program:				
Technical assistance		97	105	105
Financial assistance		403	895	895
Total reimbursable program		500	1,000	1,000
Total operating costs		32,943	35,935	28,155
Unfunded adjustments to total operating costs:				
Depreciation on property		-178	-150	-150
Accrued annual leave		-340	-350	-350
Total operating costs, funded		32,425	35,435	27,655
Capitalized investment: Capitalized property		225	230	230
Total program costs, funded		32,650	35,665	27,885
Change in selected resources (undelivered orders)		1,247	1,252	1,247
10.00 Total obligations		33,897	36,917	29,132
Financing:				
Offsetting collections from:				
11.00 Federal funds		-19	-44	-44
14.00 Non-Federal sources		-1,195	-956	-956
21.40 Unobligated balance available, start of year		-1,121	-438	
24.40 Unobligated balance available, end of year		438		
39.00 Budget authority		32,000	35,479	28,132
Budget authority:				
40.00 Appropriation		32,000	34,046	28,132
44.20 Supplemental for civilian pay raises			1,433	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		32,683	35,917	28,132
72.40 Obligated balance, start of year		17,033	19,152	21,053
74.40 Obligated balance, end of year		-19,152	-21,053	-19,667
90.00 Outlays, excluding pay raise supplemental		30,565	32,640	29,461
91.20 Outlays from civilian pay raise supplemental			1,376	57*

This program provides for the Department to assist States, local units of government, groups and individuals in developing area plans for resource conservation and development (R.C. & D.).

Resource conservation and development areas are provided technical and financial assistance to help States and local units of government prepare plans for resource development and economic improvement and to plan and install community-type conservation projects or measures. Financial contributions, loans, and other Federal assistance are used to help carry out measures specified in R.C. & D. area plans.

No new R.C. & D. area authorizations or measure plans will be initiated in 1982. Funds will be used to complete work in process.

Loans are made to qualified local organizations to help finance their share of the costs of installing the measures. Funds will be available for loans from the Agricultural Credit Insurance Fund of the Farmers Home Administration.

The following tabulation shows the status of R.C. & D. areas authorized to receive technical and financial assistance and loan services:

MAIN WORKLOAD FACTORS

	1980 actual	1981 estimate	1982 estimate
Status of authorized R.C. & D. areas:			
Areas authorized at beginning of year.....	184	190	194
New areas authorized during year.....	6	4	.....
Areas authorized at end of year.....	190	194	194
Status of R.C. & D. area technical and financial assistance:			
R.C. & D. areas receiving full assistance during the year.....	151	150	140
Reduction of R.C. & D. assistance during year ¹ ..	1	10	140
R.C. & D. areas receiving full assistance at end of year.....	150	140	.....
R.C. & D. sponsors (local units of Government) receiving assistance.....	2,175	2,200	512
R.C. & D. measures completed.....	1,155	1,100	.....
R.C. & D. financial assisted measures planned.....	138	160	.....
R.C. & D. financial assisted measures installed.....	126	160	122

¹ Reduction of assistance is reported when R.C. & D. coordinator assistance is terminated.

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-1010-0-1-302			
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent positions.....	10,480	11,312	5,558
11.3 Positions other than full-time permanent	912	1,028	502
11.5 Other personnel compensation.....	142	171	84
11.9 Total personnel compensation.....	11,534	12,511	6,144
12.1 Personnel benefits: Civilian.....	1,288	1,371	2,171
13.0 Benefits for former personnel.....	3	174	543
21.0 Travel and transportation of persons.....	388	342	918
22.0 Transportation of things.....	103	171	1,586
23.1 Standard level user charges.....	403	471	512
23.2 Communications, utilities, and other rent....	755	686	334
24.0 Printing and reproduction.....	102	86	82
25.0 Other services.....	1,472	1,620	985
25.0 Construction contracts.....	6,200	6,920	6,048
26.0 Supplies and materials.....	728	848	610
31.0 Equipment.....	295	342	167
41.0 Grants, subsidies, and contributions.....	8,134	8,945	7,817
42.0 Insurance claims and indemnities.....	2	1	1
99.0 Subtotal, direct obligations.....	31,407	34,488	27,918

Reimbursable obligations:

11.1 Personnel compensation: Full-time permanent positions.....	25	25	25
12.1 Personnel benefits: Civilian.....	2	2	2
21.0 Travel and transportation of persons.....	4	4	4
23.2 Communications, utilities, and other rent....	5	5	5
24.0 Printing and reproduction.....	2	2	2
25.0 Other services.....	31	2	2
25.0 Construction contracts.....	1,112	956	956
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	29	.....	.....
99.0 Subtotal, reimbursable obligations.....	1,214	1,000	1,000

ALLOCATION ACCOUNTS

Personnel compensation:			
11.1 Full-time permanent positions.....	395	487	157
11.3 Positions other than full-time permanent	7	7	.....
11.9 Total personnel compensation.....	402	494	157
12.1 Personnel benefits: Civilian.....	51	60	17
21.0 Travel and transportation of persons.....	31	33	11
22.0 Transportation of things.....	6	6	1
23.1 Standard level user charges.....	6	6	4
23.2 Communications, utilities, and other rent....	32	33	18
24.0 Printing and reproduction.....	2	2	1

25.0 Other services.....	— 214	28	4
26.0 Supplies and materials.....	— 15	2	1
41.0 Grants, subsidies, and contributions.....	975	765	.....
99.0 Subtotal, obligations, allocation accounts.....	1,276	1,429	214
99.9 Total obligations.....	33,897	36,917	29,132

Obligations are distributed as follows:

Soil Conservation Service.....	32,621	35,488	28,918
Economics, Statistics, and Cooperatives Service...	180	264	.....
Farmers Home Administration.....	210	224	214
Forest Service.....	886	941	.....

Personnel Summary

SOIL CONSERVATION SERVICE

Direct program:

Total number of full-time permanent positions.....	474	431	229
Total compensable workyears:			
Full-time equivalent employment.....	565	520	265
Full-time equivalent of overtime and holiday hours.....	6	6	6
Average ES salary.....	\$49,707	\$50,112	\$50,112
Average GS grade.....	8.73	8.73	8.73
Average GS salary.....	\$20,139	\$21,969	\$21,969
Average salary of ungraded positions.....	\$18,605	\$20,298	\$20,298

Reimbursable program:

Total number of full-time permanent positions.....	1	1	1
Total compensable workyears:			
Full-time equivalent employment.....	1	1	1
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$49,707	\$50,112	\$50,112
Average GS grade.....	8.73	8.73	8.73
Average GS salary.....	\$20,139	\$21,969	\$21,969
Average salary of ungraded.....	\$18,605	\$20,298	\$20,298

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	20	19	9
Total compensable workyears:			
Full-time equivalent employment.....	20	19	9
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	8.90	8.90	8.90
Average GS salary.....	\$19,550	\$21,300	\$21,600
Average salary of ungraded.....	\$16,910	\$18,450	\$18,700

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Agricultural Stabilization and Conservation Service, "Water Bank Act Program."
Appalachian Regional Commission, "Appalachian Regional Development Programs."
Federal Disaster Assistance Administration, "Disaster Relief."
Commerce: Regional Action Planning Commission and Ozark Regional Commission, "Regional Development Programs."
Commerce: Coastal Plains Regional Commission, "Regional Development Programs."
Interior: Office of Surface Mining, "Rural Lands Program."

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-8210-0-7-300			
Program by activities:			
Miscellaneous contributed funds, total operating costs.....	1,254	1,755	1,165
Unfunded adjustments to total operating costs: Accrued annual leave.....	— 13	— 4	— 3
Total operating costs, funded.....	1,241	1,751	1,162

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-8210-0-7-300	1980 actual	1981 est.	1982 est.
	Change in selected resources (undelivered orders)	-63	-261	-262
10.00	Total obligations	1,178	1,490	900
Financing:				
21.40	Unobligated balance available, start of year	-339	-412	
24.40	Unobligated balance available, end of year	412		
60.00	Budget authority (appropriation) (permanent, indefinite)	1,250	1,078	900
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,178	1,490	900
72.40	Obligated balance, start of year	778	802	1,182
74.40	Obligated balance, end of year	-802	-1,182	-1,146
90.00	Outlays	1,154	1,110	936

Miscellaneous contributed funds received from State and local organizations, and others are available for work under cooperative agreements for soil survey, watershed protection, and resource conservation and development activities.

Object Classification (in thousands of dollars)

Identification code	12-8210-0-7-300	1980 actual	1981 est.	1982 est.
	Personnel compensation:			
11.1	Full-time permanent positions	208	280	174
11.3	Positions other than full-time permanent	13	15	10
11.5	Other compensation	2	2	1
11.9	Total personnel compensation	223	297	185
12.1	Personnel benefits: Civilian	22	29	15
21.0	Travel and transportation of persons	9	4	3
23.1	Standard level user charges	12	12	15
23.2	Communications, utilities, and other rent	15	15	7
24.0	Printing and reproduction			1
25.0	Other services	95	150	56
25.0	Construction contracts	530	738	579
26.0	Supplies and materials	24	7	8
41.0	Grants, subsidies and contributions		24	20
44.0	Refunds	248	214	11
99.9	Total obligations	1,178	1,490	900

Personnel Summary

Total number of full-time permanent positions	11	14	9
Total compensable workyears:			
Full-time equivalent employment	16	14	9
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$49,707	\$50,112	\$50,112
Average GS grade	8.73	8.58	8.60
Average GS salary	\$20,137	\$19,528	\$19,607
Average salary of ungraded positions	\$18,605	\$18,308	\$19,223

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

General and special funds:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

[SALARIES AND EXPENSES] ANIMAL AND PLANT HEALTH INSPECTION SERVICE

For expenses, not otherwise provided for, including those pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c) necessary to prevent, control, and eradicate pests and plant and animal diseases; to carry out inspection, quarantine, and regulatory activities; and to protect the environment, as authorized by law, **[\$259,255,000] \$292,323,000** of which **[\$2,500,000] \$5,000,000** shall be available for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions: *Provided*, **That \$1,000,000 of the funds for control of the fire ant shall be placed in reserve for matching purposes with States which may come into the program: *Provided further*,** That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two, of which one shall be for replacement only: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts: *Provided further*, **That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of constructing any one building (except head-houses connecting greenhouses) shall not exceed \$105,000, except for four buildings to be constructed or improved at a cost of not to exceed \$204,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building or \$90,000, whichever is greater: *Provided further*, That \$1,565,000 shall remain available until expended for plans, construction, and improvement of facilities: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. (5 U.S.C. 5341, 5342, 5901; 10 U.S.C. 2306; 15 U.S.C. 69e, 1821-31; 16 U.S.C. 1531-43; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 101-105, 111-114, 114a-1-114c, 114d-1, 114e-131, 134-135b, 151-158; 26 U.S.C. 4491-94; 31 U.S.C. 638a(a)-(b); 45 U.S.C. 71-74; 46 U.S.C. 466a-466(b); 49 U.S.C. 1474(a), 1509(d), 1741; 46 Stat. 67; 78 Stat. 939-940; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)**

Program and Financing (in thousands of dollars)

Identification code	12-1600-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
	Direct program:			
	1. Plant disease and pest control	90,223	85,367	82,257
	2. Animal disease and pest control	164,303	184,228	201,815
	3. Construction of facilities	769	7,274	3,251
	4. Contingencies	2,500	2,500	5,000
	Total direct program	257,795	279,369	292,323
	Reimbursable program:			
	1. Plant and animal disease and pest control	5,724	8,058	8,558

2. Agency for International Development (Funds Appropriated to the Presi- dent)	929	574	574
Total reimbursable program	6,653	8,632	9,132
Total program costs, funded ¹	264,448	288,001	301,455
Change in selected resources (stores and undelivered orders)	-7,242		
10.00 Total obligations	257,206	288,001	301,455
Financing:			
Offsetting collections from:			
11.00 Federal funds	-1,187	-803	-803
14.00 Non-Federal sources	-5,466	-7,829	-8,329
21.40 Unobligated balance available, start of year	-414	-288	
22.40 Unobligated balance transferred from other accounts	-2,400		
24.40 Unobligated balance available, end of year	288		
25.00 Unobligated balance lapsing	1,071		
39.00 Budget authority	249,098	279,081	292,323
Budget authority:			
40.00 Appropriation	249,631	266,241	292,323
40.01 Appropriation rescinded (Public Law 96- 304)	-533		
43.00 Appropriation (adjusted)	249,098	266,241	292,323
44.20 Supplemental for civilian pay raises		12,840	
Distribution of budget authority by account:			
Animal and plant health inspection service	249,098	272,095	292,323
Buildings and facilities		6,986	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	250,553	279,369	292,323
72.40 Obligated balance, start of year	40,589	47,144	51,965
74.40 Obligated balance, end of year	-47,144	-51,965	-50,882
77.00 Adjustments in expired accounts	4,036		
90.00 Outlays, excluding pay raise supple- mental	248,033	261,808	293,306
91.20 Outlays from civilian pay raise sup- plemental		12,740	100
Distribution of outlays by account:			
Animal and plant health inspection service	248,033	271,995	293,406
Buildings and facilities		2,553	

¹ Includes capital investment as follows: 1980, \$2,601 thousand; 1981, \$4,680 thousand; 1982, \$2,980 thousand.

The major objectives of the Service are to protect the animal and plant resources of the Nation from destructive pests and diseases.

1. *Plant disease and pest control.*—Through inspections at ports of entry, insects, plant diseases, nematodes, and animal pests and diseases harmful to agriculture are prevented from entering this country. Cooperative programs with the States are conducted to prevent the spread of and/or to eradicate certain plant pests already established in this country. The 1982 estimates propose increases for agricultural quarantine inspection, bio-control and pest detection, reductions in boll weevil, Japanese beetle, Mexican fruit fly, and miscellaneous plant disease and pest programs. The 1982 estimates propose no funding for the citrus blackfly, imported fire ant, multi-flora rose, noxious weeds, and sugarcane root borer programs.

Selected examples of the level of activities for plant pest control programs follow:

Acres treated (thousands):	1980 actual	1981 estimate	1982 estimate
Boll weevil (high plains)	600	600	
Grasshopper	5,215	7,500	4,000
Gypsy moth	72	72	72

Sterile insects released (millions):

Mexican fruit fly	22	312	300
Pink bollworm (adult moths)	406	450	450
Mediterranean fruit fly	7,500	15,600	31,200
Parasites released (thousands): Citrus blackfly	250	100	
Annual acres released from quarantine through eradication: Witchweed	3,000	3,000	3,000

The level of activity for agricultural quarantine inspection at ports of entry is as follows:

Plant and animal product and byproduct inspection:	1980 actual	1981 estimate	1982 estimate
Airplanes (thousands)	307	308	308
Vessels (thousands)	67	68	67
Vehicles from Mexico (millions)	46	47	49
Baggage, pieces (millions)	123	124	126

2. *Animal disease and pest control.*—Programs are conducted to keep communicable diseases of foreign origin from entering this country and to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics. In cooperation with States, other programs are directed at the control and eradication of livestock diseases present in this country. Foreign animal diseases, should they enter this country, are rapidly diagnosed and outbreaks which are of economic significance and for which the Secretary of Agriculture declares a national emergency are controlled and eradicated. The animal care programs regulate the humane care and handling of approximately 40 million warmblooded commercial (pet) and laboratory animals, restrict animal fighting ventures and prohibit the soring of horses. Part of the program includes the exportation of healthy and sound livestock in a humane manner. The 1982 estimates propose increases for animal welfare, brucellosis eradication, cattle ticks, emergency programs, import-export inspection and screwworm eradication. The 1982 estimates propose decreases for swine disease surveillance, pseudorabies, and poultry diseases.

The level of activities for the major control programs on animal diseases and pests is as follows:

	1980 actual	1981 estimate	1982 estimate
Brucellosis: Certified free States	31	32	33
Swine Disease Surveillance: Investigations of sus- pect cases	450	514	421
Screwworm:			
Cases in U.S. outside of barrier zone			
Cases in U.S. part of barrier zone	8		
Cases in Mexico part of barrier zone	1,229	50	
Scabies: Number of Federal quarantines placed be- cause of psoroptic cattle scabies	20	15	15
Tuberculosis (cattle): Herds depopulated (per year)	4	15	15
Cattle ticks:			
Premises quarantined outside barrier zone be- cause of infestation with cattle fever ticks	11	10	12
Premises quarantined within barrier zone be- cause of infestation with cattle fever ticks	24	25	25
Percent veterinary biologics tested for potency	25	25	30
Import inspection:			
Animals (thousands)	800	900	900
Personally owned pet birds (lots)	1,200	3,500	5,000
Commercial birds (thousands)	350	500	600
Animal care: Complaint investigated and resolved	475	800	1,000

3. *Construction of facilities.*—Construction was completed in 1980 on the Stewart Animal Import Center which replaces the animal quarantine station at Clifton, N.J., and completed on an international animal quarantine station at Fleming Key, Fla. Funds for these projects were appropriated in previous years. In 1980,

General and special funds—Continued

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

[SALARIES AND EXPENSES] ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

the Department began construction of a bio-control facility at Mission, Tex. In 1981, the Department received planning funds for a Mexican fruit fly facility and planning and construction funds for a pink bollworm facility, and in 1982 the Department requests construction funds for the Mexican fruit fly facility, for facilities for smuggled birds, and for planning a plant quarantine facility.

4. *Contingencies.*—Of the total annual amounts provided under this appropriation, \$5.0 million is apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases, and animal diseases to the extent necessary to meet emergency conditions.

5. *Reimbursement program.*—Reimbursements include amounts for overtime and travel performed in connection with import-export inspection services and cooperative programs with other Federal agencies.

Object Classification (in thousands of dollars)

Identification code	12-1600-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	91,974	101,046	105,346
11.3	Positions other than full-time permanent	7,301	9,367	9,348
11.5	Other personnel compensation	5,076	5,510	5,541
11.9	Total personnel compensation	104,351	115,923	120,235
12.1	Personnel benefits: Civilian	11,849	12,759	12,917
13.0	Benefits for former personnel	134	165	215
21.0	Travel and transportation of persons	8,007	8,182	8,524
22.0	Transportation of things	2,167	2,046	2,136
23.1	Standard level user charges	3,238	4,697	4,687
23.2	Communications, utilities, and other rent	8,690	9,148	9,811
24.0	Printing and reproduction	981	1,028	1,075
25.0	Other services	48,904	44,418	41,037
26.0	Supplies and materials	20,104	18,072	14,769
31.0	Equipment	2,704	3,757	3,772
32.0	Lands and structures	1,925	7,274	3,251
Grants, subsidies, and contributions:				
41.0	Payments to Mexican-United States Commission for the Prevention of Foot-and-Mouth Disease	99	155	155
41.0	Payments to Joint United States-Mexico Screwworm Commission	13,905	25,764	42,974
41.0	Payments to Joint United States-Panama Commission; United States-Colombia Mechanism to Prevent Introduction of Foot-and-Mouth Disease at Darien Gap	1,343	1,400	1,665
Insurance claims and indemnities:				
Indemnities:				
42.0	Brucellosis	18,963	22,500	23,000
42.0	Scrapie of sheep	347	250	250
42.0	Tuberculosis	2,102	1,831	1,850
42.0	Newcastle disease	740		
99.0	Subtotal, direct obligations	250,553	279,369	292,323
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	1,487	1,773	1,876
11.3	Positions other than full-time permanent	124	182	193
11.5	Other personnel compensation	3,795	4,893	5,176
11.9	Total personnel compensation	5,406	6,848	7,245
12.1	Personnel benefits: Civilian	159	201	213
21.0	Travel and transportation of persons	196	245	258
22.0	Transportation of things	21	27	29
23.1	Standard level user charges	93	110	120

23.2	Communications, utilities, and other rent	82	129	136
24.0	Printing and reproduction	13	4	4
25.0	Other services	313	539	567
26.0	Supplies and materials	354	510	540
31.0	Equipment	16	19	20
99.0	Subtotal, reimbursable obligations	6,653	8,632	9,132
99.9	Total obligations	257,206	288,001	301,455

Personnel Summary

Direct:			
Total number of full-time permanent positions	4,356	4,466	4,569
Total compensable workyears:			
Full-time equivalent employment	5,286	5,558	5,671
Full-time equivalent of overtime and holiday hours	180	202	211
Average ES salary	\$49,518	\$49,518	\$49,518
Average GS grade	8.73	8.73	8.73
Average GS salary	\$21,045	\$22,960	\$22,801
Reimbursable:			
Total number of full-time permanent positions	79	81	85
Total compensable workyears:			
Full-time equivalent employment	92	103	109
Full-time equivalent of overtime and holiday hours	210	247	258
Average ES salary	\$49,518	\$49,518	\$49,518
Average GS grade	8.73	8.73	8.73
Average GS salary	\$21,045	\$22,960	\$22,801

ANIMAL QUARANTINE STATION

Program and Financing (in thousands of dollars)

Identification Code	12-5222-0-2-352	1980 actual	1981 est.	1982 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	115		
90.00	Outlays	115		

Public Law 85-592, approved September 12, 1964, authorized the sale of the Animal Quarantine Station at Clifton, N.J., to the city of Clifton, and the application of the proceeds of the sale to the planning and construction costs of a new station in the New York-New Jersey port and airport area. A sales contract between the Department and the city of Clifton was executed December 16, 1966, at the appraised value of \$527 thousand. At that time, \$100 thousand was paid to the Department and upon award for the architectural and engineering services for the new quarantine station at Stewart Airport, Newburgh, N.Y., the Department received an additional \$100 thousand. The remaining \$327 thousand was paid to the Department at the time of issuance of invitations to bid on the construction contract in the summer of 1978. In fiscal year 1970, \$1.5 million was appropriated for construction of the new facility and in 1976, the Department received an additional \$3.8 million. These funds were appropriated to the Animal and Plant Health Inspection Service account and are described there. The new station was completed in April 1980.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-9971-0-7-352	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Expenses and refunds, inspection, certification, and quarantine of animal products	-9		
2.	Expenses, feed, and attendants for animals in quarantine	520	1,090	1,140
3.	Miscellaneous contributed funds	1,491	1,570	1,658
	Total program costs, funded	2,003	2,660	2,798
	Change in selected resources (undelivered orders)	-25		
10.00	Total obligations	1,978	2,660	2,798
Financing:				
21.40	Unobligated balance available, start of year	-584	-510	-510
24.40	Unobligated balance available, end of year	510	510	510
60.00	Budget authority (appropriation) (permanent, indefinite)	1,904	2,660	2,798
Distribution of budget authority by account:				
	Expenses and refunds, inspection, certification, and quarantine of animal products	2		
	Expenses, feed, and attendants for animals in quarantine	493	1,090	1,140
	Miscellaneous contributed funds	1,408	1,570	1,658
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,978	2,660	2,798
72.10	Receivables in excess of obligations, start of year	-16	-408	
72.40	Obligated balance, start of year			20
74.10	Receivables in excess of obligations, end of year	408		
74.40	Obligated balance, end of year		-20	-20
90.00	Outlays	2,369	2,232	2,798
Distribution of outlays by account:				
	Expenses and refunds, inspection, certification, and quarantine of animal products	-56		
	Expenses, feed, and attendants for animals in quarantine	949	662	1,140
	Miscellaneous contributed funds	1,476	1,570	1,658

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others:

1. *Expenses and refunds, inspection, certification, and quarantine of animal products.*—This includes inspection of products intended for human consumption and those products and byproducts not intended for human food. Animal products and byproducts moving in interstate and foreign commerce are subject to inspection and quarantine regulations to prevent the introduction and spread of animal diseases. Fees are paid in advance for services to be rendered. (7 U.S.C. 1621-1627) (21 U.S.C. 111).

2. *Expenses, feed, and attendants for animals in quarantine.*—Costs associated with the care of animals are paid from fees advanced by importers (21 U.S.C. 102). Also, nine facilities were established in January 1980 for the importation of pet birds.

3. *Miscellaneous contributed funds.*—Funds are received from States, local organizations, individuals, and others and are available for plant and animal quarantine inspection and cooperative plant and animal dis-

ease and pest control activities (7 U.S.C. 450b, 2220). Commencing with 1979, fees were collected for the importation of commercial birds.

Object Classification (in thousands of dollars)

Identification code	12-9971-0-7-352	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	520	560	586
11.3	Positions other than full-time permanent	422	459	489
11.5	Other personnel compensation	240	253	266
11.9	Total personnel compensation	1,182	1,272	1,341
12.1	Personnel benefits: Civilian	103	110	115
21.0	Travel and transportation of persons	218	221	223
22.0	Transportation of things	43	47	50
23.2	Communications, utilities, and other rent	100	110	116
25.0	Other services	39	578	615
26.0	Supplies and materials	289	318	334
31.0	Equipment	1	2	2
44.0	Refunds	3	2	2
99.9	Total obligations	1,978	2,660	2,798

Personnel Summary

Total number of full-time permanent positions	28	28	28
Total compensable workyears:			
Full-time equivalent employment	62	89	93
Full-time equivalent of overtime and holiday hours	14	11	11
Average ES salary	\$49,518	\$49,518	\$49,518
Average GS grade	8.73	8.73	8.73
Average GS salary	\$21,045	\$22,960	\$22,801

FEDERAL GRAIN INSPECTION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the United States Grain Standards Act, as amended, and the standardization activities related to grain under the Agricultural Marketing Act of 1946, as amended, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109, **[\$24,457,000]** \$31,141,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: *Provided further*, That none of the funds provided by this Act may be used to pay the salaries of any person or persons who require non-export, non-terminal interior elevators to maintain records not involving official inspection or official weighing in the United States under Public Law 94-582 other than those necessary to fulfill the purposes of such Act. (7 U.S.C. 71, 74-79, 84-87h, 1621-1627; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2400-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
	Administration of the U.S. Grain Standards Act, total program costs, funded ¹	22,712	25,964	31,141
	Change in selected resources (undelivered orders)	117		
10.00	Total obligations	22,829	25,964	31,141
Financing:				
25.00	Unobligated balance lapsing	1,142		
39.00	Budget authority	23,971	25,964	31,141

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2400-0-1-352	1980 actual	1981 est.	1982 est.
Budget authority:				
40.00	Appropriation.....	24,022	24,457	31,141
40.01	Appropriation rescinded (Public Law 96-304).....	-51		
43.00	Appropriation (adjusted).....	23,971	24,457	31,141
44.20	Supplemental for civilian pay raises.....		1,507	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	22,829	25,964	31,141
72.40	Obligated balance, start of year.....	5,491	5,486	5,486
74.40	Obligated balance, end of year.....	-5,486	-5,486	-5,486
77.00	Adjustments in expired accounts.....	253		
90.00	Outlays, excluding pay raise supplemental.....	23,087	24,515	31,083
91.20	Outlays from civilian supplemental pay raise.....		1,449	58

^a Includes capital investment as follows: 1980 \$650 thousand; 1981 \$115 thousand; 1982 \$230 thousand.

The Federal Grain Inspection Service was established on November 20, 1976.

The mission of the Agency is to promote, protect, and facilitate domestic and foreign commerce of U.S. grain and related commodities in the interests of producers, merchandisers, warehousemen, processors, consumers of grain, and the nation by: Establishing official U.S. standards for grain and related commodities and for grain weighing scale and equipment accuracy; establishing the uniform application thereof by official inspection and weighing personnel; establishing official inspection and weighing services for grain and related commodities, and certifying and communicating the official grain quality and weights as authorized by the U.S. Grain Standards Act (USGSA), as amended, and the Agricultural Marketing Act (AMA) of 1946. The USGSA requires obligations associated with the activities of the headquarters office, as well as Federal supervision of all field-based inspection and weighing services, be financed from appropriations.

Activities that will be performed during the year include: Providing inspection and weighing supervision at new or modernized export facilities and locations; continuing research to develop methods for improving the accuracy and uniformity in grading grain; monitoring, in foreign ports, grain officially inspected and weighed under the USGSA; the development, establishment, and monitoring for adequacy of official grading standards for grain; regulatory activities to include delegation, designation, and licensing of State and private agencies and their employees to perform inspection and weighing services; Federal program management and administration activities within the Service's headquarters office; and Federal supervision of existing field-based grain inspection and weighing services. The agency also has responsibility for standardization of rice and grain-related products which are covered by the AMA of 1946.

	1980 actual	1981 estimate	1982 estimate
Number of Federal inspection supervisions.....	94,540	166,161	188,785
Number of Federal protein supervisions.....	51,700	51,700	51,700
New inspection techniques developed.....	1	5	5
New inspection equipment evaluated.....	11	12	10

Licenses issued to non-Federal inspectors and weighers.....	1,200	1,300	1,250
Investigations conducted.....	10	30	30

Object Classification (in thousands of dollars)

Identification code	12-2400-0-1-352	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions.....	12,619	14,751	17,382
11.3	Positions other than full-time permanent.....	183	226	229
11.5	Other personnel compensation.....	534	562	758
11.9	Total personnel compensation.....	13,336	15,539	18,369
12.1	Personnel benefits: Civilian.....	1,382	1,746	1,988
21.0	Travel and transportation of persons.....	1,135	1,858	2,382
22.0	Transportation of things.....	130	121	149
23.1	Standard level user charges.....	861	857	1,031
23.2	Communications, utilities, and other rent....	583	622	860
24.0	Printing and reproduction.....	194	187	226
25.0	Other services.....	4,221	4,639	5,526
26.0	Supplies and materials.....	298	247	304
31.0	Equipment.....	686	148	306
42.0	Insurance claims and indemnities.....	3		
99.9	Total obligations.....	22,829	25,964	31,141

Personnel Summary

Total number of full-time permanent positions.....	821	755	824
Total compensable workyears:			
Full-time equivalent employment.....	635	724	818
Full-time equivalent of overtime and holiday hours.....	31	29	38
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	7.36	7.36	7.36
Average GS salary.....	\$16,150	\$17,620	\$17,620

Public enterprise funds:

INSPECTION AND WEIGHING SERVICES

Program and Financing (in thousands of dollars)

Identification code	12-4050-0-3-352	1980 actual	1981 est.	1982 est.
Program by activities:				
	Inspection and weighing services (operating costs, funded).....	31,892	36,683	36,683
	Change in selected resources (undelivered orders).....	-215		
10.00	Total obligations.....	31,677	36,683	36,683
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-26,541	-32,896	-35,683
21.98	Unobligated balance available, start of year: Fund balance.....	-10,683	-5,547	-1,760
24.98	Unobligated balance available, end of year: Fund balance.....	5,547	1,760	760
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,136	3,787	1,000
72.98	Obligated balance, start of year: Fund balance.....	5,827	8,500	8,500
74.98	Obligated balance, end of year: Fund balance.....	-8,500	-8,500	-8,500
90.00	Outlays.....	2,463	3,787	1,000

The Federal Grain Inspection Service was established to provide a uniform grain inspection and weighing system. The Federal services provided under this system are financed through a fee supported revolving fund, and include: Official grain inspection and weighing at certain export ports; original inspection and

weighing of U.S. grain exported through Canada; Federal appeals of original grain inspections; and registration of grain firms operating in the export grain trade. The agency also provides grading services for rice and grain-related products which are covered by the Agricultural Marketing Act (AMA) of 1946, as amended. All field and Washington costs for this AMA grading service are financed from fees.

	1980 actual	1981 estimate	1982 estimate
Quantity of grain inspected (million metric tons)	278.5	300.4	352.7
Number of Federal original inspections and re-inspections	283,725	306,423	306,423
Number of appeals	19,400	20,000	20,506
Quantity of rice and commodities inspected (million metric tons)	6.9	7.5	7.5
Export grain weighed by Federal personnel (million metric tons)*	97.4	104.7	112.6

*During 1980 all grain was weighed twice—when received by an export elevator and again when shipped out. The quantity shown must be doubled to estimate the total quantity of grain weighed. The 1981 and 1982 figures represent outbound weights only since inbound weighing is no longer mandatory.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss: Inspection and weighing services:			
Revenue	26,541	32,896	35,683
Expense	—31,677	—36,683	—36,683
Net income or loss (—) for the year	—5,136	—3,787	—1,000

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Fund balance with Treasury	16,510	14,047	10,260	9,260
Accounts receivable (net)	268	3,322	3,322	3,322
Total assets	16,778	17,369	13,582	12,582
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	6,095	11,822	11,822	11,822
Government equity:				
Selected equities:				
Unobligated balance (total Government equity)	10,683	5,547	1,760	760
Analysis of changes in Government equity:				
Retained income: Opening balance	10,683	5,547	1,760	
Transactions: Net income or loss (—) for the year	—5,136	—3,787	—1,000	
Total Government equity (end of year)		5,547	1,760	760

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-4050-0-3-352			
Personnel compensation:			
11.1 Full-time permanent positions	17,358	20,743	21,090
11.3 Positions other than full-time permanent	765	1,020	1,020
11.5 Other personnel compensation	5,153	5,287	4,940
11.9 Total personnel compensation	23,276	27,050	27,050
12.1 Personnel benefits: Civilian	1,984	2,842	2,842
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1,850	2,177	2,177
22.0 Transportation of things	175	188	188
23.1 Standard level user charges	438	527	527
23.2 Communications, utilities, and other rent	644	798	798
24.0 Printing and reproduction	108	235	235
25.0 Other services	2,492	2,124	2,124
26.0 Supplies and materials	341	315	315

31.0 Equipment	365	427	427
42.0 Insurance claims and indemnities	3		
99.9 Total obligations	31,677	36,683	36,683

Personnel Summary

Total number of full-time permanent positions	1,421	1,487	1,418
Total compensable workyears:			
Full-time equivalent employment	1,251	1,469	1,475
Full-time equivalent of overtime and holiday hours	223	229	214
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	7.36	7.36	7.36
Average GS salary	\$16,150	\$17,620	\$17,620

AGRICULTURAL MARKETING SERVICE

Federal Funds

General and special funds:

MARKETING SERVICES

For necessary expenses to carry on services related to agricultural marketing and distribution and regulatory programs as authorized by law, and for administration and coordination of payments to States; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 for employment under 5 U.S.C. 3109, [“\$49,109,000” \$60,507,000; of which [not less than \$1,365,000 shall be available for the Wholesale Market Development Program and \$819,000 for the Information Offices] \$5,670,000 shall be derived by transfers from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c): Provided, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (5 U.S.C. 5542; 15 U.S.C. 714-714p; 26 U.S.C. 4851-54, 4861-65, 4871-77, 6001, 6804, 7233, 7263, 7492-93, 7701; 31 U.S.C. 725d; Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-2500-0-1-352			
Program by activities:			
Direct program:			
1. Market news service	13,054	14,825	15,524
2. Administration of Packers and Stockyards Act	8,253	9,167	9,648
3. Grading and standardization	18,021	19,977	21,412
4. Regulatory activities	5,118	5,523	5,792
5. Wholesale market development	955	1,447	1,498
6. Market supervision and assistance	809	932	963
7. Marketing agreements and orders			5,670
Total direct program	46,209	51,871	60,507
Reimbursable program:			
1. Market news service	667	651	651
2. Grading and standardization:			
(a) Commodity Credit Corporation	1,752	1,935	1,935
(b) All other	4,321	4,775	4,775
3. Regulatory activities	163	348	348
4. Market supervision and assistance	130	252	252
5. Marketing agreements and orders			61
Total reimbursable program (costs—obligations)	7,033	7,961	8,022
Total program costs, funded ¹	53,243	59,832	68,529
Change in selected resources (undelivered orders)	1,270		
10.00 Total obligations	54,512	59,832	68,529

General and special funds—Continued

MARKETING SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2500-0-1-352	1980 actual	1981 est.	1982 est.
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Commodity Credit Corporation funds for cotton classing and tobacco grading.....	-1,752	-1,935	-1,935
11.00	Miscellaneous reimbursements.....	-4,522	-5,145	-5,145
14.00	Non-Federal sources: Miscellaneous reimbursements.....	-759	-881	-942
25.00	Unobligated balance lapsing.....	413		
39.00	Budget authority	47,893	51,871	60,507
Budget authority:				
Current:				
40.00	Appropriation.....	49,343	49,109	54,837
40.01	Appropriation rescinded (Public Law 96-304).....	-64		
41.00	Transferred to other accounts.....	-1,386		
43.00	Appropriation (adjusted)	47,893	49,109	54,837
44.20	Supplemental for civilian pay raises		2,762	
Permanent:				
62.00	Transferred from other accounts			5,670
63.00	Appropriation (adjusted)			5,670
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	47,479	51,871	60,507
72.40	Obligated balance, start of year.....	5,486	2,461	2,611
74.40	Obligated balance, end of year.....	-2,461	-2,611	-2,761
77.00	Adjustments in expired accounts.....	-250		
90.00	Outlays, excluding pay raise supplemental.....	50,254	49,042	60,274
91.20	Outlays from civilian pay raise supplemental.....		2,679	83

¹ Includes capital investment as follows: 1980, \$676 thousand; 1981, \$667 thousand; 1982, \$720 thousand.

These activities assist producers and handlers of agricultural commodities by providing a variety of marketing and regulatory services. These services continue to expand and become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—This service provides current information on supply, movement, contractual agreements, inventories, and prices at specific markets for practically all agricultural commodities. Market news provides the American agricultural community with timely, accurate, and unbiased market information.

Where possible, market information is collected and disseminated through joint Federal/State effort utilizing both Federal and State personnel and resources. Market information is disseminated primarily by radio, television, and mailed reports. The volume of work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE

	1980 actual	1981 estimate	1982 estimate
States covered by cooperative agreement.....	199	204	208
Field offices:			
Year-round.....	164	163	165
Seasonal.....	28	27	27
Buyers and sellers interviewed.....	22,510	23,111	23,738
Mailed releases to growers, shippers, and others (thousands).....	14,398	15,493	16,955
Names on mailing list (thousands).....	176	184	187
Number of markets reported.....	1,549	1,609	1,649

2. *Administration of Packers and Stockyards Act.*—

The goal of this program is to assure fair play in the marketing of livestock, meat, and poultry. Its principal purpose is to maintain effective competition for livestock, meat, and poultry marketing in order to assure that farmers and ranchers receive the true market value for their livestock and poultry. Consumers and members of the livestock, poultry, and meat industries are also protected against unfair business practices in the marketing of meat and poultry, and from restrictions on competition which would unduly increase meat and poultry prices. Currently, efforts are being intensified to reduce the incidence of commercial bribery in the livestock and poultry industries.

The volume of work performed is indicated by the following examples:

	1980 actual	1981 estimate	1982 estimate
Formal actions initiated.....	175	175	175
Formal actions completed.....	101	101	101
Civil or criminal actions initiated.....	99	99	99
Civil or criminal actions completed.....	41	41	41

3. *Grading and standardization.*—Nationally uniform standards of quality for nonfood agricultural products and livestock are established and applied to specific lots of products to: Promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party.

STANDARDIZATION ACTIVITIES

	1980 actual	1981 estimate	1982 estimate
U.S. standards in effect, end of fiscal year.....	168	157	157
Number of commodities covered.....	17	17	17

GRADING ACTIVITIES UNDER APPROPRIATED FUNDS

	1980 actual	1981 estimate	1982 estimate
Cotton classing by Federal employees (samples, in thousands).....	14,492	12,009	14,512
Tobacco auction markets.....	168	166	166
Volume inspected at markets (million pounds)....	1,514	1,800	1,800
Sets of graders.....	155	155	154

4. *Regulatory activities.*—These include the administration of regulatory laws such as the U.S. Warehouse and Federal Seed Acts. To protect producers who store their products in public warehouses, AMS will license public warehousemen and conduct 3,267 unannounced examinations of cotton, grain, and rice warehouses during 1981. Also, to help assure truthful labeling of agricultural and vegetable seeds sold in interstate commerce, Federal seed inspectors will conduct tests on an estimated 20,000 samples of seed during 1981. The research and promotion programs are designed to im-

prove the competitive position and expand markets for cotton, beef, eggs, wheat, and wool and mohair. The AMS also administers the Plant Variety Protection and the Export Fruit Acts.

The volume of work performed is indicated by examples given in the following table:

REGULATORY ACTIVITIES

	1980 actual	1981 estimate	1982 estimate
Warehouse Act:			
Number of warehouse licenses	2,110	2,215	2,326
Capacity of licensed warehouses:			
Grain (million bushels)	3,085	3,393	3,702
Cotton (million bales)	9.9	10	10
Average number supervisory inspections per warehouse:			
Grain	1.61	1.35	1.30
Cotton	1.96	1.70	1.70
Seed Act:			
Import actions	7,809	8,300	8,300
Interstate investigations:			
Completed	1,311	1,300	1,300
Pending	1,494	1,500	1,500
Seed samples tested	19,312	20,000	22,500
Plant Variety Protection Act:			
Number of applications received	166	167	200
Certificates of protection issued	125	136	150
Research and Promotion Funding (dollars in thousands):			
Cotton	21.3	21.0	25.0
Dairy	9.5	10.5	10.5
Egg	7.0	7.0	7.0
Wool	3.0	3.0	3.0
Wheat and wheat foods			2.0

5. *Wholesale market development.*—This program is designed to enhance the marketing of agricultural commodities in the United States. This is done by conducting research into more efficient marketing methods for agricultural commodities and by providing technical assistance to urban areas interested in improving their food distribution facilities.

WHOLESALE MARKET DEVELOPMENT ACTIVITIES

	1980 actual	1981 estimate	1982 estimate
Studies and projects completed	16	18	18

6. *Market supervision and assistance.*—This program consists of the (1) Capper-Volstead Act and the Agricultural Fair Practices Act which protect producers against discriminatory practices by handlers, permit producers to engage in cooperative efforts, and assure that such cooperatives do not engage in practices that monopolize or restrain trade; (2) Potato Research and Promotion Act which provides for agency supervision of advertising and research activities designed to strengthen the demand for potatoes; and (3) Food Marketing Alert Program which promotes an orderly flow of food from producers to retailers and consumers by informing these groups when commodities are in short or abundant supply.

7. *Marketing agreements and orders.*—Marketing agreements and orders are requested by producers and handlers. Hearings and investigations are conducted and proposed agreements and orders are voted upon by eligible producers or handlers.

Marketing agreements and orders help to stabilize prices, and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessment upon handlers. On September 30, 1980, there were

in effect 47 orders for milk and 48 agreements and orders for tree fruits, nuts, and vegetables. The expenses of advisory committees established to advise the Secretary, public hearings, referendums to determine producer sentiment, and other developmental work as authorized by the Agricultural Act of 1961 are also financed under this activity.

For fiscal year 1981 this activity was financed under the section 32 appropriation.

Object Classification (in thousands of dollars)

Identification code	12-2500-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent positions		22,769	26,763	31,153
11.3 Positions other than full-time permanent		7,813	7,581	7,917
11.5 Other personnel compensation		739	169	171
11.9 Total personnel compensation		31,321	34,513	39,241
12.1 Personnel benefits: Civilian		3,141	3,576	4,042
13.0 Benefits for former personnel		2		
21.0 Travel and transportation of persons		3,418	3,936	4,675
22.0 Transportation of things		277	254	296
23.1 Standard level user charges		1,862	1,859	2,569
23.2 Communications, utilities, and other rent		3,719	3,774	4,483
24.0 Printing and reproduction		505	535	1,001
25.0 Other services		1,980	2,076	2,564
26.0 Supplies and materials		699	781	925
31.0 Equipment		552	567	711
42.0 Insurance claims and indemnities		3		
99.0 Subtotal, direct obligations		47,479	51,871	60,507
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent positions		4,057	4,116	4,116
11.3 Positions other than full-time permanent		555	965	965
11.5 Other personnel compensation		68	29	29
11.9 Total personnel compensation		4,680	5,110	5,110
12.1 Personnel benefits: Civilian		448	522	522
21.0 Travel and transportation of persons		241	351	351
22.0 Transportation of things		16	31	31
23.1 Standard level user charges		370	373	373
23.2 Communications, utilities, and other rent		379	531	531
24.0 Printing and reproduction		98	145	145
25.0 Other services		440	657	718
26.0 Supplies and materials		87	117	117
31.0 Equipment		274	124	124
99.0 Subtotal, reimbursable obligations		7,033	7,961	8,022
99.9 Total obligations		54,512	59,832	68,529

Personnel Summary

Direct:			
Total number of full-time permanent positions	1,219	1,157	1,318
Total compensable workyears:			
Full-time equivalent employment	1,548	1,590	1,745
Full-time equivalent of overtime and holiday hours	57	12	12
Average ES salary	\$49,708	\$49,708	\$49,708
Average GS grade	8.71	8.69	8.69
Average GS salary	\$20,460	\$22,354	\$22,333
Reimbursable:			
Total number of full-time permanent positions	239	218	218
Total compensable workyears:			
Full-time equivalent employment	249	243	243
Full-time equivalent of overtime and holiday hours	(0)	2	2
Average ES salary	\$49,708	\$49,708	\$49,708
Average GS grade	8.71	8.69	8.69
Average GS salary	\$20,460	\$22,354	\$22,333

General and special funds—Continued

MARKETING SERVICES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-2500-2-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1.	Grading and standardization.....			-21,118
2.	Regulatory activities.....			-3,509
	Total direct program.....			-24,627
Reimbursable program:				
Grading and standardization:				
(a)	Commodity Credit Corporation.....			-1,935
(b)	All other.....			-481
	Total reimbursable program.....			-2,416
10.00	Total program costs, funded—obligations.....			2,093
Financing:				
Offsetting collections from:				
14.00	Non-Federal sources.....			-26,720
40.00	Budget authority (appropriation) (proposed for later transmittal)....			-24,627
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			-24,627
74.40	Obligated balance, end of year.....			57
90.00	Outlays.....			-24,570

Legislation is recommended to place on a self-supporting basis the cotton, tobacco, and naval stores grading and standardization programs, and the warehouse examination program. The proposed legislation would permit the assessment and collection of fees to cover the costs of these services which currently are funded by annual appropriation.

Object Classification (in thousands of dollars)

Identification code	12-2500-2-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....			-8,206
11.3	Positions other than full-time permanent.....			-6,857
11.5	Other personnel compensation.....			-129
	Total personnel compensation.....			-15,192
12.1	Personnel benefits: Civilian.....			-1,526
21.0	Travel and transportation of persons.....			-2,923
22.0	Transportation of things.....			-206
23.1	Standard level user charges.....			-993
23.2	Communications, utilities, and other rents ..			-1,686
24.0	Printing and reproduction.....			-121
25.0	Other services.....			-1,081
26.0	Supplies and materials.....			-415
31.0	Equipment.....			-484
99.0	Total direct obligations.....			-24,627
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....			9,272
11.3	Positions other than full-time permanent.....			6,857
11.5	Other personnel compensation.....			129
	Total personnel compensation.....			16,258
12.1	Personnel benefits: Civilian.....			1,633
21.0	Travel and transportation of persons.....			3,674
22.0	Transportation of things.....			206
23.1	Standard level user charges.....			1,043
23.2	Communications, utilities, and other rent....			1,686

24.0	Printing and reproduction.....	121
25.0	Other services.....	1,103
26.0	Supplies and materials.....	429
31.0	Equipment.....	567
99.0	Total, reimbursable obligations.....	26,720
99.9	Total obligations.....	2,093

[PAYMENTS TO STATES AND POSSESSIONS]

[For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,600,000.] (Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2501-0-1-352	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Payment for marketing service work (section 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0).....	1,600	1,600	
Financing:				
40.00	Budget authority (appropriation).....	1,600	1,600	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,600	1,600	
72.40	Obligated balance, start of year.....	1,791	975	
74.40	Obligated balance, end of year.....	-975		
90.00	Outlays.....	2,417	2,575	

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists have worked with farmers, marketing firms, and agencies in solving marketing problems and in utilizing marketing research results. Beginning in 1980, projects funded by the Payments to States Program to improve the efficiency of the food distribution system were coordinated with the Market Research and Development Program.

This program has covered such projects as: Methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; collecting and disseminating special State and local market information and statistics; and improving the organizational structure of the marketing system.

Federal funds have not been included for this program for 1982. It is proposed that State marketing bureaus, or their equivalent, and private marketing resources perform this function from 1982 onward.

STATE PAYMENTS ACTIVITY

	1980 actual	1981 estimate	1982 estimate
Number of States participating.....	23	23	
Number of projects.....	36	36	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:

Agricultural Stabilization and Conservation Service.

"Commodity Credit Corporation Fund."

"Commodity Credit Corporation, Limitation on Administrative Expenses."

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

Program and Financing (in thousands of dollars)

Identification code	12-5070-0-2-352	1980 actual	1981 est.	1982 est.
Program by activities:				
	Licensing dealers and handling complaints (total program costs, funded ¹)	2,322	2,644	2,644
	Change in selected resources (undelivered orders)	27		
10.00	Total obligations	2,350	2,644	2,644
Financing:				
21.40	Unobligated balance available, start of year	-364	-380	-136
24.40	Unobligated balance available, end of year..	380	136	30
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	2,366	2,400	2,538
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,350	2,644	2,644
72.40	Obligated balance, start of year	259	296	296
74.40	Obligated balance, end of year	-296	-296	-296
90.00	Outlays	2,313	2,644	2,644

¹ Includes capital investment as follows: 1980, \$13 thousand; 1981, \$11 thousand; 1982, \$11 thousand.

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The current annual license fee is set at a maximum of \$150, plus \$50 for every branch or business facility above nine, up to a maximum of \$1,000.

The acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. Payments in connection with formal and informal reparation settlements to producers are estimated to amount to \$6 million in 1982.

WORKLOAD FACTORS

Activity	1980 actual	1981 estimate	1982 estimate
Number of reparation actions completed	21,600	21,700	21,700
Number of disciplinary actions completed	140	150	150
Number of misbranding actions completed	750	780	790
Number of license actions completed	15,440	15,400	15,350
Personal investigations completed	2,000	2,050	2,100

Object Classification (in thousands of dollars)

Identification code	12-5070-0-2-352	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	1,590	1,888	1,888
11.3	Positions other than full-time permanent	42	47	47
11.5	Other personnel compensation	27	8	8
11.9	Total personnel compensation	1,659	1,943	1,943
12.1	Personnel benefits: Civilian	164	193	193
21.0	Travel and transportation of persons	116	123	123
22.0	Transportation of things	1	3	3
23.1	Standard level user charges	142	150	150
23.2	Communications, utilities, and other rent	95	107	107
24.0	Printing and reproduction	21	27	27
25.0	Other services	118	60	60
26.0	Supplies and materials	21	24	24

31.0	Equipment	13	14	14
99.9	Total obligations	2,350	2,644	2,644

Personnel Summary

Total number of full-time permanent positions	124	120	120
Total compensable workyears:			
Full-time equivalent employment	90	91	91
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$49,708	\$49,708	\$49,708
Average GS grade	8.71	8.69	8.69
Average GS salary	\$20,460	\$22,354	\$22,333

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-9972-0-7-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	Expenses and refunds, inspection and grading of farm products	310	263	263
Reimbursable program:				
	Miscellaneous contributed funds	1	1	1
	Total program costs, funded	311	264	264
	Change in selected resources (undelivered orders)	6		
10.00	Total obligations	316	264	264
Financing:				
Offsetting collections from:				
14.00	Non-Federal sources	-1	-1	-1
21.40	Unobligated balance available, start of year	-288	-219	-219
24.40	Unobligated balance available, end of year..	219	219	219
60.00	Budget authority (appropriation) (permanent, indefinite)	247	263	263
Distribution of budget authority by account:				
	Expenses and refunds, inspection and grading of farm products	247	263	263
Relation of obligations to outlays:				
71.00	Obligations incurred, net	315	263	263
72.40	Obligated balance, start of year	667	705	705
74.40	Obligated balance, end of year	-705	-705	-705
90.00	Outlays	278	263	263
Distribution of outlays by account:				
	Expenses and refunds, inspection and grading of farm products	277	263	263
	Miscellaneous contributed funds	1		

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for non-food agricultural products is provided upon request. These services are supported primarily by fees paid by users. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work is shown below:

	1980 actual	1981 estimate	1982 estimate
Cottonseed grade certificates issued (in thousands)	62	55	60
Livestock graded (million pounds)	380	451	451

Object Classification (in thousands of dollars)

Identification code	12-9972-0-7-352	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	184	218	218
11.3	Positions other than full-time permanent	3		

General and special funds—Continued

MISCELLANEOUS TRUST FUNDS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-9972-0-7-352	1980 actual	1981 est.	1982 est.
11.5	Other personnel compensation	16	.....	.....
11.9	Total personnel compensation	203	218	218
12.1	Personnel benefits: Civilian	19	25	25
21.0	Travel and transportation of persons	70	10	10
23.1	Standard level user charges	1	3	3
23.2	Communications, utilities, and other rent .....	.....	1	1
24.0	Printing and reproduction	2	.....	.....
25.0	Other services	19	3	3
26.0	Supplies and materials	2	4	4
99.9	Total obligations	316	264	264

Personnel Summary

Total number of full-time permanent positions	8	8	8
Total compensable workyears:			
Full-time equivalent employment	7	5	5
Full-time equivalent of overtime and holiday hours	1	(0)	(0)
Average ES salary	\$49,708	\$49,708	\$49,708
Average GS grade	8.71	8.69	8.69
Average GS salary	\$20,460	\$22,354	\$22,333

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in thousands of dollars)

Identification code	12-8412-0-8-351	1980 actual	1981 est.	1982 est.
Program by activities: ¹				
1.	Administration	21,515	23,325	23,325
2.	Marketing service	3,554	3,853	3,853
10.00	Total program costs, funded—obligations	25,069	27,178	27,178
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Administration: Revenue	—20,382	—21,092	—21,092
14.00	Marketing services: Revenue	—3,455	—3,665	—3,665
14.00	Nonoperating: Interest revenue	—2,233	—2,421	—2,421
21.98	Unobligated balance available, start of year: Fund balance	—18,054	—19,055	—19,055
24.98	Unobligated balance available, end of year: Fund balance	19,055	19,055	19,055
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—1,001	.....	.....
72.98	Obligated balance, start of year: Fund balance	296	520	520
74.98	Obligated balance, end of year: Fund balance	—520	—520	—520
90.00	Outlays	—1,225	.....	.....

¹The administrative fund totals are comprised of 47 separate independent order accounts in 1980. The Marketing Service fund totals are comprised of 35 separate independent order accounts in 1980.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on

regulated handlers and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers as the case may be.

Milk sold by regulated handlers supplied over 159 million persons in calendar year 1979.

The following table gives an indication of the role of Federal orders on the marketing of milk over the past few years:

	Calendar year				
	1975	1976	1977	1978	1979
Population of market areas (millions)	149.5	156.3	157.5	158.4	159.5
Producer deliveries (billion pounds) ..	69.249	74.586	77.950	78.091	79.437
Producer deliveries used in class I (billion pounds)	40.106	40.985	41.126	41.143	41.008
Number of producers (thousands) ...	123.9	122.7	122.8	119.3	116.4
Revenue and Expense (in thousands of dollars)					
	1980 actual	1981 est.	1982 est.		
Operating income or loss (—):					
Administrative fund:					
Revenue	20,382	21,092	21,092		
Expense	21,515	23,325	23,325		
Net operating income or loss (—), administrative fund	—1,133	—2,233	—2,233		
Marketing service fund:					
Revenue	3,455	3,665	3,665		
Expense	3,554	3,853	3,853		
Net operating income or loss (—), marketing service fund	—99	—188	—188		
Net operating income or loss, total	—1,232	—2,421	—2,421		
Nonoperating income:					
Interest revenue	2,233	2,421	2,421		
Net income for the year	1,001	.....	.....

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Cash in banks.....	18,200	18,275	18,275	18,275
U.S. securities (par value).....	150	1,300	1,300	1,300
Accounts receivable, net.....	1,319	1,250	1,250	1,250
Total assets.....	19,669	20,825	20,825	20,825
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	1,615	1,770	1,770	1,770
Government equity:				
Selected equities:				
Unobligated balance (total Government equity).....	18,054	19,055	19,055	19,055
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	18,054	19,055	19,055	
Net income or loss (—).....	1,001			
Total Government equity (end of year).....		19,055	19,055	19,055

Object Classification (in thousands of dollars)

Identification code	12-8412-0-8-351	1980 actual	1981 est.	1982 est.
	Personnel compensation:			
11.1	Permanent positions.....	17,133	18,677	18,677
11.3	Positions other than permanent.....	438	328	328
11.9	Total personnel compensation.....	17,571	19,005	19,005
12.1	Personnel benefits: Civilian.....	1,622	1,768	1,768
21.0	Travel and transportation of persons.....	1,695	1,848	1,848
23.2	Communications, utilities, and other rent....	2,526	2,753	2,753
25.0	Other services.....	601	655	655
26.0	Supplies and materials.....	535	583	583
31.0	Equipment.....	519	566	566
99.9	Total obligations.....	25,069	27,178	27,178

Personnel Summary¹

Total number of full-time permanent positions.....	710	701	692
Total compensable workyears:			
Full-time equivalent employment.....	687	692	677
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary recommended by Agricultural Marketing Service.....	\$21,904	\$23,875	\$23,875

¹ Excludes New York-New Jersey order operated under Federal and State orders.

OFFICE OF TRANSPORTATION

Federal Funds

General and special funds:

[TRANSPORTATION OFFICE]

SALARIES AND EXPENSES

For necessary expenses to carry on services related to agricultural transportation programs as authorized by law; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$20,000 for employment under 5 U.S.C. 3109, **[\$2,000,000] \$3,015,000: Provided,** That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (7 U.S.C. 1291, 1621-27; 49 U.S.C. 1653 note; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-2800-0-1-352	1980 actual	1981 est.	1982 est.
	Program by activities:			
	Direct program:			
	Office of Transportation.....	1,703	2,134	3,015
	Total, direct program.....	1,703	2,134	3,015
	Reimbursable programs.....	171	114	
	Total program costs, funded ¹	1,874	2,248	3,015
	Change in selected resources (undelivered orders).....	-46		
10.00	Total obligations.....	1,828	2,248	3,015
	Financing:			
11.00	Offsetting collections from: Federal funds...	-171	-114	
25.00	Unobligated balance lapsing.....	5		
39.00	Budget authority.....	1,662	2,134	3,015
	Budget authority:			
40.00	Appropriation.....		2,000	3,015
42.00	Transferred from other accounts.....	1,662		
43.00	Appropriation (adjusted).....	1,662	2,000	3,015
44.20	Supplemental for civilian pay raise.....		134	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,657	2,134	3,015
72.40	Obligated balance, start of year.....	286	266	266
74.40	Obligated balance, end of year.....	-266	-266	-266
77.00	Adjustments in expired accounts.....	-7		
90.00	Outlays, excluding pay raise supplemented.....	1,670	2,006	3,009
91.20	Outlays from civilian supplemented pay raise.....		128	6

¹ Includes capital investment as follows: 1980 \$31 thousand; 1981 \$21 thousand; 1982 \$32 thousand.

The activities carried out under this appropriation were transferred from the Agricultural Marketing Service, the Farmers Home Administration, the Foreign Agricultural Service, the Science and Education Administration, and the Economics, Statistics and Cooperatives Service pursuant to Secretary's Memorandum No. 1966, dated December 12, 1978. The level of costs relating to obligations incurred under this program prior to 1981 was previously included in the accounts of the above agencies.

The programs of the Office of Transportation are designed to assure a viable transportation system for the agricultural and rural areas in the United States. This is done by providing technical assistance to producers, producer groups, and rural communities to help them solve specific transport problems; providing technical information to carriers and shippers as to the particular needs of agriculture and rural areas for transportation; providing economic analysis and technical research and development in agriculture and rural area transportation; and coordinating programs within USDA affecting agriculture and rural area transportation.

TRANSPORTATION ACTIVITIES

	1980 actual	1981 estimate	1982 estimate
Regulatory participation:			
Formal decisions.....	25	30	33
Informal decisions.....	10	15	20
Cases analyzed.....	110	125	140
Economic research reports and policy analysis.....	8	12	16
Technical research and development reports and demonstrations.....	13	13	15

General and special funds—Continued

[TRANSPORTATION OFFICE]—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	12-2800-0-1-352	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions	1,100	1,428	1,880
11.3	Positions other than full-time permanent	66	16	43
11.5	Other personnel compensation	15		
11.9	Total personnel compensation	1,181	1,444	1,923
12.1	Personnel benefits: Civilian	103	144	195
21.0	Travel and transportation of persons	25	123	201
22.0	Transportation of things	2		4
23.1	Standard level user charges	31	21	35
23.2	Communications, utilities, and other rent	24	21	38
24.0	Printing and reproduction	15	4	12
25.0	Other services	230	332	536
26.0	Supplies and materials	11	7	14
31.0	Equipment	35	38	57
99.0	Subtotal, direct obligations	1,657	2,134	3,015
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	10	25	
12.1	Personnel benefits: Civilian	1	2	
21.0	Travel and transportation of persons	88	67	
25.0	Other services	57	5	
26.0	Supplies and materials	11	10	
31.0	Equipment	4	5	
99.0	Subtotal, reimbursable obligations	171	114	
99.9	Total obligations	1,828	2,248	3,015

Personnel Summary

Total number of full-time permanent positions	44	53	66
Total compensable workyears:			
Full-time equivalent employment	45	49	58
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	10.26	10.65	10.63
Average GS salary	\$27,121	\$28,349	\$27,468

FOOD SAFETY AND QUALITY SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry on services related to consumer protection and agricultural marketing and distribution, **[\$293,318,000] \$341,257,000: Provided**, That this appropriation shall be available for field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the construction, alteration, and repair of buildings and improvements, but, unless otherwise provided, the cost of constructing any one building shall not exceed \$90,000, except for two buildings to be constructed or improved at a cost not to exceed \$150,000, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. (5 U.S.C. 5341, 5542, 5901; 10 U.S.C. 2306; 15 U.S.C. 69c, 713c; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 451-469, 601-624, 641-645, 661, 671-680, 692-695, 1031-1056; 26 U.S.C. 4817, 4826, 7235(c); 31 U.S.C. 725a; 46 U.S.C. 466a-466b; Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-3700-0-1-554	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	Inspection and grading	283,914	313,678	341,257
Reimbursable program:				
	Inspection and grading (costs—obligations)	32,923	34,970	35,001
	Total program costs, funded ¹	316,837	348,648	376,258
	Change in selected resources (undelivered orders)	6,992		
10.00	Total obligations	323,829	348,648	376,258
Financing:				
Offsetting collections from:				
11.00	Federal funds	—993	—1,067	—1,067
14.00	Non-Federal sources	—31,930	—33,903	—33,934
17.00	Recovery of prior year obligations	—1,377		
21.40	Unobligated balance available, start of year	—365	—1,495	—1,495
24.40	Unobligated balance available, end of year	1,495	1,495	1,495
25.00	Unobligated balance lapsing	640		
39.00	Budget authority	291,300	313,678	341,257
Budget authority:				
40.00	Appropriation	291,380	293,318	341,257
40.01	Appropriation rescinded (Public Law 96-304)	—80		
43.00	Appropriation (adjusted)	291,300	293,318	341,257
44.20	Supplemental for civilian pay raises		20,360	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	290,906	313,678	341,257
72.40	Obligated balance, start of year	38,191	24,032	27,291
74.40	Obligated balance, end of year	—24,032	—27,291	—25,795
78.00	Adjustments in unexpired accounts	—1,377		
90.00	Outlays, excluding pay raise supplemental	303,688	291,555	341,257
91.20	Outlays from civilian pay raise supplemental		18,864	1,496

¹ Includes capital investment as follows: 1980, \$708 thousand; 1981, \$718 thousand; 1982, \$2,115 thousand.

The Food Safety and Quality Service (FSQS) was established in March 1977 by order of the Secretary pursuant to the Reorganization Plan No. 2 of 1953. Formerly diffused responsibilities for food safety, wholesomeness and quality were consolidated within FSQS by merging segments of the Animal and Plant Health Inspection Service and the Agricultural Marketing Service.

The agency objectives funded by appropriation are: (1) to serve as the Department's focal point for prevention of certain food related illnesses; (2) to assure consumers that they are offered safe, wholesome, nutritious, and accurately and informatively labeled foods by inspecting, standardizing quality grades for and certifying certain agricultural commodities intended for human consumption; (3) to assist both the public and commodity producers by purchasing agricultural goods for use in domestic feeding programs; and (4) to establish a uniform Government food purchase specification system. These objectives are carried out under the following activities:

1. *Meat and poultry inspection.*—Provides continuous inplant inspection of all domestic plants preparing meat and poultry products for sale or distribution in commerce; reviews inspection systems in foreign establishments preparing meat or poultry products for export to

the United States; and provides technical and financial assistance to States maintaining meat and poultry inspection programs similar to Federal inspection.

2. *Commodity purchase services.*—Provides administrative support necessary for the purchase of commodities for distribution under USDA food distribution programs to eligible outlets and price assistance to producers by removing agricultural commodities from regular market channels.

3. *Egg products inspection.*—Provides continuous in-plant inspection of all plants manufacturing liquid, frozen or dried egg products; conducts quarterly inspection of egg handlers and hatcheries to ensure the proper disposition of restricted eggs; and controls the importation of egg products to make certain that imported products are produced under an inspection system equivalent to the American system.

4. *Voluntary commodity inspection and grading program.*—Establishes and applies nationally uniform standards of quality to specific agricultural products as an aid to marketing. A limited amount of direct appropriation is also available for the Public Benefit Service, which pays for certain supervisory costs and public relations work. The grading portion of this activity is covered under Trust Funds.

In fiscal year 1982, the Agency will strengthen its residue detection and control programs by developing new analytical techniques for residue detection; strengthening the contamination response system by expanding laboratory capability to expeditiously handle the emergency surveillance samples, strengthening compliance, and staffing a regional control network in the meat and poultry regions; and, intensifying the residue education program.

FEDERALLY FUNDED INSPECTION AND PROCUREMENT ACTIVITIES

	1980 actual	1981 estimate	1982 estimate
Federally inspected establishments:			
Meat and/or poultry slaughter plants.....	504	513	520
Meat and/or poultry processing plants.....	5,014	5,035	5,045
Meat and/or poultry slaughter and processing plants.....	1,543	1,575	1,610
Egg products plants.....	119	120	120
Federally inspected production (millions of pounds):			
Meat and poultry:			
Meat slaughter.....	35,479	37,200	38,970
Meat processing.....	68,951	70,330	73,143
Poultry slaughter.....	14,583	14,802	14,950
Poultry processing.....	34,387	34,732	35,079
Egg products.....	1,105	1,120	1,120
Import/export activity (millions of pounds):			
Meat and poultry imported.....	2,209	2,258	2,317
Meat and poultry exported.....	1,400	1,431	1,468
Imports refused entry.....	11.4	11.2	10.9
Federal procurement activities:			
Invitations for bids.....	43	45	47
Food contract offers received.....	1,291	1,325	1,365
Food contracts awarded.....	814	845	870
Food specifications reviewed.....	70	14	16
Food specifications revised.....	10	8	8
Food specifications developed.....	5	4	2
Government-wide food specification activities:			
Food specification documents reviewed.....	56	50	50
Food specification documents standardized.....	19	15	15
State and territories with cooperative agreements:			
Meat inspection.....	32	31	31
Poultry inspection.....	24	24	24
Egg products inspection.....	52	52	52
Compliance activities:			
Hazardous product detained (millions of pounds)	14	14	14
Compliance reviews.....	41,715	40,000	50,000

In-plant reviews.....	3,600	4,000	4,000
Laboratory services (samples analyzed):			
Food chemistry.....	100,000	130,000	151,000
Chemical residues.....	39,000	35,000	46,000
Antibiotic residues.....	26,000	55,000	69,000

Object Classification (in thousands of dollars)

Identification code 12-3700-0-1-554	1980 actual	1981 est.	1982 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent positions.....	190,395	206,020	214,154
11.3 Positions other than full-time permanent	6,593	7,134	7,912
11.5 Other personnel compensation.....	5,246	5,677	6,007
11.9 Total personnel compensation.....	202,234	218,831	228,073
12.1 Personnel benefits: Civilian.....	22,375	24,224	25,253
13.0 Benefits for former personnel.....	27		
21.0 Travel and transportation of persons.....	12,554	14,183	14,367
22.0 Transportation of things.....	735	785	884
23.1 Standard level user charges.....	2,601	3,364	3,878
23.2 Communications, utilities, and other rent....	4,424	4,452	5,446
24.0 Printing and reproduction.....	1,090	984	1,167
25.0 Other services.....	12,008	12,245	20,481
26.0 Supplies and materials.....	1,730	2,020	4,393
31.0 Equipment.....	944	954	2,820
41.0 Grants, subsidies, and contributions.....	30,168	31,636	34,495
42.0 Insurance claims and indemnities.....	16		
99.0 Subtotal, direct obligations.....	290,906	313,678	341,257
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent positions.....	3,767	3,982	3,986
11.3 Positions other than full-time permanent	135	143	143
11.5 Other personnel compensation.....	25,598	27,059	27,084
11.9 Total personnel compensation.....	29,500	31,184	31,213
12.1 Personnel benefits: Civilian.....	563	595	596
21.0 Travel and transportation of persons.....	1,142	1,313	1,313
22.0 Transportation of things.....	26	27	28
23.1 Standard level user charges.....	294	373	373
23.2 Communications, utilities, and other rent....	415	439	439
24.0 Printing and reproduction.....	101	107	107
25.0 Other services.....	728	770	770
26.0 Supplies and materials.....	129	136	136
31.0 Equipment.....	25	26	26
99.0 Subtotal, reimbursable obligations.....	32,923	34,970	35,001
99.9 Total obligations.....	323,829	348,648	376,258

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	11,013	11,016	11,143
Total compensable workyears:			
Full-time equivalent employment.....	10,125	10,568	10,668
Full-time equivalent of overtime and holiday hours.....	169	221	224
Average ES salary.....	\$50,113	\$50,113	\$50,113
Average GS grade.....	8.52	8.52	8.52
Average GS salary.....	\$18,217	\$19,867	\$19,893
Reimbursable:			
Total number of full-time permanent positions.....	230	230	230
Total compensable workyears:			
Full-time equivalent employment.....	201	206	206
Full-time equivalent of overtime and holiday hours.....	904	932	932
Average ES salary.....	\$50,113	\$50,113	\$50,113
Average GS grade.....	8.52	8.52	8.52
Average GS salary.....	\$18,217	\$19,867	\$19,893

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used only for commodity program expenses as

General and special funds—Continued

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY
(SECTION 32)—Continued

authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, [1956;] 1956, and (2) transfers otherwise provided in this Act [; and (3) not more than \$5,210,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961]. (Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-5209-0-2-605	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1.	Commodity program payments:			
(a)	Direct purchases.....	393,516	365,400	365,400
(b)	Diversion payments.....	1,106		
2.	Marketing agreements and orders.....	4,787	5,550	
	Total direct program.....	399,408	370,950	365,400
Reimbursable program:				
3.	Marketing agreements and orders (costs—obligations).....	72	61	
	Total program costs, funded ¹	399,480	371,011	365,400
	Change in selected resources (stores, undelivered orders).....	-5,898		
10.00	Total obligations.....	393,581	371,011	365,400
Financing:				
11.00	Offsetting collections from: Federal funds.....	-72	-61	
21.40	Unobligated balance available, start of year.....	-197,340	-114,993	-127,055
24.40	Unobligated balance available, end of year.....	114,993	127,055	225,001
39.00	Budget authority.....	311,163	383,012	463,346
Budget authority:				
60.00	Appropriation (permanent, indefinite, special fund).....	2,168,928	2,297,650	2,259,664
61.00	Transferred to other accounts.....	-1,857,765	-1,914,638	-1,796,318
63.00	Appropriation (adjusted) ...	311,163	383,012	463,346
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	393,510	370,950	365,400
72.40	Obligated balance, start of year.....	80,276	12,798	12,798
74.40	Obligated balance, end of year.....	-12,798	-12,798	-12,798
90.00	Outlays.....	460,987	370,950	365,400

¹ Includes capital investment as follows: 1980, \$14 thousand; 1981, \$58 thousand.

Because of recent growth in customs receipts, section 32 earmarked amounts exceed the resources needed to encourage use of perishable commodities and fishery products. Proposals are being developed to replace section 32 permanent budget authority by authority to earmark a smaller percentage of customs receipts, not to exceed a fixed amount, which would remain available to remove perishable commodity surpluses from the market on an emergency basis. Programs now supported through section 32 transfers would be financed through current budget authority.

Object Classification (in thousands of dollars)

Identification code	12-5209-0-2-605	1980 actual	1981 est.	1982 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	2,996	3,770	
11.3	Positions other than full-time permanent.....	59	104	
11.5	Other personnel compensation.....	2		
11.9	Total personnel compensation.....	3,057	3,874	
12.1	Personnel benefits: Civilian.....	284	382	
21.0	Travel and transportation of persons.....	133	171	
22.0	Transportation of things.....	3	8	
22.0	Transportation of things.....	20,739	19,476	19,476
23.1	Standard level user charges.....	251	283	
23.2	Communications, utilities, and other rent....	177	182	
24.0	Printing and reproduction.....	343	354	
25.0	Other services.....	115	178	
25.0	Other services.....	79	73	73
26.0	Supplies and materials.....	23	41	
26.0	Supplies and materials: Grants of commodities to States.....	368,288	345,851	345,851
31.0	Equipment.....	18	77	
99.0	Subtotal, direct obligations.....	393,510	370,950	365,400
Reimbursable obligations:				
25.0	Other services.....	71	61	
99.9	Total obligations.....	393,581	371,011	365,400

Personnel Summary

Total number of full-time permanent positions.....	163	152	
Total compensable workyears:			
Full-time equivalent employment.....	129	140	
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	
Average GS grade.....	8.71	8.69	
Average GS salary.....	\$20,460	\$22,354	

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Program and Financing (in thousands of dollars)

Identification code	12-8137-0-7-352	1980 actual	1981 est.	1982 est.
Program by activities:				
Expenses and refunds, inspection and grading of farm products:				
(a)	Dairy products.....	5,067	5,435	5,483
(b)	Fruits and vegetables.....	21,713	22,736	22,936
(c)	Meat grading.....	17,977	19,311	19,481
(d)	Meat inspection.....	620	693	693
(e)	Poultry products.....	12,240	13,015	13,554
	Total program costs, funded ¹	57,617	61,190	62,147
	Change in selected resources (undelivered orders).....	-19		
10.00	Total obligations.....	57,598	61,190	62,147
Financing:				
21.40	Unobligated balance available, start of year.....	-10,451	-9,158	-9,158
24.40	Unobligated balance available, end of year..	9,158	9,158	9,158
60.00	Budget authority (appropriation) (permanent, indefinite).....	56,305	61,190	62,147
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	57,598	61,190	62,147
72.40	Obligated balance, start of year.....	5,128	6,151	6,151
74.40	Obligated balance, end of year.....	-6,151	-6,151	-6,151
90.00	Outlays.....	56,575	61,190	62,147

¹ Includes capital investment as follows: 1980, \$228 thousand; 1981, \$187 thousand; 1982, \$203 thousand.

Inspection and grading services for agricultural products are provided upon request, for use as a marketing tool by industry and as a quality indicator by the consumer. Nationally uniform standards of quality are established and applied to specific agricultural products to facilitate efficient and effective wholesale transactions, to encourage production and preparation of uniform quality products for market, and to furnish consumers with better information on the quality of products they buy. The standards are applied by or under the supervision of Federal or Federal-State employees upon request and for a fee.

Acceptance service is provided to assure that contract specifications are met in all food procurement activities. The schedules reflect expenses paid from fees received (7 U.S.C. 1621-1627). The volume of work is shown below:

	1980 actual	1981 estimate	1982 estimate
Grading standards in effect	346	346	346
Dairy plants surveyed	914	910	910
Federally graded/accepted production (millions of pounds):			
Dairy products	3,350	3,400	3,330
Fresh fruits and vegetables	72,000	73,500	74,500
Processed fruits and vegetables:			
Canned products	8,055	8,800	9,000
Frozen, dried, and miscellaneous	8,237	6,000	6,500
Meat and meat products	13,800	14,500	14,500
Poultry products:			
Shell eggs (million dozen)	2,118	2,100	2,100
Poultry	12,073	12,300	12,700

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-8137-0-7-352			
Personnel compensation:			
11.1 Full-time permanent positions	34,095	35,907	36,474
11.3 Positions other than full-time permanent	2,644	2,784	2,829
11.5 Other personnel compensation	4,699	4,949	5,027
11.9 Total personnel compensation	41,438	43,640	44,330
12.1 Personnel benefits: Civilian	4,246	4,472	4,542
13.0 Benefits for former personnel	49		
21.0 Travel and transportation of persons	4,814	5,536	5,623
22.0 Transportation of things	221	233	236
23.1 Standard level user charges	503	650	650
23.2 Communications, utilities, and other rent	968	1,019	1,036
24.0 Printing and reproduction	473	498	506
25.0 Other services	4,022	4,236	4,303
26.0 Supplies and materials	557	586	596
31.0 Equipment	304	320	325
42.0 Insurance claims and indemnities	3		
99.9 Total obligations	57,598	61,190	62,147

Personnel Summary

Total number of full-time permanent positions	1,970	1,970	1,970
Total compensable workyears:			
Full-time equivalent employment	2,046	2,168	2,168
Full-time equivalent of overtime and holiday hours	180	180	180
Average ES salary	\$50,113	\$50,113	\$50,113
Average GS grade	8.52	8.52	8.52
Average GS salary	\$18,217	\$19,867	\$19,893

FOOD AND NUTRITION SERVICE

Federal Funds

General and special funds:

FOOD PROGRAM ADMINISTRATION

For necessary administrative expenses of the Domestic Food Programs funded under this Act, [\$84,000,000] \$97,156,000; of which \$5,000,000 shall be available only for simplifying procedures, reducing overhead costs, tightening regulations, improving food stamp coupon handling, and assistance in the prevention, identification and prosecution of fraud and other violations of law: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no funds appropriated in this or any other Act shall be used by the Secretary to administer directly in any State any program authorized under the National School Lunch Act or the Child Nutrition Act of 1966 that the Secretary did not directly administer in fiscal year [1980] 1981. (Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-3508-0-1-605			
Program by activities:			
1. Child nutrition	29,558	301,130	33,491
2. Special milk	134	146	150
3. Special supplemental food (WIC)	6,074	6,617	7,698
4. Food stamp	46,650	50,188	53,930
5. Food donations	1,247	1,667	1,887
Total program costs, funded ¹	83,663	88,748	97,156
Change in selected resources, (undelivered orders)	435		
10.00 Total obligations ²	84,098	88,748	97,156
Financing:			
11.00 Offsetting collections from Federal funds	-31		
21.40 Unobligated balance available, start of year	-2,684	-34	
24.40 Unobligated balance available, end of year	34		
25.00 Unobligated balance lapsing	53		
39.00 Budget authority	81,470	88,714	97,156
Budget authority:			
40.00 Appropriation	82,000	84,000	97,156
40.01 Appropriation rescinded (Public Law 96-304)	-530		
43.00 Appropriation (adjusted)	81,470	84,000	97,156
44.20 Supplemental for civilian pay raises		4,714	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	84,067	88,748	97,156
72.40 Obligated balance, start of year	11,862	13,122	14,897
74.40 Obligated balance, end of year	-13,122	-14,897	-16,840
77.00 Adjustments in expired accounts	1,135		
90.00 Outlays, excluding pay raise supplemental	83,942	82,539	94,933
91.20 Outlays from civilian pay raise supplemental		4,434	280

¹ Excludes upward adjustment of prior period costs \$1,135 thousand.

² Includes capital investments as follows: 1980, \$178 thousand; 1981, \$174 thousand; 1982, \$210 thousand.

1. *Child nutrition.*—This activity includes overall administration of the child nutrition programs, administrative and technical assistance to State agencies, and development of policies, procedures, and standards for program administration. The Food and Nutrition Service administers the programs in private schools where State educational agencies are prohibited from disbursing funds and in summer program sites and child care

General and special funds—Continued

FOOD PROGRAM ADMINISTRATION—Continued

institutions where no State agency has assumed the responsibility for administering the program.

2. *Special milk*.—Assistance is provided to State agencies, participating schools and institutions. Policies, procedures, and standards are developed for administering the program. The program is administered directly in outlets where no State agency has assumed responsibility or where the State is prohibited by law from administering the program in private schools.

3. *Special supplemental food (WIC)*.—The agency develops and promulgates Federal guidelines setting forth policies, procedures, and standards for program operations, provides necessary technical assistance, and monitors State agency operations.

4. *Food stamp*.—The Food and Nutrition Service is responsible for developing policies and procedures for the jurisdictions administering the program. It also provides technical assistance to States, monitors quality control and the effectiveness and efficiency of the State administration of the program, allocates and reviews 50% matching funds to the States and directly supervises the retail and wholesale firms which are authorized to accept food stamps.

5. *Food donations*.—The agency determines food required, allocates commodities, designates time and place of shipment, and monitors program operations, including commodities furnished to elderly nutrition programs administered by the Department of Health and Human Services.

Staff years allocated to these activities are as follows:

	1980 actual	1981 estimate	1982 estimate
Child nutrition	841	857	907
Special milk	5	5	5
Special supplemental food (WIC)	201	207	229
Food stamp	1,663	1,688	1,726
Food donations	41	52	56
Total	2,751	2,809	2,923

Total Federal expenses related to the administration of the food assistance programs includes Federal grants for State administrative expenses under the National School Lunch Act, Child Nutrition Act, Food Stamp Act, and Agriculture and Consumer Protection Act.

FEDERAL EXPENSES FOR PROGRAM ADMINISTRATION FISCAL YEAR 1982

(Dollars in thousands)

	Federal operating expenses	State and local administrative expenses	Total
Child nutrition and special milk ¹	33,641	52,938	86,579
Special supplemental food (WIC)	7,698	210,898	218,596
Food stamp and food donations	55,817	502,500	558,317
Total	97,156	766,336	863,492

¹ State agency expenses only.

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-3508-0-1-605			
Personnel compensation:			
11.1 Full-time permanent positions	50,855	55,846	58,932
11.3 Positions other than full-time permanent	3,893	3,962	5,282
11.5 Other personnel compensation	303	340	346
11.9 Total personnel compensation	55,051	60,148	64,560
12.1 Personnel benefits: Civilian	5,198	5,735	6,303

21.0 Travel and transportation of persons	4,969	5,950	6,929
22.0 Transportation of things	159	183	210
23.1 Standard level user charges	3,656	3,511	3,933
23.2 Communications, utilities, and other rent	5,437	5,747	6,264
24.0 Printing and reproduction	1,365	1,433	1,562
25.0 Other services	7,462	5,258	6,514
26.0 Supplies and materials	588	585	641
31.0 Equipment	203	198	240
42.0 Insurance claims and indemnities	10		
99.9 Total obligations	84,098	88,748	97,156

Personnel Summary

Total number of full-time permanent positions	2,446	2,627	2,685
Total compensable workyears:			
Full-time equivalent employment	2,751	2,809	2,923
Full-time equivalent of overtime and holiday hours	10	11	11
Average ES salary	\$49,519	\$50,112	\$50,112
Average GS grade	9.22	9.19	9.21
Average GS salary	\$21,532	\$23,029	\$23,151

FOOD STAMP PROGRAM

For necessary expenses to carry out the Food Stamp Act (7 U.S.C. 2011-2027), [\$9,451,276,000: *Provided*, That funds provided herein shall remain available until September 30, 1981, in accordance with section 18(a) of the Food Stamp Act: *Provided further*, That up to 5 per centum of the foregoing amount may be placed in reserve to be apportioned pursuant to section 3697 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That funds provided herein shall be expended in accordance with section 16 of the Food Stamp Act] \$12,882,350,000.

[For an additional amount to carry out the Food Stamp Act (7 U.S.C. 2011-2027), \$288,000,000, should it become necessary after the Secretary has employed the regulatory and administrative methods available to him under the law to curtail fraud, waste and abuse in the program: *Provided*, That funds provided herein shall remain available until September 30, 1981.] (Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-3505-0-1-605			
Program by activities:			
1. Bonus	8,703,427	9,198,959	12,241,300
2. Matching for State administration	379,912	408,850	502,300
3. Other program costs	70,825	120,750	138,750
Total program costs, funded ¹	9,154,164	9,728,559	12,882,350
Change in selected resources (undelivered orders)	-6,673		
10.00 Total obligations	9,147,491	9,728,559	12,882,350
Financing:			
25.00 Unobligated balance lapsing	34,108		
39.00 Budget authority	9,181,599	9,728,559	12,882,350
Budget authority:			
40.00 Appropriation	8,948,000	9,739,276	12,893,098
41.00 Transferred to other accounts	-9,401	-10,000	-10,748
42.00 Transferred from other accounts	243,000		
43.00 Appropriation (adjusted)	9,181,599	9,729,276	12,882,350
45.00 Transfers out for pay raises		-717	

Relation of obligations to outlays:

71.00 Obligations incurred, net	9,147,491	9,728,559	12,882,350
72.40 Obligated balance, start of year	88,568	146,468	221,427
74.40 Obligated balance, end of year	-146,468	-221,427	-441,433
77.00 Adjustment in expired accounts	27,545		
90.00 Outlays	9,117,136	9,653,600	12,662,344

¹ Excludes upward adjustment of prior period costs \$27,545 thousand.

The food stamp program helps increase the food purchasing power of eligible households by enabling them to purchase food at retail stores with food stamp coupons.

1. *Bonus.*—Participating households receive food stamps whose value is determined by household size and income. This cost is borne entirely by the Federal government.

2. *Matching for State administration.*—State welfare agencies are responsible for certification of eligible households and for issuing the correct amount of food stamps. State administrative costs associated with the program are shared by the States and the Federal Government on a 50/50 basis. The Federal share of these costs is increased when States reduce their error rates below specified levels. In addition, States are reimbursed for 75% of computerization costs and 75% of the total cost of food stamp investigations and prosecutions.

Payments to distributing agencies assist them in meeting the expenses incurred in the food donations program.

3. *Other program costs.*—Other program costs include printing and transporting coupons to authorized State agencies, processing and destruction of redeemed coupons by Federal Reserve banks, added costs associated with State Employment Service activities, and other costs.

FOOD STAMP PROGRAM DATA

	1980 actual	1981 estimate ¹	1982 estimate ²
Average number of participants (millions)	21.1	22.0	21.5
Average monthly bonus per person	34.37	39.85	45.52
Value of bonus stamps issued (millions)	8,694	10,501	11,755
Total Federal program costs (millions)	9,147	11,084	12,396

¹ Includes proposed supplemental of \$1,356 million for 1981.

² Includes savings of \$487 million under proposed legislation.

Object Classification (in thousands of dollars)

Identification code	12-3505-0-1-605	1980 actual	1981 est.	1982 est.
22.0	Transportation of things	2,600	3,600	4,100
24.0	Printing and reproduction	19,585	35,500	38,800
25.0	Other services	49,889	81,650	95,850
41.0	Grants, subsidies, and contributions	9,075,417	9,607,809	12,743,600
99.9	Total obligations	9,147,491	9,728,559	12,882,350

FOOD STAMP PROGRAM

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-3505-2-1-605	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Bonus (cost—obligations) (object class 41.00)			—486,800
Financing:				
40.00	Budget authority (appropriation)			—486,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net			—486,800
74.40	Obligated balance, end of year			4,900
90.00	Outlays			—481,900

Legislation is recommended to moderate increases in the costs of the food stamp program scheduled to take

effect in fiscal year 1982. The proposals would delete from the Food Stamp Act the more generous statutory formula for computing cost-of-living adjustments by projecting price changes, and repeal provisions which increase the dependent care deduction and the medical deduction for the elderly and disabled.

SPECIAL MILK PROGRAM

For necessary expenses to carry out the special milk program, as authorized by section 3 of the Child Nutrition Act of 1966 (42 U.S.C. 1772), **[\$118,800,000] \$124,800,000**, to remain available until September 30, **[1982] 1983**; *Provided*, That only claims for reimbursement for milk served during fiscal year **[1981] 1982** submitted to State agencies prior to January 1, **[1982] 1983**, shall be eligible for reimbursement; *Provided further*, That none of the funds appropriated in this Act may be used for payments which exceed 5 cents per half-pint of milk served after September 1, 1980, which is served to children who are not eligible for free milk and which is served in schools, child care institutions, and summer camps participating in meal service programs authorized under the National School Lunch Act and the Child Nutrition Act of 1966. (Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-3502-0-1-605	1980 actual	1981 est.	1982 est.
Program by activities:				
	Cash payments to States (program costs, funded)	150,467	119,803	124,800
	Change in selected resources (undelivered orders) ¹	5,330		
10.00	Total obligations (object class 41.0) ..	155,797	119,803	124,800
Financing:				
17.00	Recovery of prior year obligations	—3,237		
21.40	Unobligated balance available start of year		—1,003	
24.40	Unobligated balance available end of year ..	1,003		
25.00	Unobligated balance lapsing	3,237		
40.00	Budget authority (appropriation) ..	156,800	118,800	124,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	155,797	119,803	124,800
72.40	Obligated balance, start of year	37,087	29,858	35,061
74.40	Obligated balance, end of year	—29,858	—35,061	—42,561
77.00	Adjustments in expired accounts	—496		
78.00	Adjustments in unexpired accounts	—3,237		
90.00	Outlays	159,293	114,600	117,300

¹ Excludes downward adjustment of prior period costs (expired accounts) \$496 thousand.

The program was originally designed to encourage the consumption of milk by children in non-profit schools of high school grade and under, child care centers, summer camps and similar institutions. The school lunch and other child nutrition programs also encourage the consumption of milk by subsidizing meals which include milk.

Public Law 96-499 reduced the subsidy for milk served to children from middle and upper income families to 5 cents per half-pint in schools where the school lunch or school breakfast program is available. Subsidies will continue to be paid for the full cost of milk served free to children qualifying as eligible under the Secretary's guidelines and the subsidy for milk served to paying children in schools without the school lunch or breakfast program will continue to be adjusted each school year to reflect changes in the Producer Price Index for Fresh Processed Milk.

General and special funds—Continued

SPECIAL MILK PROGRAM—Continued

In 1982 the school lunch and other child nutrition programs will spend over \$900 million for milk.

Program statistics for 1980 through 1982 are:

	1980 actual	1981 estimate	1982 estimate
Total number of half-pints served (million).....	1,852	1,718	1,707
Average rate per half-pint (cents)	8.4	7.0	7.3

CHILD NUTRITION PROGRAMS

For necessary expenses to carry out the National School Lunch Act (42 U.S.C. 1751-1761, and 1766), and the applicable provisions other than section 3 of the Child Nutrition Act of 1966 (42 U.S.C. 1773-1785, and 1787); **[\$3,638,776,000]** **\$3,812,938,000** of which **[\$1,759,123,000]** **\$2,048,990,000** is hereby appropriated, and **[\$1,879,653,000]** **\$1,763,948,000** shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), including \$80,000,000 for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act: *Provided*, That of the foregoing total amount there shall be available *not to exceed* \$15,000,000 for the food service equipment assistance program: *Provided further*, That funds provided herein shall remain available until September 30, **[1982]** **1983**: *Provided further*, That only claims for reimbursement for meals served after September 1, **[1980]** **1981** submitted to State agencies prior to January **[1982]** **1983**, shall be eligible for reimbursement: *Provided further*, That funds, *Funds* appropriated for the purpose of section 7 of the Child Nutrition Act of 1966 shall be allocated among the States but the distribution of such funds to an individual State is contingent upon that State's agreement to participate in studies and surveys of programs authorized under the National School Lunch Act and the Child Nutrition Act of 1966 when such studies and surveys have been directed by the Congress and requested by the Secretary of Agriculture: *Provided further*, That if the Secretary of Agriculture determines that a State's administration of any program under the National School Lunch Act or the Child Nutrition Act of 1966 (other than section 17), or the regulations issued pursuant to these Acts, is seriously deficient, and the State fails to correct the deficiency within a specified period of time, the Secretary may withhold from the State some or all of the funds allocated to the State under section 7 of the Child Nutrition Act of 1966 and under section 13(k)(1) of the National School Lunch Act; upon a subsequent determination by the Secretary that the programs are operated in an acceptable manner some or all of the funds withheld may be allocated: *Provided further*, That no part of the funds appropriated in this Act for the summer food service program shall be available for payments to service institutions other than to: (1) public service institutions, (2) private nonprofit service institutions including residential camps which use self-preparation facilities to prepare meals or obtain meals from a public facility, such as a school district, public hospital, or State university, (3) private nonprofit schools including colleges and universities, (4) private nonprofit migrant farmworker organizations including those that purchase meals from a food service management company, (5) private nonprofit service institutions which serve not more than 500 children daily at not more than three sites and which purchase meals from a food service management company, and (6) in areas where no service institutions delineated in items (1) through (5) are available to operate the program, private nonprofit service institutions which purchase meals from a food service management company, determined by the Secretary of Agriculture to have a record of reliable and honest community service in feeding programs: *Provided further*, That none of the funds appropriated in this Act shall be used to provide meal services at or for Job Corps Centers: *Provided further*, That \$285,000,000 of the amount appropriated herein shall be held in reserve until the Omnibus Reconciliation Act of 1980 is enacted or the 96th Congress adjourns sine die: *Provided further*, That upon enactment of the Omnibus Reconciliation Act of 1980, which requires reductions in child nutrition program levels, \$285,000,000 of the amount herein appropriated shall be hereby rescinded, and the program level shall be reduced by a similar amount: *Provided further*, That, of the funds provided herein for the school lunch program, there shall be available \$1,975,000 with which the Secretary shall conduct a

3-year pilot project study in 60 school districts of all cash assistance and all commodity letter of credit assistance in lieu of commodities for the school lunch programs operated in such districts: *Provided further*, that programs funded under this head shall continue the effect of Title II of Public Law 96-499, but the standard deduction in section 203(b)(1) shall be adjusted on July 1, 1981, for price changes that occurred from September 1977 through March 1981. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-3539-0-1-605	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Cash payments to States:			
(a)	School lunch.....	724,371	753,500	816,700
(b)	Special meal assistance.....	1,379,464	1,557,598	1,723,800
(c)	School breakfast.....	246,985	319,100	358,900
(d)	Equipment assistance.....	20,000	15,000	15,000
(e)	State administrative expenses.....	33,781	38,226	44,538
(f)	Summer feeding.....	120,578	121,709	136,300
(g)	Child care feeding.....	215,774	269,800	335,800
2.	Commodity procurement.....	445,830	273,500	348,700
3.	Nutritional studies and education:			
(a)	Nutrition studies and education.....	1,700	3,450	3,300
(b)	Nutrition education and training.....	20,000	15,000	15,000
4.	Adjustments for prior year costs.....	81,367		
	Total program costs, funded.....	3,289,850	3,366,874	3,812,938
	Change in selected resources (undelivered orders).....	-81,366		
10.00	Total obligations.....	3,208,484	3,366,874	3,812,938
Financing:				
17.00	Recovery of prior year obligations.....	-38,601		
21.40	Unobligated balance available, start of year.....	-3,280	-13,098	
24.40	Unobligated balance available, end of year..	13,098		
39.00	Budget authority.....	3,179,701	3,353,776	3,812,938
Budget authority:				
Current:				
40.00	Appropriation.....	1,591,615	1,759,123	2,048,990
40.01	Appropriation rescinded (Public Law 96-304).....		-285,000	
41.00	Transferred to other accounts.....	-243,000		
43.00	Appropriation (adjusted).....	1,348,615	1,474,123	2,048,990
Permanent:				
62.00	Transferred from other accounts.....	1,831,086	1,879,653	1,763,948
63.00	Appropriation (adjusted).....	1,831,086	1,879,653	1,763,948
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,208,484	3,366,874	3,812,938
72.40	Obligated balance, start of year.....	510,074	302,901	313,975
74.40	Obligated balance, end of year.....	-302,901	-313,975	-532,513
78.00	Adjustments in unexpired accounts.....	-38,601		
90.00	Outlays.....	3,377,056	3,355,800	3,594,400

The child nutrition programs are authorized by the National School Lunch Act and the Child Nutrition Act of 1966. The 1982 budget for each of the activities proposes to continue the provisions of title II of the Omnibus Reconciliation Act of 1980 (Public Law 96-499). These provisions include annual adjustment of subsidies, a 2.5-cent reduction in the cash subsidy for all lunches served in school districts that served less than 60% of their lunches free or at reduced prices during the second preceding school year, a 2-cent reduction in the commodity subsidy rate, a requirement for use of

the standard deduction in the income eligibility calculation for free and reduced price meals, and elimination of the update of the poverty income level. The activities include:

1. *Cash payments to States.*—The programs are operated under an agreement entered into by the State agencies and the Department. Payments are made to State agencies for subsidizing meals at schools and child care institutions. Sponsors make application to the State agencies, and if accepted, are reimbursed on a per-meal basis in accordance with the terms of their agreement and rates prescribed by law.

(a) *School lunch.*—Federal cash subsidies are provided to the States for service of lunches to all school children, regardless of family income. States must match some of the Federal cash grant from sources within the State. In 1982, a total of 4.2 billion lunches will be subsidized by the program.

(b) *Special meal assistance.*—Additional Federal cash subsidies are provided to the States for serving lunches free or at a reduced price to needy children. In 1982, the program will serve a total of 1.9 billion lunches to an average of 11.5 million participating children. Reduced-price lunches will comprise about 17% of the total.

(c) *School breakfast.*—Federal subsidies to the States are based on the number of breakfasts served free, at a reduced price, or to paying children. Certain schools, designated in severe need, receive higher subsidies. In 1982, a total of 663 million meals will be subsidized by the school breakfast program.

(d) *Equipment assistance.*—States are given grants-in-aid for institutions in low-income areas. Funds, apportioned by formula, are for the purchase of food service equipment. Forty percent of the amount is reserved for use in institutions without food service or which plan to initiate a lunch or breakfast program.

(e) *State administrative expenses.*—The funds may be used for State employee salaries, benefits, support services, program audits and office equipment.

(f) *Summer feeding.*—Meals served free to children in poor areas during the summer months are supported on a performance basis by Federal cash subsidies to State agencies. Funds are also provided for related State and local administrative expenses. During the summer of 1982, 100 million meals will be served to about 2.2 million children.

(g) *Child care feeding.*—Preschool children receive year-round food subsidies in child care centers and family day care homes. In 1982, 613 million meals will be subsidized. Funds are also provided for State audit expenses and for food service equipment.

2. *Commodity procurement.*—Commodities are granted to schools for the lunch program, and to institutions in the child care and summer feeding programs. Commodities are also acquired for these purposes under programs that strengthen markets, income, and supply (section 32).

3. *Nutritional studies and education.*—In 1982, studies will identify means by which the management of the child nutrition programs can be improved at the State and local level. Grants to States will also be made for nutrition education in the Nation's schools.

Object Classification (in thousands of dollars)

Identification code	12-3539-0-1-605	1980 actual	1981 est.	1982 est.
25.0	Other services	1,700	5,425	3,300
26.0	Supplies and materials (grants of commodities to States)	445,830	273,500	348,700
41.0	Grants, subsidies, and contributions	2,760,954	3,087,949	3,460,938
99.9	Total obligations	3,208,484	3,366,874	3,812,938

CHILD NUTRITION PROGRAMS

(Proposed for later transmittal, proposed legislation)

Program and Financing (In thousands of dollars)

Identification code	12-3539-2-1-605	1980 actual	1981 est.	1982 est.
Program by activities:				
1. Cash payments to States:				
	(a) School lunch			— 4,400
	(b) Special meal assistance			— 32,600
	(c) School breakfast			— 3,300
	(d) Summer feeding .....			.....
	(e) Child care feeding			— 21,800
2. Commodity procurement				
	.....			— 5,300
10.00	Total program costs funded—obligations			— 67,400
Financing:				
40.00	Budget authority (appropriation)			— 67,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net			— 67,400
74.40	Obligated balance, end of year			3,700
90.00	Outlays			— 63,700

Legislation is recommended to moderate increases in spending and to target meal subsidies to needy children.

1. *Cash payments to States*—(a), (b) *School lunch and special meal assistance.*—Proposed legislation would reduce the income eligibility requirements for reduced price meals from 195% to 185% of the poverty line.

(c) *School breakfast.*—There would be similar modifications for eligibility for reduced price breakfast subsidies.

(e) *Child care feeding.*—There would be changes in the eligibility guidelines for reduced price meal subsidies, consistent with those proposed for school lunch and breakfast. In addition, profit-making child care centers receiving compensation under title XX of the Social Security Act would be prohibited from participating in the program.

2. *Commodity procurement.*—Reductions in meals served as a result of proposed legislation would require less commodity support.

Object Classification (in thousands of dollars)

Identification code	12-3539-2-1-605	1980 actual	1981 est.	1982 est.
26.0	Supplies and materials (grants of commodities to States)			— 5,300
41.0	Grants, subsidies, and contributions			— 62,100
99.9	Total obligations			— 67,400

SPECIAL SUPPLEMENTAL FOOD PROGRAMS (WIC)

For necessary expenses to carry out the special supplemental food program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), and the commodity supplemental food program

General and special funds—Continued

SPECIAL SUPPLEMENTAL FOOD PROGRAMS (WIC)—Continued

as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c (note)), **[\$927,040,000] \$1,068,100,000**: Provided, That funds provided herein shall remain available until September 30, **[1982] 1983**. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981; additional authorizing legislation to be proposed for \$30,500,000 for the commodity supplemental food program.)

Program and Financing (in thousands of dollars)

Identification code	12-3510-0-1-605	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Special supplemental food program (WIC)—vouchers and commodities	782,877	943,900	1,037,600
2.	Commodity supplemental food program—commodities	21,683	27,124	30,500
	Total program costs, funded	804,560	971,024	1,068,100
	Change in selected resources (undelivered orders)	-8,335		
10.00	Total obligations	796,225	971,024	1,068,100
Financing:				
17.00	Recovery of prior year obligations	-42,858	-39,050	
21.40	Unobligated balance available, start of year	-351	-4,934	
24.40	Unobligated balance available, end of year ..	4,934		
40.00	Budget authority (appropriation) ..	757,950	927,040	1,068,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	796,225	971,024	1,068,100
72.40	Obligated balance, start of year	72,580	109,215	137,559
74.40	Obligated balance, end of year	-109,215	-137,559	-211,599
78.00	Adjustments in unexpired accounts	-42,858	-39,050	
90.00	Outlays	716,732	903,630	994,060

The special supplemental food programs—the women, infants, children (WIC) program and the commodity supplemental food program—are designed to safeguard the health of pregnant, post-partum and breastfeeding women, infants and children who are at nutritional risk and have inadequate incomes.

Over 2.2 million recipients will receive WIC benefits each month in 1982. The commodity supplemental food program will serve another 113,000 persons a month. Per person cost increases in both programs are due to an anticipated increase in the cost of food.

Begun as a pilot program in 1973-74, WIC has grown into an important component of the domestic feeding efforts of the Federal Government. A growing body of medical evidence has linked this program to reduced infant mortality, reduced incidence of low birth weight in infants, and success in averting subnormal infant development.

Object Classification (in thousands of dollars)

Identification code	12-3510-0-1-605	1980 actual	1981 est.	1982 est.
25.0	Other services	2,968	3,000	3,000
26.0	Supplies and materials (grants of commodities to States)	18,913	23,586	26,522
41.0	Grants, subsidies, and contributions	774,344	944,438	1,038,578
99.9	Total obligations	796,225	971,024	1,068,100

FOOD DONATIONS PROGRAM

For necessary expenses to carry out section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c (note)), and

section 311 of the Older Americans Act of 1965 (42 U.S.C. 303a), **[\$128,660,000] \$143,700,000**. (Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	12-3503-0-1-605	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Commodities for families:			
(a)	Commodities in lieu of food stamps	34,762	43,680	48,020
(b)	Distributing agency administrative costs	94	260	200
2.	Elderly feeding	74,182	84,720	95,480
	Total program costs, funded	109,038	128,660	143,700
	Change in selected resources (undelivered orders)	-2,458		
10.00	Total obligations	106,580	128,660	143,700
Financing:				
21.40	Unobligated balance available, start of year	-336		
25.00	Unobligated balance lapsing	90		
40.00	Budget authority (appropriation) ..	106,334	128,660	143,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	106,580	128,660	143,700
72.40	Obligated balance, start of year	14,786	20,082	23,912
74.40	Obligated balance, end of year	-20,082	-23,912	-28,212
90.00	Outlays	101,284	124,830	139,400

1. *Commodities for families.*—(a) *Commodities in lieu of food stamps.*—Nutritious agricultural commodities will be provided to 96,000 needy persons on Indian reservations and to 20,130 residents of the Pacific Trust Territory as a result of the Food and Agriculture Act of 1977 (Public Law 95-113).

PROGRAM STATISTICS

	1980 actual	1981 estimate	1982 estimate
Participation (monthly average) (thousands)	86.4	115.7	116.1
Value of commodities distributed by States (in thousands of dollars)	32,710	43,680	48,020

(b) *Distributing agency administrative costs.*—Payments to distributing agencies in the Trust Territory assist them in meeting the expenses incurred in continuing a food distribution program.

2. *Elderly feeding.*—This program funds commodity support for elderly feeding programs under title III of the Older Americans Act of 1965. Donated foods are used in meals served in senior citizens centers or similar settings. States may elect cash in lieu of commodities.

	1980 actual	1981 estimate	1982 estimate
Meals served (millions)	167.3	179.3	179.3
Value of commodities distributed including cash in lieu of commodities (in thousands of dollars)	71,937	84,720	95,480

Object Classification (in thousands of dollars)

Identification code	12-3503-0-1-605	1980 actual	1981 est.	1982 est.
26.0	Supplies and materials (grants of commodities to States)	49,918	54,524	60,241
41.0	Grants, subsidies, and contributions	56,662	74,136	83,459
99.9	Total obligations	106,580	128,660	143,700

FOREST SERVICE

Federal Funds

General and special funds:

FOREST MANAGEMENT, PROTECTION, AND UTILIZATION*

*See Part III for additional information.

[FOREST RESEARCH]

[For necessary expenses of forest research as authorized by law, \$122,200,000.]

[STATE AND PRIVATE FORESTRY]

[For necessary expenses of cooperating with, and providing technical and financial assistance to States, Territories, possessions, and others; and for forest insect and disease activities, \$73,116,000, of which \$66,136,000 shall remain available for obligation until September 30, 1982, to carry out activities authorized in Public Law 95-313.]

[NATIONAL FOREST SYSTEM]

[For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for liquidation of obligations incurred in the preceding fiscal year for forest fire protection and emergency rehabilitation, \$879,614,000, of which \$197,362,000 for reforestation, timber stand improvement, cooperative law enforcement, and maintenance of forest development roads and trails shall remain available for obligation until September 30, 1982.]

For expenses necessary for forest management, protection, and utilization as follows:

For necessary expenses of forest research as authorized by law, \$143,241,000.

For necessary expenses of cooperating with, and providing technical and financial assistance, States, Territories, possessions, and others; and for forest insect and disease activities, \$72,678,000, of which \$68,785,000 shall remain available for obligation until September 30, 1983 to carry out activities authorized in Public Law 95-313.

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for liquidation of obligations incurred in the preceding fiscal year for forest fire protection and emergency rehabilitation, \$988,335,000 of which \$234,808,000 for reforestation, timber stand improvement, cooperative law enforcement, and maintenance of forest roads and trails shall remain available for obligation until September 30, 1983. (7 U.S.C. 1010-12, 2201, 2250; 16 U.S.C. 472a-583i, 670o(b), 1601-14, 1641-47, 2101-09; 30 U.S.C. 601-604, 611-614; 31 U.S.C. 534, 665; 41 U.S.C. 506; 43 U.S.C. 1181h-j, 1241-1243, 1901-1908; 67 Stat. 633; Public Law 95-495; Public Law 96-487; Public Law 96-514, making appropriations for the Department of the Interior and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1100-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Forest research:				
(a) Land and resource protection research.....		44,847	53,312	58,670
(b) Renewable resource management and utilization research.....		54,249	64,482	72,498
Total, forest research.....		99,096	117,794	131,168
2. State and private forestry:				
(a) Cooperative land and resource protection.....		38,299	39,152	33,057
(b) Cooperative renewable resource management and utilization.....		16,179	16,587	24,636
(c) General forestry assistance.....		5,737	5,463	3,259
Total, State and private forestry....		60,755	61,202	60,952
3. National Forest System:				
(a) Land and resource protection.....		382,079	348,246	377,214
(b) Renewable resource management and utilization.....		466,986	508,926	556,395

(c) Mt. St. Helen's Emergency Act...	9,786	13,442	.....
Total, National Forest System.....	858,851	870,614	933,609
Total direct program.....	1,018,702	1,049,610	1,125,729
Reimbursable program:			
1. Forest research.....	2,855	3,800	4,000
2. State and private forestry.....	2,037	2,000	2,000
3. National Forest System.....	29,472	30,000	31,000
Total reimbursable program.....	34,364	35,800	37,000
Total program costs, funded ¹	1,053,066	1,085,410	1,162,729
Change in selected resources (undelivered orders).....	114,811	86,996	88,000
10.00 Total obligations.....	1,167,877	1,172,406	1,250,729
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-26,277	-27,208	-28,120
14.00 Non-Federal sources.....	-8,087	-8,592	-8,880
21.40 Unobligated balance available, start of year.....	-17,125	-29,163	-37,985
22.40 Unobligated balance transferred from other accounts.....	-5,315	.....	.....
24.40 Unobligated balance available, end of year.....	29,163	37,985	28,510
25.00 Unobligated balance lapsing.....	-363	.....	.....
39.00 Budget authority.....	1,139,873	1,145,428	1,204,254
Budget authority:			
40.00 Appropriation.....	1,139,873	1,074,930	1,204,254
44.20 Supplemental for civilian pay raises.....	.....	57,056	.....
50.00 Reappropriation.....	.....	13,442	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,133,513	1,136,606	1,213,729
72.40 Obligated balance, start of year.....	192,283	212,777	250,184
74.40 Obligated balance, end of year.....	-212,777	-250,184	-258,437
90.00 Outlays, excluding pay raise supplemental.....	1,113,019	1,044,425	1,203,194
91.20 Outlays from civilian pay raise supplemental.....	.....	54,774	2,282

¹ Includes capital investment as follows: 1980, \$26,621 thousand; 1981, \$25,039 thousand; 1982, \$25,147 thousand.

1. *Forest research.*—Research is conducted and disseminated through eight regional forest experiment stations, the Forest Products Laboratory, and the Institute of Tropical Forestry both in-house and through extramural programs. The program also includes maintenance costs of all Forest Service research facilities.

(a) *Land and resource protection research.*—Research is conducted to provide basic knowledge and improved technology in the protection of resources from fire, insects, and diseases; in the reclamation of surface mining areas; in the evaluation of renewable resources; and in land and resource economics.

(b) *Renewable resource management and utilization research.*—Research is conducted to provide basic knowledge and improved technology for the management of timber, wildlife, fish, range, recreation, watershed, and urban resources.

2. *State and private forestry.*—Cooperative forestry assistance is provided to the 50 States, Puerto Rico, Virgin Islands, Guam, the Northern Mariana Islands, and the Trust Territory of the Pacific to promote the protection and management of non-Federal forest lands.

(a) *Cooperative land and resource protection.*—Financial and technical assistance in fire protection is provided to State forestry organizations to protect the national interests arising from the production of goods and services on 1.5 billion acres of non-Federal rural lands; and to protect forest resources including wood products, stored wood and wood in use from major insects and diseases directly on National Forest and other

General and special funds—Continued

FOREST MANAGEMENT, PROTECTION, AND UTILIZATION—Continued

[NATIONAL FOREST SYSTEM]—Continued

Federal forest lands, and on State and private lands by providing financial and technical assistance.

MAIN WORKLOAD FACTORS

Description:	1980 actual	1981 estimate	1982 estimate
Insect and disease survey (million acres)	657	493	493
Acres protected from fire (million acres)	644	644	644

(b) *Cooperative renewable resource management and utilization.*—Financial and technical assistance is provided to States in planning, managing, and utilizing the timber, wildlife and fish, range, recreation, watershed, and soil resources on 726 million acres of State and privately owned forest and forested rangelands.

MAIN WORKLOAD FACTORS

Description:	1980 actual	1981 estimate	1982 estimate
Seedling production (million seedlings)	691.7	864.7	790.0
Improved utilization of wood (million cubic feet)	169.0	134.4	176.3
Timber harvested (million cubic feet)	210.5	237.3	187.1
Land management plans (thousand acres)	3,498	2,968	3,723

(c) *General forestry assistance.*—Activities are of a multiprogram nature to accomplish highly specialized forestry assistance not available through other Forest Service programs. Current activities are the Pinchot Institute for Conservation Studies and financial and technical assistance authorized under the legislation that established the Boundary Waters Canoe Area Wilderness.

3. *National Forest System.*—The 154 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation, without impairing productivity of the land and that will be environmentally acceptable. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to meeting the increased demands for specific National Forest resource needs through 1980 and for long-term objectives to the year 2020. Increases are provided in the budget to further attainment of these program objectives.

(a) *Land and resource protection.*—Provides for the protection and/or maintenance of National Forest System users, resources, lands, and facilities, including roads and trails, and for administration of the program of acquiring through exchange those lands within National Forest boundaries that meet the criteria for inclusion in the National Forest System. Of the revenue received annually from National Forest activities, 10% is available under the permanent appropriation Roads and trails for States, for maintenance within the States from which proceeds are derived. Such amounts may be merged with this activity for obligational purposes.

MAIN WORKLOAD FACTORS

Description:	1980 actual	1981 estimate	1982 estimate
Area administered and protected (million acres) .	187.5	187.5	187.5
Minerals management (operating plans)	21,508	16,737	18,700
Fuel treatment including fuelbreaks (acres)	400,498	164,600	177,000

Landline location (miles)	5,753	5,515	5,500
Receipts (in thousands of dollars):			
National forests fund:			
Power	460	500	600
Mineral leases and permits	20,160	24,000	27,000
Land uses	2,206	2,300	2,400
National grasslands and land utilization:			
Mineral leases and permits	20,313	22,220	23,415
Total receipts	43,139	49,020	53,415

(b) *Renewable resource management and utilization.*—Provides for the management and utilization of the timber, wildlife and fish, range, recreation, watershed, and soil resources on National Forest System lands.

MAIN WORKLOAD FACTORS

Description:	1980 actual	1981 estimate	1982 estimate
Estimated number of visitor-days to national forests (calendar year) (millions)	233.5	237.0	241.7
Wildlife habitat improvement (million acre equivalents)	2.6	1.3	1.9
Grazing use (millions permitted livestock)	9.7	10.0	9.9
Timber sales prepared and offered (billion board feet)	12.5	11.9	11.9
Timber volume harvested (billion board feet)	8.7	10.5	11.5
Tree planting and seeding (thousand acres) ¹ (appropriated)	229.4	195.0	215.0
Timber stand improvement (thousand acres) ¹ (appropriated)	298.9	179.0	183.0
Soil and water resource improvement (thousand acres)	37.8	8.5	14.9
Receipts (in thousands of dollars):			
National forests fund:			
Timber sales	600,332	742,900	1,200,000
Grazing	13,972	13,100	14,000
Recreation admission and user fees	18,309	20,200	22,200
Oregon and California grant lands	25,071	26,300	27,600
National grasslands and land utilization:			
Grazing	1,876	1,900	2,000
Other	176	180	185
Total receipts	659,736	804,580	1,265,985

¹ Accomplishments of the YACC program are not included.

Object Classification (in thousands of dollars)

Identification code 12-1100-0-1-302

FOREST SERVICE

Direct obligations:

Personnel compensation:				
11.1	Full-time permanent positions	345,608	360,600	387,923
11.3	Positions other than full-time permanent	197,078	200,359	214,521
11.5	Other personnel compensation	36,765	37,258	39,910
11.8	Special personal services payments	5,370	5,431	5,817
11.9	Total personnel compensation	584,821	603,648	648,171
12.1	Personnel benefits: Civilian	67,761	70,206	75,362
13.0	Benefits for former personnel	90	92	98
21.0	Travel and transportation of persons	36,978	37,844	40,505
22.0	Transportation of things	41,496	42,097	45,105
23.1	Standard level user charges	1,134	1,173	1,254
23.2	Communications, utilities, and other rent	38,870	39,748	42,731
24.0	Printing and reproduction	6,249	6,493	6,992
25.0	Other services	187,287	171,875	182,935
26.0	Supplies and materials	66,018	68,092	73,080
31.0	Equipment	31,269	31,931	34,250
32.0	Lands and structures	14,268	14,452	15,478
33.0	Investments and loans	2	2	2
41.0	Grants, subsidies, and contributions	45,978	46,232	45,154
42.0	Insurance claims and indemnities	834	845	905
44.0	Refunds	92	101	107
99.0	Subtotal direct obligations	1,123,147	1,134,831	1,212,129

Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent positions	5,008	4,801
11.3	Positions other than full-time permanent	14,179	13,059
11.5	Other personnel compensation	1,147	1,149
11.8	Special personal services payments	156	143
11.9	Total personnel compensation	20,490	19,152
12.1	Personnel benefits: Civilian	1,443	1,248
13.0	Benefits for former personnel	1	1
21.0	Travel and transportation of persons	864	766
22.0	Transportation of things	458	397
23.2	Communications, utilities, and other rent	501	441
24.0	Printing and reproduction	225	191
25.0	Other services	9,318	8,681
26.0	Supplies and materials	2,154	2,178
31.0	Equipment	712	656
32.0	Lands and structures	704	601
41.0	Grants, subsidies, and contributions	1,714	1,636
42.0	Insurance claims and indemnities	2	2
44.0	Refunds	5	4
99.0	Subtotal reimbursable obligations	38,591	35,954

ALLOCATION ACCOUNTS

Personnel compensation:			
11.1	Full-time permanent positions	823	733
11.3	Positions other than full-time permanent	333	238
11.5	Other personnel compensation	61	41
11.9	Total personnel compensation	1,217	1,012
12.1	Personnel benefits: Civilian	61	63
21.0	Travel and transportation of persons	94	77
22.0	Transportation of things	15	14
23.1	Standard level user charges	2	2
23.2	Communications, utilities, and other rent	56	51
24.0	Printing and reproduction	17	17
25.0	Other services	320	264
26.0	Supplies and materials	94	71
31.0	Equipment	60	50
32.0	Lands and structures	4,203	.....
99.0	Subtotal obligations, allocation ac- counts	6,139	1,621
99.9	Total obligations	1,167,877	1,172,406

Personnel Summary

FOREST SERVICE			
Direct:			
	Total number of full-time permanent positions	14,076	14,500
	Total compensable workyears:		
	Full-time equivalent employment	33,540	30,101
	Full-time equivalent of overtime and holiday hours	1,881	1,749
	Average ES salary	\$50,112	\$50,112
	Average GS grade	8.90	8.90
	Average GS salary	\$19,550	\$21,300
	Average salary of ungraded positions	\$16,910	\$18,450
Reimbursable:			
	Total number of full-time permanent positions	524	482
	Total compensable workyears:		
	Full-time equivalent employment	981	839
	Full-time equivalent of overtime and holiday hours	59	49
	Average ES salary	\$50,112	\$50,112
	Average GS grade	8.90	8.90
	Average GS salary	\$19,550	\$21,300
	Average salary of ungraded positions	\$16,910	\$18,450

ALLOCATION ACCOUNTS

	Total number of full-time permanent positions	32	26
	Total compensable workyears:		
	Full-time equivalent employment	59	46
	Full-time equivalent of overtime and holiday hours	3	4
	Average ES salary	\$50,112	\$50,112

Average GS grade	8.90	8.90	8.90
Average GS salary	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

CONSTRUCTION AND LAND ACQUISITION

For necessary expenses of the Forest Service, not otherwise provided for, for construction and land acquisition, [\$378,586,000] \$505,693,000, to remain available until expended, of which [\$22,429,000] \$25,793,000 is for construction and acquisition of buildings and other facilities; [\$353,662,000] and \$479,900,000 is for construction of forest [development] roads and trails by the Forest Service and construction and maintenance of forest [development] roads by timber purchasers; and \$2,495,000 is for acquisition of land and interests therein, required for management, protection, utilization, and research for the National Forest System and other Forest Service resources]. (7 U.S.C. 428a, 1012, 2250; 16 U.S.C. 472a, 475, 501, 528-538, 555, 571c, 1601; 42 U.S.C. 8259; Public Law 95-495; Public Law 96-487; Public Law 96-514, making appropriations to the Department of the Interior and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1103-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1.	Construction of facilities	13,863	16,439	23,324
2.	Road and trail construction	205,535	242,814	313,677
3.	Pollution abatement	376	.....	.....
4.	Land acquisition	1,419	1,683	.....
5.	Alpine lakes area	21	.....	.....
	Total direct program	221,214	260,936	337,001
	Reimbursable program	1,016	900	1,000
	Change in selected resources	163,020	156,746	187,785
10.00	Total program costs, funded—obligations ¹	385,250	418,582	525,786
Financing:				
Offsetting collections from:				
11.00	Federal funds	—775	—900	—1,000
14.00	Non-Federal sources	—241	.....	.....
21.40	Unobligated balance available, start of year	—19,046	—62,557	—36,952
22.40	Unobligated balance transferred from other accounts	—9,610	.....	.....
24.40	Unobligated balance available, end of year	62,557	36,952	17,859
25.00	Unobligated balance lapsing	10,659	.....	.....
39.00	Budget authority	428,794	392,077	505,693
Budget authority:				
40.00	Appropriation	428,794	378,586	505,693
44.20	Supplemental for civilian pay raises .....	.....	13,491	.....
Distribution of budget authority by account:				
	Construction and land acquisition	428,794	378,586	505,693
	Forest roads .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	384,234	417,682	524,786
72.40	Obligated balance, start of year	436,287	553,685	541,529
74.40	Obligated balance, end of year	—553,685	—541,529	—473,668
90.00	Outlays, excluding pay raise supple- mental	266,836	416,887	592,107
91.20	Outlays from civilian pay raise sup- plemental .....	.....	12,951	540
Distribution of outlays by account:				
	Construction and land acquisition	221,208	416,887	592,107
	Forest roads .....	.....	.....	.....

¹ Includes capital investment as follows: 1980, \$143,371 thousand; 1981, \$126,166 thousand; 1982, \$175,371 thousand.

1. *Construction of facilities*—(a) *Recreation facilities*.—To provide facilities necessary to safely meet increased recreation demand without sacrificing environmental values and without unduly impinging upon other resource uses of the National Forests. Emphasis

General and special funds—Continued

CONSTRUCTION AND LAND ACQUISITION—Continued

will be in areas of higher populations to assist in the conservation of energy.

(b) *Other facilities.*—To provide for construction and acquisition of fire, administrative, and other improvements and related facilities necessary to carry out National Forest and State and private forestry programs. Includes fire lookouts, offices, dwellings and barracks for employee housing, service, and storage buildings, insectories, tree nursery buildings, dams, and other forest resource management projects. Efforts to make buildings more energy efficient (retrofit) will be continued. Also includes acquisition of land and interests therein for administrative purposes where buildings are already on site and are the primary reason for acquisition, or when planned as part of a total administrative site development project.

(c) *Research construction.*—To provide for construction, alteration, and improvement of research laboratories and related facilities, and for procurement and installation of necessary initial equipment needed to put the facility into operating condition. An effort to make research facilities more energy efficient (retrofit) will be undertaken.

2. *Road and trail construction.*—(a) *Road and trail construction.*—Roads and trails are essential to the protection and management of the National Forest Systems, as well as providing access to National Forest System areas for recreation and utilization of their resources. Of the revenues received annually from National Forest activities, 10% is available under the permanent appropriation Roads and Trails for States, for construction and maintenance within the States from which such proceeds are derived. Such amounts may be merged with this activity for obligational purposes.

(b) *Timber purchaser construction.*—Roads may be constructed and/or maintained by a timber purchaser who in turn receives credit against timber value as reimbursement. These roads are those required within a timber sale area specifically for the removal of the timber, but which will remain on the National Forest development road system for resource management purposes after the timber sale contract is completed. (16 U.S.C. 535, item (2); section 9 of Public Law 93-378; and section 3(a) of Public Law 93-344.)

Twenty-five percent of the amounts allowed any timber purchaser for the construction of roads are paid to the States under provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code 12-1103-0-1-302

1980 actual

1981 est.

1982 est.

FOREST SERVICE

Direct obligations:

Personnel compensation:

11.1	Full-time permanent positions	72,108	73,005	93,831
11.3	Positions other than full-time permanent	35,852	36,298	46,653
11.5	Other personnel compensation	2,705	2,738	3,520
11.8	Special personal services	3	3	4
11.9	Total personnel compensation	110,668	112,044	144,008
12.1	Personnel benefits: Civilian	12,472	12,627	16,230
13.0	Benefits for former personnel	7	7	9
21.0	Travel and transportation of persons	4,446	4,720	7,083

22.0	Transportation of things	5,259	5,583	8,378
23.1	Standard level user charges	697	740	1,110
23.2	Communications, utilities, and other rent	5,296	5,623	8,437
24.0	Printing and reproduction	960	1,019	1,529
25.0	Other services	40,178	42,653	64,005
26.0	Supplies and materials	6,548	6,952	10,432
31.0	Equipment	3,578	3,798	5,699
32.0	Lands and structures	182,632	193,882	236,968
33.0	Investments and loans	2,248	2,386	3,580
41.0	Grants, subsidies, and contributions	7	8	12
42.0	Insurance claims and indemnities	202	215	322
44.0	Refunds	5,012	5,320	7,984
99.0	Subtotal, direct obligations	380,210	397,577	515,786

Reimbursable obligations:

Personnel compensation:

11.1	Full-time permanent positions	135	119	132
11.3	Positions other than full-time permanent	250	221	245
11.5	Other personnel compensation	8	7	8
11.9	Total personnel compensation	393	347	385
12.1	Personnel benefits: Civilian	36	32	35
21.0	Travel and transportation of persons	20	18	20
22.0	Transportation of things	34	30	33
23.2	Communications, utilities, and other rent	—4	1	2
25.0	Other services	138	122	135
26.0	Supplies and materials	211	186	207
31.0	Equipment	10	9	10
32.0	Lands and structures	178	155	173
99.0	Subtotal, reimbursable obligations	1,016	900	1,000

ALLOCATION ACCOUNTS

Personnel compensation:

11.1	Full-time permanent positions	91	455	204
11.3	Positions other than full-time permanent	42	210	94
11.5	Other personnel compensation	15	75	34
11.9	Total personnel compensation	148	740	332
12.1	Personnel benefits: Civilian	17	84	38
21.0	Travel and transportation of persons	43	215	96
22.0	Transportation of things	8	40	18
23.2	Communication, utilities, and other rent	5	25	11
24.0	Printing and reproduction	1	5	2
25.0	Other services	84	420	188
26.0	Supplies and materials	1	5	2
32.0	Lands and structures	3,717	18,571	8,313
99.0	Subtotal obligations, allocation accounts	4,024	20,105	9,000
99.9	Total obligations	385,250	418,582	525,786

Personnel Summary

FOREST SERVICE

Direct:

Total number of full-time permanent positions	3,050	2,808	3,304
Total compensable workyears:			
Full-time equivalent employment	6,002	4,405	6,504
Full-time equivalent of overtime and holiday hours	138	129	163
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	8.90	8.90	8.90
Average GS salary	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

Reimbursable:

Total number of full-time permanent positions	10	9	9
Total compensable workyears:			
Full-time equivalent employment	20	16	17
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	8.90	8.90	8.90
Average GS salary	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	3	18	8
Total compensable workyears:			
Full-time equivalent employment	6	32	16
Full-time equivalent of overtime and holiday hours	1	4	2
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	8.76	8.76	8.76
Average GS salary.....	\$20,455	\$20,455	\$20,455

【YOUTH CONSERVATION CORPS】

【For expenses necessary to carry out the provisions of the Act of August 13, 1970, as amended by Public Law 93-408, \$60,000,000: *Provided*, That \$30,000,000 shall be available to the Secretary of the Interior and \$30,000,000 shall be available to the Secretary of Agriculture.】 (Public Law 96-514, making appropriations for the Department of the Interior and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-1125-0-1-302	1980 actual	1981 est. ^a	1982 est.
Program by activities:				
Direct program: Youth Conservation Corps..		52,484		
Reimbursable program: Youth Conservation Corps		46		
Total program costs, funded		52,530		
Change in selected resources (undelivered orders).....		762		
10.00 Total obligations		53,196		
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		— 1		
14.00 Non-Federal sources.....		— 45		
21.40 Unobligated balance available, start of year		— 78		
25.00 Unobligated balance lapsing.....		1,725		
40.00 Budget authority (appropriation) ..		54,797		
Relation of obligations to outlays:				
71.00 Obligations incurred, net		53,150		
72.40 Obligated balance, start of year		11,863	9,559	
74.40 Obligated balance, end of year		— 9,559		
77.00 Adjustments in expired accounts.....		96		
90.00 Outlays, excluding pay raise supplemental		55,550	9,559	

^a YCC transferred to the Department of the Interior effective 1981, Public Law 96-514.

Object Classification (in thousands of dollars)

Identification code	12-1125-0-1-302	1980 actual	1981 est.	1982 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent positions		2,071		
11.3 Positions other than full-time permanent		3,483		
11.5 Other personnel compensation		329		
11.8 Special personal services payments		6,073		
11.9 Total personnel compensation.....		11,956		
12.1 Personnel benefits: Civilian		879		
21.0 Travel and transportation of persons.....		776		
22.0 Transportation of things		659		
23.1 Standard level user charges.....		38		
23.2 Communications, utilities, and other rent		352		
24.0 Printing and reproduction.....		126		
25.0 Other services		3,252		
26.0 Supplies and materials		1,553		
31.0 Equipment		219		
32.0 Lands and structures.....		115		
41.0 Grants, subsidies, and contributions		1		

42.0 Insurance claims and indemnities.....	34		
99.0 Subtotal, direct obligations.....	19,960		
Reimbursable obligations:			
25.0 Other services	46		
99.0 Subtotal, reimbursable obligations.....	46		

ALLOCATION TO THE DEPARTMENT OF THE INTERIOR

Personnel compensation:			
11.1 Full-time permanent positions	1,221		
11.3 Positions other than full-time permanent	3,298		
11.5 Other personnel compensation	46		
11.8 Special personal service payments.....	6,729		
11.9 Total personnel compensation.....	11,294		
12.1 Personnel benefits: Civilian	54		
21.0 Travel and transportation of persons.....	734		
22.0 Transportation of things	226		
23.2 Communications, utilities and other rent	111		
24.0 Printing and reproduction.....	31		
25.0 Other services	4,421		
26.0 Supplies and materials	1,617		
31.0 Equipment	121		
41.0 Grants, subsidies, and contributions	14,580		
42.0 Insurance claims and indemnities.....	1		
99.0 Subtotal obligations, Department of the Interior	33,190		
99.9 Total obligations.....	53,196		

Personnel Summary

FOREST SERVICE

Total number of full-time permanent positions.....	128		
Total compensable workyears:			
Full-time equivalent employment	470		
Full-time equivalent of overtime and holiday hours	17		
Average ES salary.....	\$50,112		
Average GS grade.....	8.90		
Average GS salary.....	\$19,550		
Average salary of ungraded positions	\$16,910		

ALLOCATION TO THE DEPARTMENT OF THE INTERIOR

Total number of full-time permanent positions.....	104		
Total compensable workyears:			
Full-time equivalent employment	423		
Full-time equivalent of overtime and holiday hours	462		
Average ES salary.....	\$50,112		
Average GS grade.....	8.70		
Average GS salary.....	\$18,500		
Average salary of ungraded positions	\$14,600		

FOREST ROADS AND TRAILS

Program and Financing (in thousands of dollars)

Identification code	12-2262-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
1. Construction of roads and trails		— 19,931		
2. Maintenance of roads and trails.....		— 199		
Total direct program		— 20,130		
Reimbursable program:				
1. Construction of roads and trails		— 17		
2. Maintenance of roads and trails.....				
Total reimbursable program.....		— 17		
Change in selected resources		15,854		

General and special funds—Continued

FOREST ROADS AND TRAILS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2262-0-1-302	1980 actual	1981 est.	1982 est.
10.00	Total program costs, funded—obligations ¹	—4,293		
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	51		
14.00	Non-Federal sources.....	—34		
21.40	Unobligated balance available, start of year.....	—13,500	—6,913	
23.40	Unobligated balance transferred to other accounts.....	10,863	6,913	
24.40	Unobligated balance available, end of year..	6,913		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—4,276		
72.40	Obligated balance, start of year.....	126,049	20,589	
74.40	Obligated balance, end of year.....	—20,589		
90.00	Outlays.....	101,184	20,589	

¹ Includes capital investment as follows: 1980, \$19,089.

Forest Roads and Trails has been merged with Construction and Land Acquisition.

Object Classification (in thousands of dollars)

Identification code	12-2262-0-1-302	1980 actual	1981 est.	1982 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	—1,414		
11.3	Positions other than full-time permanent.....	1,332		
11.5	Other personnel compensation.....	221		
11.9	Total personnel compensation.....	139		
12.1	Personnel benefits: Civilian.....	268		
13.0	Benefits for former personnel.....	—5		
21.0	Travel and transportation of persons.....	—286		
22.0	Transportation of things.....	117		
23.1	Standard level user charges.....	—11		
23.2	Communications, utilities, and other rent....	—196		
24.0	Printing and reproduction.....	—365		
25.0	Other services.....	—7,613		
26.0	Supplies and materials.....	—817		
31.0	Equipment.....	—655		
32.0	Lands and structures.....	4,728		
33.0	Investments and loans.....	28		
41.0	Grants, subsidies, and contributions.....	—26		
42.0	Insurance claims and indemnities.....	53		
44.0	Refunds.....	20		
99.0	Subtotal, direct obligations.....	—4,621		
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent positions.....	—2		
11.3	Positions other than full-time permanent.....	2		
25.0	Other services.....	58		
26.0	Supplies and materials.....	—10		
32.0	Lands and structures.....	—65		
99.0	Subtotal, reimbursable obligations.....	—17		
ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION				
11.1	Personnel compensation: Full-time permanent positions.....	310		
11.9	Total personnel compensation.....	310		

12.1	Personnel benefits: Civilian.....	35		
99.0	Subtotal obligations, Department of Transportation.....	345		
99.9	Total obligations.....	—4,293		

Personnel Summary

FOREST SERVICE

Direct:

Total number of full-time permanent positions.....	3		
Total compensable workyears:			
Full-time equivalent employment.....	12		
Full-time equivalent of overtime and holiday hours.....	11		
Average GS grade.....	8.90		
Average GS salary.....	\$19,550		
Average salary of ungraded positions.....	\$16,910		

Reimbursable:

Total number of full-time permanent positions.....			
Total compensable workyears:			
Full-time equivalent employment.....	32		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	8.90		
Average GS salary.....	\$19,550		
Average salary of ungraded positions.....	\$16,910		

ALLOCATION TO DEPARTMENT OF TRANSPORTATION

Total number of full-time permanent positions.....	3		
Total compensable workyears:			
Full-time equivalent employment.....	11		
Full-time equivalent of overtime and holiday hours.....	1		
Average GS grade.....	8.90		
Average GS salary.....	\$19,550		

OTHER GENERAL APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	12-9911-0-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Acquisition of lands for Uinta National Forest, Utah.....		65	
2.	Acquisition of lands for Wasatch National Forest, Utah.....		215	
10.00	Total costs—obligations (object class 32.0) ¹		280	
Financing:				
21.40	Unobligated balance available, start of year.....	—280	—280	
24.40	Unobligated balance available, end of year..	280		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		280	
72.40	Obligated balance, start of year.....	5	2	2
74.40	Obligated balance, end of year.....	—2	—2	—2
90.00	Outlays.....	3	280	
Distribution of outlays by account:				
Acquisition of lands for:				
Uinta National Forest.....	1	65		
Wasatch National Forest.....	2	215		

¹ Includes capital investment as follows: 1981, \$278 thousand.

1. Acquisition of lands for Uinta National Forest, Utah.—79 Stat. 899, approved October 1, 1965, provided authorization for the appropriation of \$300 thousand for purchase of nonfederally owned land to promote the

control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The full amount of this authorization was appropriated in fiscal year 1967.

2. *Acquisition of lands for Wasatch National Forest, Utah.*—76 Stat. 545, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest and authorized the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion. The 1965 appropriation completed the authorization.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

Agriculture:

Science and Education Administration: "Agricultural Research."

Agricultural Stabilization and Conservation Service:

"Forestry incentives program."

"Agricultural Conservation Program."

"Rural Clean Water Program."

Soil Conservation Service:

"Watershed and flood prevention operations."

"Watershed planning."

"River basin surveys and investigations."

"Resource conservation and development."

Farmers Home Administration: "Rural Community Fire Protection Grants"

Interior:

Office of the Secretary: "Youth Conservation Corps."

Bureau of Land Management: "Oregon and California grant lands."

Heritage Conservation and Recreation Service: "Land and water conservation fund."

Transportation: Federal Highway Administration, "Highways trust fund."

Labor: Employment and Training Administration, "Manpower training services."

Energy:

Treasury: "Reforestation Trust Fund."

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SPECIAL ACTS

For acquisition of land within the exterior boundaries of the Cache National Forest, Utah; Uinta and Wasatch National Forests, Utah; Toiyabe National Forest, Nevada; Angeles National Forest, California; and, San Bernardino and Cleveland National Forests, California, as authorized by law, \$754,000, to be derived from forest receipts. (54 Stat. 299; 59 Stat. 227; Public Law 96-514, making appropriations for the Department of the Interior and related agencies, 1981.)

Amounts Available for Appropriation (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Collections (offsetting receipts).....	262	754	754
Unobligated balance returned to unappropriated receipts.....	63		
Appropriation.....	—325	—754	—754
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	12-5208-0-2-302	1980 actual	1981 est.	1982 est.
Program by activities:				
1. Cache National Forest, Utah.....		20	20	20
2. Uinta and Wasatch National Forests, Utah.....		30	30	30
3. Toiyabe National Forest, Nev.....		10	10	10
4. San Bernardino and Cleveland National Forests, Calif.....		265	175	175
5. Angeles National Forest, Calif.....			344	344
6. Cleveland National Forest, Calif.....			175	175
10.00 Total program costs, funded—obligations (object class 32.0) ¹		262	754	754

Financing:

25.00	Unobligated balance lapsing.....	63		
40.00	Budget authority (appropriation) (special fund).....	325	754	754
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	262	754	754
72.40	Obligated balance, start of year.....	178	428	428
74.40	Obligated balance, end of year.....	—428	—428	—428
90.00	Outlays.....	12	754	754

¹ Includes capital investment as follows: 1980, \$9,957; 1981, \$23,100; 1982, \$23,100.

On the basis of agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the National Forests to aid in the control of soil erosion and flood damage.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands in accordance with the Act of December 4, 1967 (16 U.S.C. 484a), all funds deposited by public school authorities pursuant to that Act, to remain available until expended. (Public Law 96-514, making appropriations for the Department of the Interior and related agencies, 1981.)

Amounts Available for Appropriation (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Unappropriated balance, start of year.....			
Collections (offsetting receipts).....	284	446	327
Total available for appropriation.....	284	446	327
Appropriation.....	—284	—446	—327
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	12-5216-0-2-302	1980 actual	1981 est.	1982 est.
Program by activities:				
Acquisition of land:				
Arizona.....				76
California.....				31
New Mexico.....	39	138		50
Oklahoma.....	87	308		50
Oregon.....				120
Total program costs, funded ¹	126	446		327
Change in selected resources (undelivered orders).....	1	418		
10.00 Total obligations (object class 32.0).....	127	864		327
Financing:				
21.40 Unobligated balance available, start of year.....	—261	—418		
24.40 Unobligated balance available, end of year.....	418			
40.00 Budget authority (appropriation) (indefinite, special fund).....	284	446		327
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	127	864		327
72.40 Obligated balance, start of year.....		39		457
74.40 Obligated balance, end of year.....	—39	—457		—457
90.00 Outlays.....	88	446		327

¹ Includes capital investment as follows: 1980, \$126 thousand; 1981, \$198 thousand; 1982, \$198 thousand.

Deposits made by public school districts or public school authorities to provide for cash equalization of certain land exchanges are, when appropriated, used to acquire similar lands suitable for National Forest

General and special funds—Continued

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES—Continued

System purposes in the same State as the National Forest lands conveyed in the exchange (16 U.S.C. 484a).

RANGELAND IMPROVEMENTS

For necessary expenses of range rehabilitation, protection, and improvement in accordance with section 401(b)(1), of the Act of October 21, 1976, Public Law 94-579, as amended, fifty percent of all moneys received during the prior fiscal year as fees for grazing domestic livestock on lands in National Forests in the sixteen western States, to remain available until expended. (43 U.S.C. 1751, 1901-08; Public Law 96-514, making appropriations for the Department of the Interior and related agencies, 1981.)

Amounts Available for Appropriation (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Unappropriated balance, start of year			
Collections (offsetting receipts)	5,633	6,800	6,500
Total available for appropriation	5,633	6,800	6,500
Appropriation	-5,633	-6,800	-6,500
Unappropriated balance, end of year			

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-5207-0-2-302			
Program by activities:			
Range rehabilitation, protection, and improvements on national forest lands (program costs, funded) ¹	4,540	5,362	5,050
Change in selected resources (undelivered orders)	1,025	1,212	1,125
10.00 Total obligations	5,565	6,574	6,175
Financing:			
21.40 Unobligated balance available, start of year	-1,185	-1,252	-1,478
24.40 Unobligated balance available, end of year	1,252	1,478	1,803
40.00 Budget authority (appropriation) (indefinite)	5,633	6,800	6,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,565	6,574	6,175
72.40 Obligated balance, start of year	1,653	1,598	1,372
74.40 Obligated balance, end of year	-1,598	-1,372	-1,047
90.00 Outlays	5,620	6,800	6,500

¹ Includes capital investment as follows: 1980, \$3,280 thousand; 1981, \$3,950 thousand; 1982, \$5,250 thousand.

Part of the grazing fees from the National Forests, when appropriated, are used to protect and improve the productivity of the range, mainly by revegetation, construction, and maintenance of improvements. Sufficient capital improvement funding is currently being collected under the authority of the Federal Land Policy and Management Act of 1976, as amended.

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-5207-0-2-302			
Personnel compensation:			
11.1 Full-time permanent positions	338	396	371
11.3 Positions other than full-time permanent	1,156	1,352	1,272
11.5 Other personnel compensation	97	114	107
11.9 Total personnel compensation	1,591	1,862	1,750
12.1 Personnel benefits: Civilian	137	160	150
21.0 Travel and transportation of persons	74	87	81
22.0 Transportation of things	311	364	342
23.2 Communications, utilities, and other rent	19	22	21

24.0	Printing and reproduction	4	4	4
25.0	Other services	1,067	1,249	1,173
26.0	Supplies and materials	1,763	2,065	1,940
31.0	Equipment	102	119	112
32.0	Lands and structures	548	641	602
41.0	Grants, subsidies, and contributions	-50		
99.9	Total obligations	5,565	6,574	6,175

Personnel Summary

Total number of full-time permanent positions	18	20	20
Total compensable workyears:			
Full-time equivalent employment	129	123	125
Full-time equivalent of overtime and holiday hours	5	5	7
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	8.90	8.90	8.90
Average GS salary	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

CONSTRUCTION AND OPERATION OF RECREATION FACILITIES

Amounts Available for Appropriation (in thousands of dollars)

	1980 actual	1981 est. ²	1982 est.
Unappropriated balance, start of year			
Collections (offsetting receipts)	612		
Total available for appropriation	612		
Appropriation	-612		
Unappropriated balance, end of year			

Program and Financing (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-5009-0-2-303			
Program by activities:			
Construction, reconstruction, administration, operation, and maintenance of recreation facilities (program costs, funded) ¹	134		
Change in selected resources (undelivered orders)	24		
10.00 Total obligations	158		
Financing:			
21.40 Unobligated balance available, start of year	-387	-841	
23.40 Unobligated balance transferred to other accounts	4,063	841	
24.40 Unobligated balance available, end of year	841		
40.00 Budget authority (indefinite, special fund)	4,675		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	158		
72.40 Obligated balance, start of year	728	25	
74.40 Obligated balance, end of year	-25		
77.00 Adjustments in expired accounts	50		
90.00 Outlays	911	25	

¹ Includes capital investment as follows: 1980, \$214 thousand.

² Construction and operation of recreation facilities eliminated by Congressional action effective 1981, Public Law 96-514.

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
12-5009-0-2-303			
Personnel compensation:			
11.1 Full-time permanent positions	-6		
11.3 Positions other than full-time permanent	74		
11.5 Other personnel compensation	7		
11.9 Total personnel compensation	75		
12.1 Personnel benefits: Civilian	9		
21.0 Travel and transportation of persons	-1		

22.0	Transportation of things.....	7		
23.2	Communications, utilities, and other rent....	10		
24.0	Printing and reproduction.....	-2		
25.0	Other services.....	12		
26.0	Supplies and materials.....	20		
31.0	Equipment.....	9		
32.0	Lands and structures.....	19		
99.9	Total obligations.....	158		

Personnel Summary

Total number of full-time permanent positions.....	2		
Total compensable workyears:			
Full-time equivalent employment.....	15		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average ES salary.....	\$50,112		
Average GS grade.....	8.90		
Average GS salary.....	\$19,550		
Average salary of ungraded positions.....	\$16,910		

TIMBER SALVAGE SALES

Funds previously appropriated under this head may be recovered from receipts deposited on the applicable national forest. Such funds when recovered, may be expended and recovered on any national forest. (16 U.S.C. 472a, Public Law 96-514, making appropriations for the Department of the Interior and related agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code	12-5204-0-2-302	1980 actual	1981 est.	1982 est.
Program by activities:				
	Direct program: Timber salvage sales.....	11,384	10,728	
	Reimbursible program: Timber salvage sales.....	9	8	
	Total program costs funded.....	11,393	10,736	
	Change in selected resources (undelivered orders).....	505	476	
10.00	Total obligations.....	11,898	11,212	
Financing:				
	Offsetting collections from:			
11.00	Federal funds.....	-4	-4	
14.00	Non-Federal sources.....	-6	-6	
21.40	Unobligated balance available, start of year.....	-11,596	-14,238	-14,236
23.40	Unobligated balance transferred to other accounts.....			14,236
24.40	Unobligated balance available, end of year ¹	14,238	14,236	
60.00	Budget authority (appropriation) (indefinite, special funds).....	14,530	11,200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	11,888	11,202	
72.40	Obligated balance, start of year.....	1,162	1,363	1,880
74.40	Obligated balance, end of year.....	-1,363	-1,880	
90.00	Outlays.....	11,687	10,685	1,880

¹ Includes \$14,117 which is unobligated not available.

Effective fiscal year 1982, Timber Salvage Sales transferred to Forest Service permanent appropriations.

Object Classification (in thousands of dollars)

Identification code	12-5204-0-2-302	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions.....	3,618	3,409	
11.3	Positions other than full-time permanent.....	3,921	3,695	
11.5	Other personnel compensation.....	362	341	
11.9	Total personnel compensation.....	7,901	7,445	
12.1	Personnel benefits: Civilian.....	815	768	

21.0	Travel and transportation of persons.....	200	188	
22.0	Transportation of things.....	674	635	
23.1	Standard level user charges.....	2	2	
23.2	Communications, utilities, and other rent....	437	412	
24.0	Printing and reproduction.....	28	26	
25.0	Other services.....	847	799	
26.0	Supplies and materials.....	566	533	
31.0	Equipment.....	386	364	
32.0	Lands and structures.....	37	35	
42.0	Insurance claims and indemnities.....	5	5	
99.9	Total obligations.....	11,898	11,212	

Personnel Summary

Total number of full-time permanent positions.....	200	187	
Total compensable workyears:			
Full-time equivalent employment.....	386	333	
Full-time equivalent of overtime and holiday hours.....	19	16	
Average ES salary.....	\$50,112	\$50,112	
Average GS grade.....	8.90	8.90	
Average GS salary.....	\$19,550	\$21,300	
Average salary of ungraded positions.....	\$16,910	\$18,450	

FOREST SERVICE PERMANENT APPROPRIATIONS**Program and Financing (in thousands of dollars)**

Identification code	12-9922-0-2-302	1980 actual	1981 est.	1982 est.
Program by activities:				
	1. Roads and trails for States, national forests fund.....	84,176	66,376	78,700
	2. Expenses, brush disposal.....	43,730	40,600	46,047
	3. Licensee programs, Forest Service.....	59	300	250
	4. Restoration of forest lands and improvements.....	104	50	50
	5. Timber purchaser roads constructed by Forest Service.....	54,188	20,000	40,200
	6. Timber salvage sales.....			2,726
	7. Tongass timber supply fund.....			45,300
10.00	Total program costs, funded—obligations ¹	182,257	127,326	213,273
Financing:				
21.40	Unobligated balance available, start of year.....	-61,904	-53,497	-53,497
24.40	Unobligated balance available, end of year..	53,497	53,497	53,497
60.00	Budget authority (appropriation) (permanent, indefinite, special funds).....	173,850	127,326	213,273
Distribution of budget authority by account:				
	Roads and trails for States, national forests fund.....	84,176	65,458	78,700
	Expenses, brush disposal.....	40,509	40,600	46,384
	Licensee programs, Forest Service.....	300	250	250
	Restoration of forest lands and improvements.....	50	50	50
	Timber purchaser roads constructed by Forest Service.....	52,702	23,300	40,200
	Timber salvage sales.....			2,389
	Tongass timber supply fund.....			45,300
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	182,257	127,326	213,273
72.40	Obligated balance, start of year.....	29,070	46,861	50,878
74.40	Obligated balance, end of year.....	-46,861	-50,878	-50,824
90.00	Outlays.....	164,466	123,309	213,327
Distribution of outlays by account:				
	Roads and trails for States, national forests fund.....	84,176	65,458	78,700
	Expenses, brush disposal.....	43,454	33,111	45,805
	Licensee programs, Forest Service.....	202	250	250
	Restoration of forest lands and improvements.....	110	50	50
	Timber purchaser roads constructed by Forest Service.....	36,525	24,440	33,604

General and special funds—Continued

FOREST SERVICE PERMANENT APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-9922-0-2-302	1980 actual	1981 est.	1982 est.
Timber salvage sales				12,389
Tongass timber supply fund				42,529

* Includes capital investment as follows: 1980, \$35,066 thousand; 1981, \$25,450 thousand; 1982, \$35,450 thousand.

1. *Roads and trails for States, national forests fund.*—With minor exceptions, 10% of the money received from the national forests is advanced to and merged with the construction and land acquisition appropriation and/or the forest management, protection and utilization appropriation for construction and maintenance of roads and trails within the State from which such proceeds are derived (16 U.S.C. 501).

2. *Expenses, brush disposal.*—Payments made for this purpose by purchasers of National Forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

3. *Licensee programs, Forest Service.*—Fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary and are available as follows:

(a) *Smokey Bear.*—For furthering the nationwide forest fire prevention campaign (18 U.S.C. 711 and 31 U.S.C. 488a).

(b) *Woodsy Owl.*—For promoting wise use of the environment and programs which foster maintenance and improvement of environmental quality (31 U.S.C. 488b-3-6).

4. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

5. *Timber purchaser roads constructed by Forest Service.*—Expenditure of timber receipts for Government constructed permanent roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract where costs exceed \$20,000 (16 U.S.C. 472a(i)).

6. *Timber salvage sales.*—Appropriation of funds to begin salvage of insect-infested, dead, damaged, or down timber, and to remove associated trees for stand improvement in accordance with Public Law 95-26, the Supplemental Appropriation Act of 1977 and under authority of 16 U.S.C. 472a(h).

7. *Tongass timber supply fund, Forest Service.*—To maintain the timber supply from the Tongass National Forest at a specified level. Public Law 96-487.

Object Classification (in thousands of dollars)

Identification code	12-9922-0-2-302	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1 Full-time permanent positions		15,167	10,594	17,592
11.3 Positions other than full-time permanent		26,489	18,502	28,207
11.5 Other personnel compensation		5,280	3,688	5,182

11.8 Special personal services payments	4	3	4
11.9 Total personnel compensation	46,940	32,787	50,985
12.1 Personnel benefits: Civilian	4,231	2,955	6,721
13.0 Benefits for former personnel	4	3	6
21.0 Travel and transportation of persons	1,018	711	1,623
22.0 Transportation of things	4,498	3,142	6,857
23.1 Standard level user charges	87	61	116
23.2 Communications, utilities, and other rent	3,175	2,218	4,781
24.0 Printing and reproduction	111	78	186
25.0 Other services	43,849	30,650	49,899
26.0 Supplies and materials	6,180	4,317	8,879
31.0 Equipment	2,854	1,993	4,288
32.0 Lands and structures	69,178	48,320	78,753
42.0 Insurance claims and indemnities	95	66	130
44.0 Refunds	37	25	49
99.9 Total obligations	182,257	127,326	213,273

Personnel Summary

Total number of full-time permanent positions	720	700	980
Total compensable workyears:			
Full-time equivalent employment	2,280	1,815	2,800
Full-time equivalent of overtime and holiday hours	270	173	240
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	8.90	8.90	8.90
Average GS salary	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	12-9921-0-2-852	1980 actual	1981 est.	1982 est.
Program by activities:				
	1. Payment to Minnesota	675	675	675
	2. Payments to counties, National Grasslands.....	2,425	2,500	2,625
	3. Payments to school funds, Arizona and New Mexico.....	213	215	321
	4. Payments to States, National Forests fund.....	276,982	219,725	271,779
10.00	Total program costs funded—obligations (object class 41.0)	280,295	223,115	275,400
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	280,295	223,115	275,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	280,295	223,115	275,400
90.00	Outlays.....	280,295	223,115	275,400

1. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

2. *Payments to counties, National Grasslands.*—Of the revenues received from the use of National Grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

3. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the National Forest receipts for school purposes (36 Stat. 562, 573).

4. *Payments to States, National Forests fund.*—With minor exceptions, 25% of the money received from the national forests, including all the collections under the act of June 9, 1930, and all amounts allowed any timber

purchaser for construction of roads, is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed 271 passenger motor vehicles of which 6 will be used primarily for law enforcement purposes and of which 250 shall be for replacement only, acquisition of 92 passenger motor vehicles from excess sources, and hire of such vehicles; operation and maintenance of aircraft, the purchase of not to exceed 4 for replacement only, and acquisition of 50 aircraft from excess sources; (b) ~~employment~~ services pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (c) uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); (d) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (e) acquisition of land, waters, and interests therein, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); (f) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, 558a note).

None of the funds made available under this Act shall be obligated or expended to change the boundaries of any region, to abolish any region, to move or close any regional office for research, State and private forestry, and National Forest System administration of the Forest Service, Department of Agriculture, without the consent of the House and Senate Committees on Appropriations and the Committee on Agriculture, Nutrition, and Forestry in the U.S. Senate and the Committee on Agriculture in the U.S. House of Representatives.

Any appropriations or funds available to the Forest Service may be advanced to the National Forest System limitation for the emergency rehabilitation of burned-over lands under its jurisdiction.

Appropriations and funds available to the Forest Service shall be available to comply with the requirements of section 313(a) of the Federal Water Pollution Control Act, as amended (33 U.S.C. 1323(a)).

Funds available under the Act of March 4, 1913 (16 U.S.C. 501), may be merged with and made a part of the Construction and Land Acquisition and/or the National Forest System appropriations. *Funds previously appropriated for timber salvage sales may be recovered from receipts deposited on the applicable national forest. Such funds, when recovered, may be expended and recovered on any national forest.*

Federal Funds

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	12-4605-0-4-302	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
Forestry related supply and support:				
	Operating costs, funded	75,297	72,431	78,544
	Capital investment, funded	8,856	24,755	24,893
	Total direct program	84,153	97,186	103,437
	Reimbursable program			
	Total program costs, funded	84,153		
	Change in selected resources (undelivered orders)	20,259		
10.00	Total obligations	104,412	97,186	103,437
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Revenue	-78,209	-85,380	-92,306
11.00	Income provision for increased cost of equipment replacement	-10,720	-11,578	-12,769
14.00	Non-Federal sources: Proceeds from sale of equipment and other assets	-580	-3,897	-4,268
21.98	Unobligated balance available, start of year: Fund balance	-25,874	-10,971	-14,640

24.98	Unobligated balance available, end of year: Fund balance	10,971	14,640	20,546
40.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	14,903	-3,669	-5,906
72.98	Obligated balance, start of year: Fund balance	8,346	23,294	23,294
74.98	Obligated balance, end of year: Fund balance	-23,294	-23,294	-17,388
90.00	Outlays	-45	-3,669	

The Working capital fund was established by the act of August 3, 1956 (16 U.S.C. 579b), as amended by the act of October 23, 1962 (16 U.S.C. 579b). It is a self-sustaining revolving fund which provides services to national forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law, to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The forestry related supply and support services provided by the Working capital fund in 1979 included:

Equipment service which owns, operates, maintains, replaces, and repairs common use motor driven and similar equipment. This equipment is rented to administrative units, that is, national forests, experiment stations, and other units, and in some cases to the other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment.

Aircraft service which operates, maintains, and repairs Forest Service owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working capital fund, or a combination of both.

Supply service which operates the following common services:

Central supply which procures, stores, and issues grass seed to national forests, experiment stations, and others at prices which recover costs.

Photo reproduction laboratories which store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. The photographic reproductions are sold to national forests, experiment stations, and others at cost.

Sign shops which manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. The signs are sold to national forests and experiment stations at cost.

Subsistence which prepares and serves meals to Forest Service crews working in areas where adequate public restaurant facilities are not available.

Nurseries which operate forest tree nurseries and cold storage facilities for storage of tree and seed stock

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

and a seed extractory. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock is sold to national forests, States, and other Federal agencies at cost.

Object Classification (in thousands of dollars)

Identification code	12-4605-0-4-302	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	11,632	10,827	11,523
11.3	Positions other than full-time permanent	8,367	7,788	8,289
11.5	Other personnel compensation	751	699	744
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	20,752	19,316	20,558
12.1	Personnel benefits: Civilian	2,007	1,868	1,988
13.0	Benefits for former personnel	3	3	3
21.0	Travel and transportation of persons	528	491	523
22.0	Transportation of things	859	800	851
23.1	Standard level user charges	65	60	64
23.2	Communications, utilities, and other rent	1,521	1,416	1,507
24.0	Printing and reproduction	115	107	114
25.0	Other services	10,681	9,942	10,581
26.0	Supplies and materials	29,838	27,774	29,559
31.0	Equipment	37,839	35,220	37,486
32.0	Lands and structures	140	130	139
41.0	Grants, subsidies, and contributions	53	49	53
42.0	Insurance claims and indemnities	11	10	11
99.9	Total obligations	104,412	97,186	103,437

Personnel Summary

Total number of full-time permanent positions	967	960	965
Total compensable workyears:			
Full-time equivalent employment	1,390	1,197	1,200
Full-time equivalent of overtime and holiday hours	34	32	34
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	8.90	8.90	8.90
Average GS salary	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	12-3911-0-4-302	1980 actual	1981 est.	1982 est.
Program by activities:				
1.	Services for other Federal agencies	483	1,977	.....
2.	Refunds .....	.....	.....	.....
10.00	Total program costs, funded—obligations ¹	483	1,977	.....
Financing:				
11.00	Offsetting collections from: Federal funds	—1,510	.....	.....
21.98	Unobligated balance available, start of year: Fund balance	—950	—1,977	.....
24.98	Unobligated balance available, end of year: Fund balance	1,977	.....	.....
40.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—1,027	1,977	.....
72.98	Obligated balance, start of year: Fund balance	1,327	742	.....
74.98	Obligated balance, end of year: Fund balance	—742	.....	.....
90.00	Outlays	—442	2,719	.....

¹ Includes capital investment as follows: 1980, \$119 thousand; 1981, \$228 thousand.

Object Classification (in thousands of dollars)

Identification code	12-3911-0-4-302	1980 actual	1981 est.	1982 est.
Personnel compensation: ¹				
11.1	Full-time permanent positions	53	54	.....
11.3	Positions other than full-time permanent	24	21	.....
11.9	Total personnel compensation	77	75	.....
12.1	Personnel benefits: Civilian	5	6	.....
21.0	Travel and transportation of persons	2	10	.....
22.0	Transportation of things	5	23	.....
24.0	Printing and reproduction	7	30	.....
25.0	Other services	108	549	.....
26.0	Supplies and materials	80	290	.....
31.0	Equipment	91	457	.....
32.0	Lands and structures	17	80	.....
41.0	Grants, subsidies, and contributions	91	457	.....
99.9	Total obligations	483	1,977	.....

Personnel Summary¹

Total number of full-time permanent positions	2	2	.....
Total compensable workyears:			
Full-time equivalent employment	7	7	.....
Full-time equivalent of overtime and holiday hours .....	.....	.....	.....
Average ES salary	\$50,112	\$50,112	.....
Average GS grade	8.9	8.9	.....
Average GS salary	\$19,550	\$21,300	.....
Average salary of ungraded positions	\$16,910	\$18,450	.....

¹ Includes allocation account figures for the YACC.

Trust Funds

MISCELLANEOUS TRUST FUNDS

For necessary expenses as authorized by 16 U.S.C. 1643(b), \$90,000, to remain available until expended.

Gifts and bequests are received for research as authorized by Public Law 95-307. Amounts appropriated and not needed for current operations may be invested in public debt securities. This appropriation makes available to the Forest Service the amount of such deposits (both the principal and earnings from those receipts) expected to be used in fiscal year 1982.

Program and Financing (in thousands of dollars)

Identification code	12-9973-0-7-302	1980 actual	1981 est.	1982 est.
Program by activities:				
	Construction and maintenance of roads and trails	16,000	16,100	16,100
	Construction and maintenance of other improvements	1,600	1,600	1,600
	Protection of national forest and adjacent private land	5,850	5,880	5,880
	Sale area betterment and scaling	80,126	81,169	80,814
	Research investigations	750	755	755
	Administration	50	50	50
	Reforestation	10	10	10
	Gifts and donations .....	.....	90	90
10.00	Total program costs, funded—obligations ¹	104,386	105,654	105,299
Financing:				
11.00	Offsetting collections from: Federal funds:			
	Revenue	—5	.....	.....
	Unobligated balance available, start of year:			
21.40	Treasury balance	—214,942	—256,861	—247,867
21.40	U.S. securities (par) .....	.....	—260	.....
	Unobligated balance available, end of year:			
24.40	Treasury balance	256,861	247,867	246,171

24.40	U.S. securities (par)	260		
60.00	Budget authority (appropriation) (permanent, indefinite)	146,561	96,400	103,603
Relation of obligations to outlays:				
71.00	Obligations incurred, net	104,381	105,654	105,299
72.40	Obligated balance, start of year	—5,161	19,090	28,165
74.40	Obligated balance, end of year	—19,090	—28,165	—28,008
90.00	Outlays	80,130	96,579	105,456

* Includes capital investment as follows: 1980, \$8,491 thousand; 1981, \$5,785 thousand; 1982, \$6,300 thousand.

* Includes \$218,301 thousand unobligated balances not available in fiscal year 1980.

Advances, including deposits from purchasers of timber, are received and used for the specified work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643 and 31 U.S.C. 725s).

Twenty-five percent of all collections under 16 U.S.C. 576b are paid to the States under the provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code	12-9973-0-7-302	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	19,837	20,282	19,994
11.3	Positions other than full-time permanent	20,379	20,837	20,540
11.5	Other personnel compensation	2,465	2,520	2,484
11.9	Total personnel compensation	42,681	43,639	43,018
12.1	Personnel benefits: Civilian	4,323	4,420	4,357
21.0	Travel and transportation of persons	1,334	1,364	1,345
22.0	Transportation of things	3,694	3,777	3,723
23.1	Standard level user charges	224	229	226
23.2	Communications, utilities, and other rent	143	146	144
24.0	Printing and reproduction	27,163	26,608	27,378
25.0	Other services	10,167	10,395	10,247
26.0	Supplies and materials	3,479	3,557	3,506
31.0	Equipment	2,343	2,396	2,361
32.0	Lands and structures	8,420	8,609	8,486
41.0	Grants, subsidies, and contributions	5	95	95
42.0	Insurance claims and indemnities	146	149	147
44.0	Refunds	264	270	266
99.9	Total obligations	104,386	105,654	105,299

Personnel Summary

Total number of full-time permanent positions	691	688	685
Total compensable workyears:			
Full-time equivalent employment	1,363	1,293	1,310
Full-time equivalent of overtime and holiday hours	253	260	270
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	8.90	8.90	8.90
Average GS salary	\$19,550	\$21,300	\$21,600
Average salary of ungraded positions	\$16,910	\$18,450	\$18,700

HIGHLAND SCENIC HIGHWAY

Program and Financing (in thousands of dollars)

Identification code	12-8029-0-7-401	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Construction of Highland Scenic Highway (costs—obligations) (object class 32.0) ¹	2,225	775	
Financing:				
21.40	Unobligated balance available, start of year	—3,000	—775	

24.40	Unobligated balance, available, end of year.	775		
39.00	Budget authority (appropriation)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,225	775	
72.40	Obligated balance, start of year	1,911	292	
74.40	Obligated balance, end of year	—292		
90.00	Outlays	3,844	1,067	

* Includes capital investment as follows: 1980, \$3,495 thousand and 1981, \$1,389 thousand.

Construction of 8.5 miles of the Highland Scenic Highway will be done under a contract award by the State of West Virginia, on which design engineering and land acquisition is complete. The contract also provides for signing of the scenic highway and other appropriate points with the new distinctive logo sign adopted by the Forest Service (Public Law 93-87 and Public Law 94-134) and completion of required study of the remaining unconstructed portion of the scenic highway (Public Law 95-85).

TITLE VI—GENERAL PROVISIONS

SEC. 601. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 602. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the fiscal year [1981] 1982 under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [six hundred eighty-nine (689)] *seven hundred forty (740)* passenger motor vehicles of which [six hundred fourteen (614)] *six hundred eighty-five (685)* shall be for replacement only, and for the hire of such vehicles.

SEC. 603. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 604. Not less than \$1,500,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts.

SEC. 605. No part of the funds contained in this Act may be used to make production or other payments to a person, persons, or corporations who harvest or knowingly permit to be harvested for illegal use, marihuana, or other such prohibited drug-producing plants on any part of lands owned or controlled by such persons or corporations.

SEC. 606. Advances of money from any appropriation for the Department of Agriculture may be made by authority of the Secretary of Agriculture to chiefs of field parties.

SEC. 607. The cumulative total of transfers to the Working Capital Fund for the purpose of accumulating growth capital for data services and National Finance Center operations shall not exceed [\$1,000,000] *\$2,000,000*: *Provided*, That no funds appropriated to an agency of the Department shall be transferred to the Working Capital Fund without the approval of the agency administrator.

SEC. 608. New obligational authority provided for the following appropriation items in this Act shall remain available until expended: Scientific Activities Overseas (Special Foreign Currency Program); Public Law 480; Rural Housing for Domestic Farm Labor; Watershed and Flood Prevention Operations; Resource Conservation and Development; Agricultural Stabilization and Conservation Service Salaries and Expenses funds made available to county committees; and Buildings and Facilities, Food and Drug Administration.

SEC. 609. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 610. Not to exceed \$50,000 of the appropriations available to the Department of Agriculture shall be available to provide appropriate orientation and language training pursuant to Public Law 94-449.

SEC. 611. Notwithstanding any other provision of law, employees of the agencies of the Department of Agriculture, including employees of the Agriculture Stabilization and Conservation County Committees, may be utilized to provide part-time and intermittent assistance to other agencies of the Department, without reimbursement, during periods when they are not otherwise fully utilized.

SEC. 612. Funds provided by this Act for personnel compensation and benefits shall be available for obligation for that purpose only.

SEC. 613. 612. No part of any appropriation contained in this Act shall be expended by any executive agency, as referred to in the Office of Federal Procurement Policy Act (41 U.S.C. 401 et seq.), pursuant to any obligation for services by contract, unless such executive agency has awarded and entered into such contract as provided by law.

SEC. 614. Not later than 45 days after the end of each quarter of the fiscal year, the head of each department and establishment shall submit a report to the Committees on Appropriations and to the Director of the Office of Management and Budget, specifying the amount of obligations incurred during the quarter and the percentage of total available budget authority for the fiscal year which the obligations constitute.

SEC. 615. None of the funds appropriated or otherwise made available by this Act shall be available to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.

SEC. 616. (a) For fiscal year 1982 and thereafter, a department or establishment—as defined in section 2 of the Budget and Accounting Act, 1921—shall submit annually to the House and Senate Appropriations Committees, as part of its budget justification, the estimated amount of funds requested for consulting services; the appropriation accounts in which such funds are located; and a brief description of the need for consulting services, including a list of major programs that require consulting services.

(b) For fiscal year 1982 and thereafter, the Inspector General of such department or establishment, or comparable official, or if there is no Inspector General or comparable official, the agency head or the agency head's designee, shall submit to the Congress along with the budget justification, an evaluation of the agency's progress to institute effective management controls and improve the accuracy and

completeness of the data provided to the Federal Procurement Data System regarding consultant service contractual arrangements.

SEC. 617. Certificates of beneficial ownership sold by the Farmers Home Administration in connection with the Agricultural Credit Insurance Fund, Rural Housing Insurance Fund, and the Rural Development Insurance Fund shall be not less than 75 per centum of the value of the loans closed during the fiscal year.

SEC. 618. 613. No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 per centum of the [value] total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

SEC. 619. Within 60 days of enactment of this Act, the Department of Energy shall transfer \$10,800,000 to the Department of Agriculture for biomass and alcohol fuels research in accordance with existing inter-agency agreements. This sum represents the total fiscal year 1981 funding for the Department of Energy's on-farm and herbaceous programs, the near-term silvicultural program and on-farm alcohol stills.

SEC. 620. None of the funds appropriated in this Act shall be used to require producers to remain within their normal crop acreage to be eligible for price-support loans, target price protection, or disaster assistance with regard to the 1981 programs for cotton, wheat, feed grains, and rice under the Food and Agriculture Act of 1977, as amended (7 U.S.C. 1281): *Provided*, That any increases in acreage in 1981 shall not be used in determining normal crop acreage in future years.

SEC. 621. Departments and related agencies receiving appropriations in excess of \$50,000,000 under this Act shall, within 30 days following enactment, submit to the Committees on Appropriations of the two Houses of Congress a schedule of anticipated outlays for each month of the fiscal year beginning October 1, 1980.

SEC. 622. Notwithstanding any other provision of law, watershed projects under Public Law 83-566 are hereby exempted from the requirements of Executive Orders 12113 and 12141. (*Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.*)

Budget authority:			
40.00	Appropriation	490	500
44.20	Supplemental requested for civilian pay raises	26	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	461	526
72.40	Obligated balance, start of year	77	74
74.40	Obligated balance, end of year	-74	-74
77.00	Adjustments in expired accounts	-5	
90.00	Outlays, excluding pay raise supplemental	459	500
91.20	Outlays from civilian pay raise supplemental	25	1

* Includes capital investment as follows: 1980, \$4 thousand; 1981, \$3 thousand; 1982, \$4 thousand.

The Committee for Purchase from the Blind and Other Severely Handicapped was established by the Wagner-O'Day Act of 1938, as amended. Its primary objective is to increase the employment opportunities for the blind and other severely handicapped and, whenever possible, to prepare them to engage in normal competitive employment. In 1982, 32,000 blind and handicapped individuals are projected to be employed in 237 producing workshops. The Committee determines which commodities and services are suitable for Government procurement from qualified nonprofit agencies serving the blind and other severely handicapped; publishes a procurement list of such commodities and services; determines the fair market price for commodities and services on the procurement list; and makes rules and regulations necessary to carry out the purposes of the Act. The Committee proposes to have 1,920 items on its procurement list, for an estimated workshop sale of \$130 million to the Federal Government.

The Committee staff supervises the selection and assignment of new commodities and services, assists in establishing prices, reviews and adjusts these prices, verifies the qualifications of workshops, and monitors their performance.

Object Classification (in thousands of dollars)

Identification code 95-2000-0-1-505			
Personnel compensation:			
11.1	Full-time permanent positions	285	332
11.3	Positions other than full-time permanent	5	8
11.5	Other personnel compensation	1	1
11.8	Special personal services payments		6
11.9	Total personnel compensation	291	341
12.1	Personnel benefits: Civilian	26	32
21.0	Travel and transportation of persons	26	28
23.1	Standard level user charges	24	34
23.2	Communications, utilities, and other rent	19	16
24.0	Printing and reproduction	34	32
25.0	Other services	31	30
26.0	Supplies and materials	6	10
31.0	Equipment	4	3
99.9	Total obligations	461	526

Personnel Summary

Total number of full-time permanent positions	12	12	12
Total compensable workyears:			
Full-time equivalent employment	12	12	12
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

Average GS grade	10.25	10.18	10.16
Average GS salary	\$24,517	\$25,657	\$26,123

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

General and special funds:

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1 et seq.) including the purchase and hire of passenger motor vehicles; the rental of space (to include multiple year leases) in the District of Columbia and elsewhere; and not to exceed \$25,000 for employment under 5 U.S.C. 3109, **[\$17,966,000]** \$21,017,000 to be available as authorized by law: *Provided*, That not to exceed \$700 shall be available for official reception and representation expenses. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)

Program and Financing (in thousands of dollars)

Identification code 95-1400-0-1-376			
	1980 actual	1981 est.	1982 est.
Program by activities:			
Direct program:			
1. Market surveillance	4,348	4,883	5,681
2. Research and education	1,003	1,127	1,182
3. Registration, audits, and contract markets	5,184	5,634	6,333
4. Enforcement	6,189	7,137	7,821
Total direct program	16,724	18,781	21,017
Reimbursable program	12	20	20
Total program costs, funded *	16,736	18,801	21,037
Change in selected resources (undelivered orders)	-122		
10.00 Total obligations	16,614	18,801	21,037
Financing:			
11.00 Offsetting collections from: Federal funds ...	-12	-20	-20
25.00 Unobligated balance lapsing	15		
39.00 Budget authority	16,617	18,781	21,017
Budget authority:			
40.00 Appropriation	16,617	17,966	21,017
44.20 Supplemental for civilian pay raises		815	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	16,602	18,781	21,017
72.40 Obligated balance, start of year	1,787	1,977	1,995
74.40 Obligated balance, end of year	-1,977	-1,995	-2,302
77.00 Adjustments in expired accounts	-195		
90.00 Outlays, excluding pay raise supplemental	16,217	17,968	20,690
91.20 Outlays from civilian pay raise supplemental		795	20

* Includes capital investment as follows: 1980, \$124 thousand; 1981, \$124 thousand; 1982, \$124 thousand.

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936, as amended. The purpose of the CFTC is to further the economic utility of the futures markets by encouraging their efficiency, assuring their integrity, and protecting participants against abusive trade practices, fraud, and deceit. The object of commodity futures trading regulation is to enable the markets to better serve their designated functions of providing a price discovery mechanism and a means of offsetting price risk. By properly serving these functions, the futures markets serve the public interest by contributing toward better planning,

General and special funds—Continued

COMMODITY FUTURES TRADING COMMISSION—Continued

more efficient distribution and consumption, and more economical marketing.

1. *Market surveillance.*—Responsibilities under this program include daily surveillance of the market activity of large individual traders and fundamental economic market factors to insure orderly markets. The longer term activities of surveillance concentrate on the review of contract terms and conditions to insure conformity with current cash marketing conditions and adequate deliverable supplies. The program is further responsible for the publication of market data, the enforcement of Federal limits, and the monitoring of exchange limits on speculative positions.

	1980 actual	1981 estimate	1982 estimate
Trader and broker reports analyzed (thousands).....	1,020	1,100	1,258
Weekly surveillance sheets analyzed.....	2,252	2,300	2,500
Reports published.....	1,132	1,175	1,300
Economic review of contract rule changes.....	35	40	40
Economic review of new contracts.....	14	10	10

2. *Research and education.*—The objectives of this program are to systemically investigate the functioning of markets and market users; to develop better tools to assist in detecting and preventing price distortions; and to develop and disseminate educational and statistical materials regarding futures trading. In 1982, the program will continue to provide basic analytical support to the Commission, to include the analysis of policies and regulations having economic implications.

3. *Registration, audits, and contract markets.*—Responsibilities under this program are: To prevent misuse of customers' funds by futures commission merchants; to assure that the rules and practices of the contract markets are in compliance with the provisions of the Commodity Exchange Act and the rules of the Commission; and to review and approve applications from individuals and firms for registration under the provisions of the act.

	1980 actual	1981 estimate	1982 estimate
Audits of futures commission merchants.....	249	310	325
Audits of exchange clearing operations.....	7	11	11
Audits of exchanges' financial rule enforcement.....	8	9	9
Contract market rules approved.....	421	250	250
Customer accounts examined.....	17,000	20,000	20,000
Customer equities examined (dollars in millions).....	500	540	580
Examinations of commodity pool operators.....	57	75	75
Review of financial statements.....	2,246	2,200	2,300
Registrations.....	23,223	33,470	32,800
Rule enforcement reviews completed.....	6	8	8
Trade practice investigations completed.....	40	40	40

4. *Enforcement.*—The enforcement program is responsible for detecting, investigating and litigating violations of the Act or regulations. These violations may include actual and attempted market manipulations, cheating and defrauding customers, and abusive trading practices such as fictitious trading, wash trading and pre-arranged trading. As the prosecuting arm of the Commission, this program may seek redress through the administrative process or by injunctive actions in the Federal Courts. In addition to developing investigations on its own, the enforcement program handles investigations and litigation on a referral basis from other Federal and State agencies.

The 1974 amendments to the act provide for the handling of customer's reparation claims for damages against persons registered with the Commission.

	1980 actual	1981 estimate	1982 estimate
Reparations:			
Received.....	1,401	1,200	1,200
Docketed.....	1,401	1,200	1,200
Referred for hearing.....	444	500	500
Matters:			
Open.....	500	225	230
Closed.....	400	225	230
Cases:			
Open.....	90	95	95
Closed.....	40	90	95

A "matter" is an investigation of a violation of the Act or Regulations to which more than 20 hours of staff time is dedicated.

A "case" is any matter that goes into litigation. Thus, a case is opened with the filing of a complaint either in district court or in an administrative proceeding.

Object Classification (in thousands of dollars)

Identification code	1980 actual	1981 est.	1982 est.
95-1400-0-1-376			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent positions.....	10,612	12,020	13,062
11.3 Positions other than full-time permanent.....	237	258	258
11.5 Other personnel compensation.....	220	260	284
11.8 Special personal services payments.....	50	55	55
11.9 Total personnel compensation.....	11,119	12,593	13,659
12.1 Personnel benefits: Civilian.....	1,024	1,160	1,277
21.0 Travel and transportation of persons.....	538	617	673
22.0 Transportation of things.....	55	61	67
23.2 Communications, utilities, and other rent....	2,605	2,974	3,489
24.0 Printing and reproduction.....	197	217	237
25.0 Other services.....	609	671	1,094
26.0 Supplies and materials.....	331	364	397
31.0 Equipment.....	124	124	124
99.0 Subtotal, direct obligations.....	16,602	18,781	21,017
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent positions.....	9	18	18
12.1 Personnel benefits: Civilian.....	1	2	2
21.0 Travel and transportation of persons.....	2	0	0
99.0 Subtotal, reimbursable obligations.....	12	20	20
99.9 Total obligations.....	16,614	18,801	21,037

Personnel Summary

Total number of full-time permanent positions.....	550	550	550
Total compensable workyears:			
Full-time equivalent employment.....	459	483	523
Full-time equivalent of overtime and holiday hours.....	6	6	6
Average ES salary.....	\$49,697	\$50,113	\$50,113
Average GS grade.....	9.23	9.23	9.23
Average GS salary.....	\$22,103	\$24,476	\$24,721

COMMUNITY SERVICES ADMINISTRATION

Federal Funds

General and special funds:

COMMUNITY SERVICES PROGRAM*

*See Part III for additional information.

For expenses of the Community Services Administration, \$541,500,000 for the purpose of carrying out the Economic Opportunity Act of 1964.

Note.—The appropriation for this account for 1981 had not been enacted at the time this budget was prepared. The 1981 amounts shown below are based upon a continuing resolution (Public Law 96-536) in effect through June 5, 1981.

Public enterprise funds—Continued

LIMITATION ON PROGRAM ACTIVITY—Continued

Program and Financing (in thousands of dollars)—Continued

	1980 actual	1981 est.	1982 est.
All other, excluding administrative expenses:			
Authorizations.....	1,890,679		
Participations, cancellations, and expirations.....	—126,825		
Net authorizations.....	1,763,854		
Total authorizations other than for administrative expenses.....	5,764,854		
Financing:			
Uncommitted balance lapsing.....	108,241		
Limitation.....	5,873,095		

The Export-Import Bank has been subject to a limitation on new program activity for many years. This practice will continue but the limitations on the Bank are being altered so that they conform to the language being used for credit programs generally. Proposed limitations on direct loans and guaranteed loans appear in the general appropriations language at the beginning of this section.

FARM CREDIT ADMINISTRATION

Federal Funds

Public enterprise funds:

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$13,444,000] \$16,226,000** (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses including the hire of one passenger motor vehicle. (*Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.*)

Program and Financing (in thousands of dollars)

Identification code	78-4131-0-3-351	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
Operating costs, funded: Administrative expenses.....		11,837	14,032	16,226
Change in selected resources (undelivered orders).....		—275		
10.00 Total obligations.....		11,562	14,032	16,226
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00 Assessments: Available.....		—12,428	—14,032	—16,226
14.00 Change and adjustments in advance assessments, net.....		—262	777	
Unobligated balance available, start of year: Fund balance:				
21.98 Unreserved.....		—375	—1,141	
21.98 Reserved.....		—2,974	—3,336	—3,700
Unobligated balance available, end of year: Fund balance:				
24.98 Unreserved.....		1,141		
24.98 Reserved.....		3,336	3,700	3,700
39.00 Budget authority.....				
Limitation.....		12,428	13,444	16,226
Proposed increase in limitation for civilian pay raises.....			688	

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—1,128	777	
72.98 Obligated balance, start of year: Fund balance.....	—1,376	—1,501	—1,501
74.98 Obligated balance, end of year: Fund balance.....	1,501	1,501	1,501
90.00 Outlays.....	—1,003	777	

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Federal Farm Credit Board.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks; 13 banks for cooperatives; 12 Federal intermediate credit banks; 499 Federal land bank associations; and 424 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss:			
Revenue.....	12,428	14,032	16,226
Expense.....	—11,562	—14,032	—16,226
Net income for the year.....	866		

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Fund balance with Treasury.....	1,973	2,976	2,199	2,199
Accounts receivable (net).....	2,887	2,831	2,831	2,831
Advances made.....	89	101	101	101
Total assets.....	4,949	5,908	5,131	5,131
Liabilities:				
Accounts payable including funded accrued liabilities.....	1,170	1,276	1,276	1,276
Advances from the public.....	2,974	3,336	3,700	3,700
Total liabilities.....	4,144	4,612	4,976	4,976
Government equity:				
Unexpended balances:				
Unobligated balance:				
Unreserved.....	375	1,141		
Reserved.....	2,974	3,336	3,700	3,700
Undelivered orders.....	430	155	155	155
Unfilled customers' orders.....	—2,974	—3,336	—3,700	—3,700
Total Government equity.....	805	1,296	155	155
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	805	1,296	155	
Transactions: Net operating income.....	866			
Refund of prior period assessments.....	—375	—1,141		
Closing balance.....	1,296	155	155	
Total Government equity (end of year).....	1,296	155	155	

Object Classification (in thousands of dollars)

Identification code	78-4131-0-3-351	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions	6,375	7,781	9,105
11.3	Positions other than full-time permanent	282	424	481
11.5	Other personnel compensation	26	239	395
11.8	Special personal services payments	134	181	210
11.9	Total personnel compensation	6,817	8,625	10,191
12.1	Personnel benefits: Civilian	618	863	1,013
21.0	Travel and transportation of persons	1,542	1,838	2,106
22.0	Transportation of things	27	8	10
23.2	Communications, utilities, and other rent	1,192	1,436	1,426
24.0	Printing and reproduction	78	133	159
25.0	Other services	1,085	844	1,012
26.0	Supplies and materials	240	227	268
31.0	Equipment	238	58	41
93.9	Total costs, funded	11,837	14,032	16,226
94.0	Change in selected resources	-275		
99.9	Total obligations	11,562	14,032	16,226

Personnel Summary

Direct:				
	Total number of full-time permanent positions	245	267	284
	Total compensable workyears:			
	Full-time equivalent employment	270	289	307
	Full-time equivalent of overtime and holiday hours	1	1	1
	Average ES salary	\$50,113	\$50,113	\$50,113
	Average GS grade	10.61	10.98	11.20
	Average GS salary	\$25,737	\$29,068	\$29,989
	Average salary of ungraded positions	\$15,697	\$17,007	\$17,007
Reimbursable:				
	Total number of permanent positions	7	8	8
	Total compensable workyears:			
	Full-time equivalent employment	7	8	8
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average FC grade	11.00	10.38	10.38
	Average FC salary	\$38,464	\$39,310	\$40,130

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code	78-4136-0-3-351	1980 actual	1981 est.	1982 est.
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	-148,091	-148,091	-148,091
24.98	Unobligated balance available, end of year: Fund balance	148,091	148,091	148,091
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This fund is available to the Governor of the Farm Credit Administration for investment in class A capital stock of the banks for cooperatives (12 U.S.C. 2152b).

Budget program.—The last of the U.S. Government's investment in these banks was retired on December 31, 1968, thus making them all privately owned. No reinvestment of Government capital in any of the banks is anticipated in the near future.

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code	78-4139-0-3-351	1980 actual	1981 est.	1982 est.
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	-111,708	-111,708	-111,708
24.98	Unobligated balance available, end of year: Fund balance	111,708	111,708	111,708
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in the class A capital stock of the Federal intermediate credit banks and class A and class C stock of the production credit associations (12 U.S.C. 2152a).

Budget program.—On December 31, 1968, the Government's investment in the class A stock of the banks was retired in full, thus making them privately owned. Also, the last of the Government's investment in the production credit associations was repaid. No reinvestment of Government capital in any of the banks or associations is anticipated in the near future.

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Federal Communications Commission, as authorized by law, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); not to exceed \$325,000 for land and structures; not to exceed \$125,000 for improvement and care of grounds and repair to buildings; not to exceed \$3,000 for official reception and representation expenses; purchase (not to exceed eighteen for replacement only) and hire of motor vehicles; the rental of space in the District of Columbia and elsewhere; special counsel fees; and services as authorized by 5 U.S.C. 3109; [\$76,926,000] \$82,167,000. Not to exceed \$500,000 of the foregoing amount shall remain available until September 30, [1982] 1983, for research and policy studies. In addition, an amount equivalent to funds deposited into the General Fund of the Treasury by the State of Florida as a result of the expense of construction and relocation of the Fort Lauderdale Monitoring Station shall remain available until expended for the completion of construction and relocation of such monitoring station.

Note.—The regular appropriation for this account for 1981 had not been enacted at the time this budget was prepared. The 1981 amounts shown below are based upon a continuing resolution (Public Law 96-536) that provides for this account at a rate consistent with the amounts that would be provided by the enrolled version of H.R. 7584, the Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1981.

Program and Financing (in thousands of dollars)

Identification code	27-0100-0-1-376	1980 actual	1981 est.	1982 est.
Program by activities:				
Direct program:				
	1. Commissioners	1,974	1,470	1,417
	2. Broadcast	14,343	15,544	15,270
	3. Common carrier	12,557	14,167	14,559
	4. Private radio	8,508	9,584	9,606
	5. Field operations	16,822	18,293	17,972
	6. Science and technology	5,862	6,301	6,371

EXPLANATION OF SCHEDULES

Part II contains detailed schedules of permanent positions that are furnished to the Congress pursuant to the Budget and Accounting Act of 1921, as amended, excluding waivers thereunder granted by the Appropriations Committees.

Most civilian employees in the Federal Government are included in one of the following pay systems: Executive level, senior executive service, general schedule, or Foreign Service. The salary ranges for the grades in each of these systems are shown in the following tables. Pay rates for wage-board positions included in the "ungraded" positions are established on the basis of prevailing rates, which vary from area to area. Salary ranges shown for executive levels, senior executive service (SES), and general schedule (GS), are those that became effective in October 1980, pursuant to Executive Order 12248 of October 16, 1980. Salary ranges for the Foreign Service are those that became effective in October 1980, pursuant to Executive Order 12248 and also Executive Order 12249 of October 25, 1980.

SALARY RANGES OF THE MOST COMMON CLASSIFICATION SYSTEMS

(In dollars)

I. Executive levels:	
Executive level I.....	69,630
Executive level II.....	60,662
Executive level III.....	55,387
Executive level IV.....	52,750
Executive level V.....	50,112
II. Senior executive service:	
ES-6.....	50,112/52,750
ES-5.....	50,112
ES-4.....	50,112
ES-3.....	50,112
ES-2.....	50,112
ES-1.....	50,112
III. General schedule:	
GS-18.....	50,112
GS-17.....	50,112
GS-16.....	50,112
GS/GM-15.....	44,547 to 50,112
GS/GM-14.....	37,871 to 49,229
GS/GM-13.....	32,048 to 41,660
GS-12.....	26,951 to 35,033
GS-11.....	22,486 to 29,236
GS-10.....	20,467 to 26,605
GS-9.....	18,585 to 24,165
GS-8.....	16,826 to 21,875
GS-7.....	15,193 to 19,747
GS-6.....	13,672 to 17,776
GS-5.....	12,266 to 15,947
GS-4.....	10,963 to 14,248
GS-3.....	9,766 to 12,700
GS-2.....	8,951 to 11,265
GS-1.....	7,960 to 9,954
IV. Senior Foreign Service:	
All classes.....	50,112
V. Foreign Service Schedule:	
Class 1.....	44,547 to 50,112
Class 2.....	36,097 to 50,112
Class 3.....	29,249 to 42,953
Class 4.....	23,701 to 34,806
Class 5.....	19,205 to 28,203
Class 6.....	17,169 to 25,213
Class 7.....	15,348 to 22,539
Class 8.....	13,721 to 20,150
Class 9.....	12,266 to 18,013

Note.—In the general schedule grades and certain other positions, the pay scales shown in the schedules may be exceeded when pay rates in the private sector for comparable occupations in one or more areas or locations are substantially above the statutory rates. In such cases, the Office of Personnel Management has

authority to permit a higher entrance level (not to exceed the maximum pay step prescribed by statute) and add a corresponding number of steps above the stated pay range.

The following pages display schedules of permanent positions for each of the three branches of Government. The schedules relate to positions established for full-time employment without time limit, and to any others occupied for a year or more. These schedules cover all permanent positions of the organizational element(s) identified, regardless of the source from which financed, and include positions to be filled by reimbursable details to other agencies, and positions financed by allocations from other agencies.

Authorized positions that are funded as of the end of the year are counted, whether filled or unfilled at that time; positions abolished during the year are not counted. Each schedule contains a listing of the grades of authorized positions and the total number in each grade as illustrated below:

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level IV.....	1	1	1
Executive level V.....	5	5	5
Subtotal.....	6	6	6
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	5	5	5
GS-18.....		1	1
GS/GM-15.....	20	20	21
GS/GM-14.....	34	38	47
GS/GM-13.....	38	46	56
GS-12.....	25	27	37
GS-11.....	12	16	26
GS-10.....	7	7	7
GS-9.....	17	23	30
GS-8.....	5	5	5
GS-7.....	46	48	57
GS-6.....	19	19	21
GS-5.....	19	23	25
GS-4.....	14	17	21
GS-3.....	7	10	12
GS-2.....	4	4	4
Subtotal.....	267	304	370
Ungraded.....	7	7	8
Total permanent positions.....	285	322	389
Unfilled positions, end of year.....	-9	-8	-8
Total permanent employment, end of year.....	276	314	381

Grades are reflected in the stub column; the most commonly used grade series, general schedule, is abbreviated "GS- .". Salary ranges are shown only when the grades are unique to a single agency or bureau (for example, physicians and nurses schedules within the Department of Medicine and Surgery, Veterans Administration) or where a grade is identified only by title. In the latter case, the title of each grade and the basic salary range is listed. Classification systems with the

same salary ranges as the general schedule are so noted. A subtotal line is shown for executive level positions as well as for each separate series of positions, whenever more than one line entry is shown in these

categories. Two additional lines provide for deducting the number of unfilled positions to arrive at the total employment in permanent positions at the end of the year.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF THE SECRETARY

	1980 actual	1981 est.	1982 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	2	2	2
Executive level IV.....	3	3	3
Subtotal.....	7	7	7
ES-6.....	7	7	7
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-1.....	5	5	5
Subtotal.....	15	15	15
GS-17.....	3	3	3
GS-16.....	7	7	7
GS/GM-15.....	16	17	17
GS/GM-14.....	9	9	9
GS/GM-13.....	3	4	4
GS-12.....	4	4	4
GS-11.....	9	9	9
GS-10.....	1	1	1
GS-9.....	14	14	14
GS-8.....	10	10	10
GS-7.....	18	20	20
GS-6.....	2	3	3
GS-5.....	2	4	4
GS-4.....	1	1	1
Subtotal.....	99	106	106
Ungraded.....	2	2	2
Total permanent positions.....	123	130	130
Unfilled positions, end of year.....	-9	-8	-8
Total permanent employment, end of year.....	114	122	122

DEPARTMENTAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, DEPARTMENTAL ADMINISTRATION

	1980 actual	1981 est.	1982 est.
ES-5.....	8	4	4
ES-4.....	7	7	7
ES-3.....	5	5	5
ES-1.....	2	2	2
Subtotal.....	22	18	18
GS/GM-15.....	51	38	39
GS/GM-14.....	110	99	99
GS/GM-13.....	172	159	159
GS-12.....	212	211	216
GS-11.....	133	139	144
GS-10.....	8	9	9
GS-9.....	103	109	110
GS-8.....	49	44	49
GS-7.....	183	177	197
GS-6.....	124	116	117

	1980 actual	1981 est.	1982 est.
GS-5.....	273	263	234
GS-4.....	131	125	130
GS-3.....	197	188	183
GS-2.....	9	9	10
GS-1.....	1		
Subtotal.....	1,756	1,686	1,696
Ungraded.....	103	116	111
Total permanent positions.....	1,881	1,820	1,825
Unfilled positions, end of year.....	-118	-117	-86
Total permanent employment, end of year.....	1,763	1,703	1,739

OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS

SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF GOVERNMENTAL AND PUBLIC AF- FAIRS

	1980 actual	1981 est.	1982 est.
ES-5.....		1	1
ES-4.....		3	3
Subtotal.....		4	4
GS/GM-15.....		14	14
GS/GM-14.....		14	14
GS/GM-13.....		17	17
GS-12.....		15	15
GS-11.....		7	7
GS-9.....		22	22
GS-8.....		10	10
GS-7.....		24	24
GS-6.....		12	12
GS-5.....		17	17
GS-4.....		3	3
GS-3.....		7	7
GS-2.....		2	2
Subtotal.....		164	164
Ungraded.....		12	12
Total permanent positions.....		180	180
Unfilled positions, end of year.....			
Total permanent employment.....		180	180

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	2	4	4
Subtotal.....	5	7	7

	1980 actual	1981 est.	1982 est.
GS/GM-15.....	25	25	25
GS/GM-14.....	40	40	40
GS/GM-13.....	139	139	139
GS-12.....	183	178	183
GS-11.....	200	203	210
GS-9.....	110	110	119
GS-8.....	2	2	2
GS-7.....	93	93	102
GS-6.....	30	30	30
GS-5.....	69	69	74
GS-4.....	30	30	30
GS-3.....	3	3	3
GS-2.....	1	1	1
Subtotal.....	925	923	958
Total permanent positions.....	930	930	965
Unfilled positions, end of year.....	-80		
Total permanent employment, end of year.....	850	930	965

OFFICE OF THE GENERAL COUNSEL

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	4	4	4
ES-3.....	3	3	3
ES-2.....	1	1	1
ES-1.....	2	2	2
Subtotal.....	15	15	15
GS/GM-15.....	31	31	31
GS/GM-14.....	68	78	78
GS/GM-13.....	71	61	69
GS-12.....	35	35	35
GS-11.....	18	27	27
GS-9.....	6	6	6
GS-8.....	9	9	9
GS-7.....	36	36	36
GS-6.....	30	30	31
GS-5.....	25	25	25
GS-4.....	15	15	15
GS-3.....	5	5	5
Subtotal.....	349	358	367
Total permanent positions.....	364	373	382
Unfilled positions, end of year.....	-31	-10	-4
Total permanent employment, end of year.....	333	363	378

SCIENCE AND EDUCATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SCIENCE AND EDUCATION ADMINISTRATION

	1980 actual	1981 est.	1982 est.
ES-6.....	4	4	4
ES-5.....	10	10	10
ES-4.....	33	33	33
ES-3.....	4	4	4
ES-2.....	2	2	2
ES-1.....	15	15	15
Subtotal.....	68	68	68
GS-17.....	4	4	4
GS-16.....	9	9	9
GS/GM-15.....	435	435	435
GS/GM-14.....	715	714	714
GS/GM-13.....	1,060	1,057	1,057
GS-12.....	880	876	876
GS-11.....	704	701	701
GS-10.....	10	10	10
GS-9.....	786	783	783
GS-8.....	168	168	168
GS-7.....	926	924	924
GS-6.....	533	533	533
GS-5.....	918	916	916
GS-4.....	508	505	505
GS-3.....	142	139	139
GS-2.....	18	18	18
GS-1.....	3	3	3
Subtotal.....	7,819	7,795	7,795
Positions at rates established by act of June 20, 1958 (5 U.S.C. 3104).....	8	8	8
Grades established under the foreign national pay plan:			
Argentina:			
FSN-8, \$22,208 to \$38,781.....	1	3	3
Brazil:			
FSN-5, \$10,741 to \$16,501.....		1	1
France:			
FSN-8, \$24,114 to \$33,517.....	1	1	2
FSN-7, \$21,411 to \$30,490.....	1	1	2
FSN-6, \$18,029 to \$25,102.....	2	2	3
FSN-5, \$15,263 to \$21,215.....	3	3	4
FSN-2, \$10,349 to \$15,063.....	1	2	3
Guatemala:			
FSN-10, \$15,394 to \$23,756.....		2	2
Mexico:			
FSN-9, \$18,585 to \$21,685.....	1	1	1
FSN-2, \$3,815 to \$4,690.....	4	4	4
Italy:			
FSN-10, \$15,394 to \$23,756.....	1	1	
FSN-7, \$12,228 to \$18,820.....	1	1	
FSN-6, \$11,299 to \$17,371.....	1	1	
FSN-5, \$10,741 to \$16,501.....	1	1	
FSN-2, \$8,511 to \$10,299.....	1	1	
Japan:			
FSN-7, \$14,941 to \$23,102.....	1	1	1
Kenya:			
FSN-4, \$2,821 to \$7,800.....	1	1	1
Netherlands:			
FSN-3, \$18,382 to \$25,067.....	1	1	1
FSN-2, \$22,082 to \$31,691.....	2	2	2
Thailand:			
FSN-8, \$3,402 to \$5,311.....	1	1	1
Subtotal.....	25	31	31
Ungraded:			
Annual rates.....	5	5	5
Hourly rates.....	1,235	1,233	1,233
Subtotal.....	1,240	1,238	1,238

	1980 actual	1981 est.	1982 est.
Total permanent positions.....	9,160	9,140	9,140
Unfilled positions, end of year.....	-1,112	-840	-840
Total permanent employment, end of year.....	8,048	8,300	8,300

ECONOMICS AND STATISTICS SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE ECONOMICS AND STATISTICS SERVICE

	1980 actual	1981 est.	1982 est.
ES-6.....	1	1	1
ES-5.....	4	3	3
ES-4.....	6	6	6
ES-3.....	2	2	2
ES-2.....	2	2	2
Subtotal.....	15	14	14
GS-16.....	1	1	1
GS/GM-15.....	79	74	75
GS/GM-14.....	187	176	177
GS/GM-13.....	381	366	367
GS-12.....	294	278	281
GS-11.....	212	207	211
GS-10.....	1	1	1
GS-9.....	193	191	194
GS-8.....	24	22	24
GS-7.....	169	163	170
GS-6.....	151	150	157
GS-5.....	256	253	258
GS-4.....	170	168	172
GS-3.....	100	100	103
GS-2.....	11	11	13
Subtotal.....	2,229	2,161	2,204
Grades established by the Administrator, Agency for International Development:			
FC-10, \$31,961 to \$41,702.....	1	1	1
Ungraded.....	5	5	5
Total permanent positions.....	2,250	2,181	2,224
Unfilled positions, end of year.....	-136	-51	-49
Total permanent employment, end of year.....	2,114	2,130	2,175

AGRICULTURAL COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL COOPERATIVE SERVICE

	1980 actual	1981 est.	1982 est.
ES-5.....		1	1
GS/GM-15.....		5	5
GS/GM-14.....		13	13
GS/GM-13.....		18	18
GS-12.....		19	19
GS-11.....		8	8
GS-9.....		6	6
GS-8.....		2	2
GS-7.....		9	9
GS-6.....		3	3
GS-5.....		5	5
GS-4.....		5	5
Total permanent positions.....		94	94

	1980 actual	1981 est.	1982 est.
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		94	94

WORLD FOOD AND AGRICULTURAL OUTLOOK AND SITUATION BOARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE WORLD FOOD AND AGRICULTURAL OUTLOOK AND SITUATION BOARD

	1980 actual	1981 est.	1982 est.
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	3	3	3
GS/GM-15.....	7	7	7
GS/GM-14.....	2	3	3
GS/GM-13.....	3	5	5
GS-12.....	1	2	2
GS-11.....	3	2	2
GS-9.....	2	3	3
GS-8.....	1	1	1
GS-7.....	2	2	2
GS-6.....	2	2	2
Subtotal.....	23	27	27
Total permanent positions.....	26	30	30
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	20	30	30

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOREIGN AGRICULTURAL SERVICE

	1980 actual	1981 est.	1982 est.
ES-6.....	2	2	2
ES-5.....	7	7	7
ES-4.....	13	13	13
ES-3.....	3	3	3
ES-2.....	1	1	1
ES-1.....	2	2	2
Subtotal.....	28	28	28
GS/GM-15.....	71	30	30
GS/GM-14.....	128	73	73
GS/GM-13.....	100	66	66
GS-12.....	65	48	48
GS-11.....	34	31	31
GS-9.....	45	44	44
GS-8.....	20	15	15
GS-7.....	91	76	76
GS-6.....	51	48	48
GS-5.....	53	53	53
GS-4.....	48	48	48
GS-3.....	21	21	21
GS-2.....	10	10	10
Subtotal.....	737	563	563
Grade established by the Foreign Service Act of 1980:			
Foreign Service:			
FS-1.....		41	41
FS-2.....		55	55

FOREIGN AGRICULTURAL SERVICE— Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOREIGN AGRICULTURAL SERVICE—Continued

	1980 actual	1981 est.	1982 est.
FS-3.....		34	34
FS-4.....		17	17
FS-5.....		4	4
FS-6.....		5	5
FS-7.....		15	15
FS-8.....		3	3
Subtotal.....		174	174
Ungraded.....	166	166	166
Total permanent positions.....	931	931	931
Unfilled positions, end of year.....	-118	-84	-66
Total permanent employment, end of year.....	813	847	865

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

	1980 actual	1981 est.	1982 est.
ES-6.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	12	12	12
GS/GM-14.....	26	26	26
GS/GM-13.....	21	22	22
GS-12.....	8	8	8
GS-11.....	2	2	2
GS-10.....	1	1	1
GS-9.....	8	9	9
GS-8.....	5	5	5
GS-7.....	16	16	16
GS-6.....	14	14	14
GS-5.....	11	11	11
GS-4.....	3	3	3
Subtotal.....	127	129	129

Grades established by the Administrator,
Agency for International Development:

FC-12, \$44,547 to \$50,112.50.....	14	16	16
FC-11, \$38,163 to \$49,967.....	23	25	25
FC-10, \$31,961 to \$41,702.....	19	21	21
FC-9, \$26,676 to \$34,925.....	5	7	7
Subtotal.....	61	69	69

Grades established under the foreign national
pay plan:

India:			
FSN-1, \$977 to \$1,368.....	1	1	1
FSN-3, \$1,419 to \$1,986.....	1	1	1
FSN-7, \$2,776 to \$3,886.....	2	2	2
FSN-8, \$3,303 to \$4,624.....	1	1	1
FSN-9, \$3,931 to \$5,503.....	3	3	3
FSN-11, \$5,566 to \$7,793.....	2	2	2
FSN-12, \$6,624 to \$9,274.....	1	1	1
Pakistan:			
FSN-2, \$870 to \$1,243.....	1	1	1
Subtotal.....	12	12	12

Total permanent positions..... 202 212 212

	1980 actual	1981 est.	1982 est.
Unfilled positions, end of year.....	-56	-26	-11
Total permanent employment, end of year.....	146	186	201

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1980 actual	1981 est.	1982 est.
ES-6.....	3	3	3
ES-5.....	3	3	3
ES-4.....	5	5	5
ES-3.....	6	6	6
Subtotal.....	17	17	17
GS-16.....	6	6	6
GS/GM-15.....	63	63	63
GS/GM-14.....	111	110	110
GS/GM-13.....	305	302	307
GS-12.....	614	598	617
GS-11.....	295	253	270
GS-10.....	11	10	10
GS-9.....	144	135	144
GS-8.....	35	32	32
GS-7.....	192	182	183
GS-6.....	192	184	184
GS-5.....	354	332	338
GS-4.....	196	188	198
GS-3.....	41	41	49
GS-2.....	1		
GS-1.....	1	1	1
Subtotal.....	2,561	2,437	2,512
Ungraded.....	62	60	60
Total permanent positions.....	2,640	2,514	2,589
Unfilled positions, end of year.....	-247	-39	-39
Total permanent employment, end of year.....	2,393	2,475	2,550

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL CROP INSURANCE CORPORATION

	1980 actual	1981 est.	1982 est.
ES-6.....	1	1	1
ES-5.....		1	1
ES-1.....	1		
Subtotal.....	2	2	2
GS-16.....		3	3
GS/GM-15.....	5	5	5
GS/GM-14.....	33	38	38
GS/GM-13.....	66	71	80
GS-12.....	122	139	157
GS-11.....	63	67	95
GS-9.....	48	107	118
GS-8.....	3	4	4
GS-7.....	36	33	32
GS-6.....	45	53	59
GS-5.....	150	146	143

	1980 actual	1981 est.	1982 est.
GS-4.....	26	40	40
GS-3.....	1	2	4
Subtotal.....	598	708	778
Total permanent positions.....	600	710	780
Unfilled positions, end of year.....	-42		-20
Total permanent employment, end of year.....	558	710	760

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE RURAL ELECTRIFICATION ADMINISTRATION

	1980 actual	1981 est.	1982 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	6	6	6
GS/GM-15.....	21	21	21
GS/GM-14.....	72	72	72
GS/GM-13.....	247	247	247
GS-12.....	115	115	115
GS-11.....	76	76	76
GS-10.....	1	1	1
GS-9.....	66	66	66
GS-8.....	4	4	4
GS-7.....	53	53	53
GS-6.....	46	46	46
GS-5.....	38	38	38
GS-4.....	28	28	28
GS-3.....	25	25	25
GS-2.....	10	10	10
Subtotal.....	802	802	802
Ungraded.....	2	2	2
Total permanent positions.....	810	810	810
Unfilled positions, end of year.....	-115	-75	-75
Total permanent employment, end of year.....	695	735	735

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FARMERS HOME ADMINISTRATION

	1980 actual	1981 est.	1982 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	8	8	8
ES-3.....	1	1	1
ES-1.....	5	6	6
Subtotal.....	20	21	21
GS/GM-15.....	82	83	83
GS/GM-14.....	86	86	86
GS/GM-13.....	410	510	610
GS-12.....	1,022	1,147	1,172
GS-11.....	1,828	1,703	1,578
GS-10.....	3	3	3
GS-9.....	940	965	965
GS-8.....	145	147	147
GS-7.....	801	861	861
GS-6.....	438	608	708

	1980 actual	1981 est.	1982 est.
GS-5.....	2,090	2,100	1,950
GS-4.....	653	674	699
GS-3.....	331	341	366
GS-2.....	35	35	35
GS-1.....	2	2	2
Subtotal.....	8,866	9,265	9,265
Grade established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-11 \$38,163 to \$49,967.....	1		
Ungraded.....	13	14	14
Total permanent positions.....	8,900	9,300	9,300
Unfilled positions, end of year.....	-827	-536	-536
Total permanent employment, end of year.....	8,073	8,764	8,764

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE SOIL CONSERVATION SERVICE

	1980 actual	1981 est.	1982 est.
FS-6.....	2	2	2
ES-5.....	4	4	4
ES-4.....	14	14	14
ES-2.....	2	2	2
ES-1.....	4	4	4
Subtotal.....	26	26	26
GS/GM-15.....	109	109	107
GS/GM-14.....	152	152	149
GS/GM-13.....	558	559	554
GS-12.....	1,307	1,313	1,274
GS-11.....	3,646	3,661	3,515
GS-10.....	1	1	1
GS-9.....	2,101	2,110	2,043
GS-8.....	33	33	59
GS-7.....	1,992	2,002	1,930
GS-6.....	1,538	1,545	1,507
GS-5.....	1,435	1,440	1,393
GS-4.....	607	610	599
GS-3.....	164	165	157
GS-2.....	10	10	10
GS-1.....	9	4	9
Subtotal.....	13,662	13,714	13,307
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-11, \$38,163 to \$49,967.....	2	2	2
FC-10, \$31,961 to \$41,702.....	7	7	7
FC-9, \$26,676 to \$34,925.....	2	2	2
Subtotal.....	11	11	11
Ungraded.....	19	19	18
Total permanent positions.....	13,718	13,770	13,362
Unfilled positions, end of year.....	-520	-270	-262
Total permanent employment, end of year.....	13,198	13,500	13,100

ANIMAL AND PLANT HEALTH
INSPECTION SERVICECONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE ANIMAL AND PLANT HEALTH IN-
SPECTION SERVICE

	1980 actual	1981 est.	1982 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	5	5	5
ES-3.....	2	2	2
ES-2.....	1	1	1
ES-1.....	4	4	4
Subtotal.....	16	16	16
GS-16.....	1	1	1
GS/GM-15.....	48	49	51
GS/GM-14.....	165	170	174
GS/GM-13.....	240	247	253
GS-12.....	558	574	589
GS-11.....	412	423	435
GS-9.....	880	905	928
GS-8.....	9	9	9
GS-7.....	745	766	786
GS-6.....	124	127	131
GS-5.....	398	409	419
GS-4.....	367	377	387
GS-3.....	60	62	63
GS-2.....	1	1	1
Subtotal.....	4,008	4,120	4,227
Grades established by the Administrator, Agency for International Development pursuant to Public Law 665:			
FC-12, \$44,547 to \$50,112.50.....	1	1	1
FC-11, \$38,163 to \$49,967.....	2	2	2
FC-10, \$31,961 to \$41,702.....	3	3	3
FC-9, \$26,676 to \$34,925.....	2	2	2
Subtotal.....	8	8	8
Ungraded:			
Wage-board employees.....	238	238	238
Local employees.....	193	193	193
Subtotal.....	431	431	431
Total permanent positions.....	4,463	4,575	4,682
Unfilled positions, end of year.....	-65	-132	-183
Total permanent employment, end of year.....	4,398	4,443	4,499

FEDERAL GRAIN INSPECTION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FEDERAL GRAIN INSPECTION
SERVICE

	1980 actual	1981 est.	1982 est.
Executive level V.....	1	1	1
ES-3.....	3	3	3
GS/GM-15.....	14	14	14
GS/GM-14.....	26	26	26
GS/GM-13.....	62	62	62
GS-12.....	110	110	110
GS-11.....	222	222	222
GS-10.....	1	1	1
GS-9.....	540	540	540
GS-8.....	1	1	1
GS-7.....	357	357	357
GS-6.....	34	34	34
GS-5.....	411	411	411
GS-4.....	336	336	336
GS-3.....	105	105	105

	1980 actual	1981 est.	1982 est.
GS-2.....	18	18	18
Subtotal.....	2,241	2,241	2,241
Ungraded.....	1	1	1
Total permanent positions.....	2,242	2,242	2,242
Unfilled positions, end of year.....	-473	-92	-12
Total permanent employment, end of year.....	1,769	2,150	2,230

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE AGRICULTURAL MARKETING SER-
VICE

	1980 actual	1981 est.	1982 est.
ES-5.....	2	2	2
ES-4.....	5	5	5
ES-3.....	2	2	2
ES-1.....	2	2	2
Subtotal.....	11	11	11
GS/GM-15.....	32	32	32
GS/GM-14.....	80	78	78
GS/GM-13.....	179	171	171
GS-12.....	238	228	228
GS-11.....	270	242	245
GS-9.....	267	243	247
GS-8.....	9	9	9
GS-7.....	111	106	106
GS-6.....	102	98	98
GS-5.....	249	238	239
GS-4.....	219	212	213
GS-3.....	60	58	58
GS-2.....	15	13	13
Subtotal.....	1,831	1,728	1,737
Ungraded.....	40	38	38
Milk market orders administrators and staffs	710	701	692
Total permanent positions.....	2,592	2,478	2,478
Unfilled positions, end of year.....	-455	-270	-270
Total permanent employment, end of year.....	2,137	2,208	2,208

OFFICE OF TRANSPORTATION

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE OFFICE OF TRANSPORTATION

	1980 actual	1981 est.	1982 est.
ES-4.....	1	1	1
ES-1.....			1
Subtotal.....	1	1	2
GS/GM-15.....	4	3	3
GS/GM-14.....	9	7	8
GS/GM-13.....	9	19	21
GS-12.....	3	4	5
GS-11.....	1	2	7
GS-9.....		1	
GS-8.....	2	2	2
GS-7.....	2	2	3
GS-6.....	4	4	6
GS-5.....	4	6	6
GS-4.....	2	1	1

OFFICE OF TRANSPORTATION— Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF TRANSPORTATION— Continued

	1980 actual	1981 est.	1982 est.
GS-3.....	3	2	2
Subtotal.....	43	53	64
Total permanent positions.....	44	54	66
Unfilled positions, end of year.....	-7	-3	-6
Total permanent employment, end of year.....	37	51	60

FOOD SAFETY AND QUALITY SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSI- TIONS, THE FOOD SAFETY AND QUALITY SERV- ICE

	1980 actual	1981 est.	1982 est.
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	9	9	9
ES-3.....	5	5	5
ES-2.....	1	1	1
ES-1.....	4	7	7
Subtotal.....	24	27	27
GS-16.....	1	1	1
GS/GM-15.....	50	50	51
GS/GM-14.....	165	165	165
GS/GM-13.....	529	529	549
GS-12.....	1,167	1,167	1,187
GS-11.....	701	701	726
GS-10.....	138	138	138
GS-9.....	3,693	3,693	3,717
GS-8.....	865	865	865
GS-7.....	4,587	4,587	4,594
GS-6.....	155	155	155
GS-5.....	659	659	668
GS-4.....	316	316	327
GS-3.....	95	95	95

1980
actual

1981
est.

1982
est.

GS-2.....	23	23	33
GS-1.....	4	4	4
Subtotal.....	13,148	13,148	13,275
Ungraded.....	41	41	41
Total permanent positions.....	13,213	13,216	13,343
Unfilled positions, end of year.....	-1,875	-1,016	-1,081
Total permanent employment, end of year.....	11,338	12,200	12,262

FOOD AND NUTRITION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOOD AND NUTRITION SERVICE

	1980 actual	1981 est.	1982 est.
ES-6.....	1	1	1
ES-5.....			1
ES-4.....	7	7	7
ES-3.....			2
ES-2.....	1	1	3
ES-1.....	6	6	1
Subtotal.....	15	15	15
GS/GM-15.....	37	37	37
GS/GM-14.....	95	103	108
GS/GM-13.....	209	225	235
GS-12.....	302	320	331
GS-11.....	492	512	517
GS-9.....	514	561	574
GS-8.....	14	18	20
GS-7.....	182	193	190
GS-6.....	106	135	142
GS-5.....	242	255	251
GS-4.....	166	181	196
GS-3.....	56	61	54
GS-2.....	8	3	7
Subtotal.....	2,423	2,604	2,662
Ungraded.....	8	8	8
Total permanent positions.....	2,446	2,627	2,685
Unfilled positions, end of year.....	-136	-102	-97
Total permanent employment, end of year.....	2,310	2,525	2,588

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOREST SERVICE

	1980 actual	1981 est.	1982 est.
Executive level V.....	2	2	2
ES-6.....	6	6	6
ES-5.....	8	8	8
ES-4.....	29	30	30
ES-2.....	2	2	2
ES-1.....	8	7	7
Subtotal.....	55	55	55
GS-17.....	2	2	2
GS-16.....	8	7	7
GS/GM-15.....	204	205	205
GS/GM-14.....	643	632	630
GS/GM-13.....	1,748	1,632	1,632
GS-12.....	2,887	2,594	2,595
GS-11.....	4,674	4,231	4,242
GS-10.....	109	96	96
GS-9.....	4,222	3,827	3,850
GS-8.....	344	295	300
GS-7.....	3,255	3,027	3,050
GS-6.....	1,439	1,370	1,400
GS-5.....	2,606	2,529	2,600
GS-4.....	1,477	1,409	1,450
GS-3.....	495	494	500
GS-2.....	61	61	61
GS-1.....	21	23	23
Subtotal.....	24,195	22,434	22,643
Grades established by the Administrator, Agency for International Development:			
FC-11, \$38,163 to \$49,967.....	1	1	1
FC-10, \$31,961 to \$41,702.....	2	2	2
Subtotal.....	3	3	3
Ungraded.....	1,090	988	980
Total permanent positions.....	25,343	23,480	23,681
Unfilled positions, end of year.....	-3,935	-1,040	-1,071
Total permanent employment, end of year.....	21,408	22,440	22,610

ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1980 actual	1981 est.	1982 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Executive level V.....	4	4	4
Subtotal.....	7	7	7
ES-6.....	2	2	2
ES-5.....	1	1	1
ES-4.....	11	11	11
ES-3.....	1	1	1
ES-1.....	4	4	4
Subtotal.....	19	19	19
GS-17.....	1	1	1
GS/GM-15.....	28	27	27
GS/GM-14.....	15	12	12
GS/GM-13.....	7	7	7
GS-12.....	17	13	13
GS-11.....	11	15	15
GS-10.....	6	6	6
GS-9.....	20	18	18
GS-8.....	7	7	7
GS-7.....	18	16	16
GS-6.....	11	9	9
GS-5.....	8	9	9
GS-4.....	11	10	10
GS-3.....	3	1	1
GS-2.....	3		
Subtotal.....	166	151	151
Special positions established by the Director, Arms Control and Disarmament Agency, Public Law 80-313, scientific and profes- sional.....	7	7	7
Total permanent positions.....	199	184	184
Unfilled positions, end of year.....	-15	-2	-2
Total permanent employment, end of year.....	184	182	182

BOARD FOR INTERNATIONAL BROADCASTING

GRANTS AND EXPENSES

	1980 actual	1981 est.	1982 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-3.....	1	1	1
Subtotal.....	5	5	5
GS-11.....		1	2
GS-10.....	1	1	1
GS-9.....	2	1	
GS-6.....		1	1
GS-5.....	1		
Subtotal.....	4	4	4
Total permanent positions.....	9	9	9
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	8	9	9

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2
ES-5.....	3	3	3
ES-4.....	15	15	15
ES-3.....	4	4	4
ES-2.....	1	1	1
ES-1.....	4	4	4
Subtotal.....	29	29	29
GS-17.....	2	2	2
GS-16.....	8	7	6
GS/GM-15.....	76	73	71
GS/GM-14.....	86	82	80
GS/GM-13.....	91	88	85
GS-12.....	77	72	66
GS-11.....	83	67	60
GS-10.....	3	3	3
GS-9.....	38	34	31
GS-8.....	33	32	30
GS-7.....	64	59	57
GS-6.....	38	35	34
GS-5.....	41	35	32
GS-4.....	29	27	25
GS-3.....	10	10	10
GS-2.....	1	1	1
Subtotal.....	680	627	593
Ungraded.....	29	29	28
Total permanent positions.....	743	690	655
Unfilled positions, end of year.....	-22	-6	-6
Total permanent employment, end of year.....	721	684	649

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
ES-4.....	1	1	1
GS/GM-14.....	1	1	1
GS-11.....	2	2	2
GS-9.....	2	2	2
GS-5.....	1	1	1
Total permanent positions.....	7	7	7
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	7	7	7

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	8	8	8
Subtotal.....	10	10	10
GS/GM-15.....	20	17	17
GS/GM-14.....	30	29	29

1980
actual

1981
est.

1982
est.

GS/GM-13.....	49	52	54
GS-12.....	54	45	45
GS-11.....	27	29	29
GS-10.....	1	1	1
GS-9.....	14	12	12
GS-8.....	6	6	6
GS-7.....	24	24	24
GS-6.....	20	16	15
GS-5.....	20	20	19
GS-4.....	8	7	7
Subtotal.....	273	258	258
Ungraded.....	2	2	2
Total permanent positions.....	285	270	270
Unfilled positions, end of year.....	-20		
Total permanent employment, end of year.....	265	270	270

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDI- CAPPED

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
ES-2.....		1	1
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS/GM-13.....	1		
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-9.....		1	1
GS-7.....	2	1	1
GS-5.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.....	12	12	12
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	12	12	12

COMMODITY FUTURES TRADING COMMISSION

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2
ES-5.....	7	7	7
ES-4.....	2	2	2
ES-3.....	10	10	10
Subtotal.....	21	21	21
GS-16.....	5	5	5
GS/GM-15.....	38	38	38
GS/GM-14.....	43	43	43
GS/GM-13.....	48	48	48
GS-12.....	78	78	78
GS-11.....	52	52	52
GS-10.....	4	4	4
GS-9.....	24	24	24
GS-8.....	8	8	8
GS-7.....	28	28	28

	1980 actual	1981 est.	1982 est.
GS-6.....	44	44	44
GS-5.....	75	75	75
GS-4.....	52	52	52
GS-3.....	19	19	19
GS-2.....	3	3	3
Subtotal.....	521	521	521
Ungraded.....	3	3	3
Total permanent positions.....	550	550	550
Unfilled positions, end of year.....	-76	-40	-40
Total permanent employment, end of year.....	474	510	510

COMMUNITY SERVICES ADMINISTRATION

COMMUNITY SERVICES PROGRAM

	1980 actual	1981 est.	1982 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	7	7	7
ES-4.....	19	20	20
GS/GM-15.....	62	66	66
GS/GM-14.....	122	130	130
GS/GM-13.....	169	179	179
GS-12.....	191	203	203
GS-11.....	64	68	68
GS-9.....	49	52	52
GS-8.....	11	12	12
GS-7.....	66	70	70
GS-6.....	57	61	61
GS-5.....	82	87	87
GS-4.....	22	23	23
GS-3.....	5	6	6
Subtotal.....	919	977	977
Ungraded.....	2	3	3
Total permanent positions.....	928	987	987
Unfilled positions, end of year.....	86		
Total permanent employment, end of year.....	1,014	987	987

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-4.....	7	8	8
ES-3.....	6	7	7
ES-1.....	1		
Subtotal.....	14	15	15
GS-16.....	1	2	2

	1980 actual	1981 est.	1982 est.
GS/GM-15.....	69	67	67
GS/GM-14.....	76	75	75
GS/GM-13.....	119	119	119
GS-12.....	118	119	118
GS-11.....	174	169	169
GS-10.....	1	1	1
GS-9.....	52	49	49
GS-8.....	19	14	14
GS-7.....	51	46	46
GS-6.....	51	47	48
GS-5.....	102	99	99
GS-4.....	24	24	24
GS-3.....	1	1	1
Subtotal.....	858	832	832

Grades established by act of July 1, 1944
(42 U.S.C. 207): Senior grade, \$27,373
to \$31,875.....

	1980 actual	1981 est.	1982 est.
Ungraded.....	2	2	2
Total permanent positions.....	880	855	855
Unfilled positions, end of year.....	-30		
Total permanent employment, end of year.....	850	855	855

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	6	6	6
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	16	16	16
ES-3.....	2	2	2
ES-2.....	1	1	1
ES-1.....	22	22	22
Subtotal.....	44	44	44
GS-17.....	1	1	1
GS/GM-15.....	107	108	108
GS/GM-14.....	197	198	198
GS/GM-13.....	477	480	480
GS-12.....	542	547	547
GS-11.....	616	696	696
GS-10.....	1	1	1
GS-9.....	307	307	307
GS-8.....	13	13	13
GS-7.....	373	341	341
GS-6.....	246	256	256
GS-5.....	405	400	400
GS-4.....	346	346	346
GS-3.....	84	84	84
GS-2.....	3	3	3
Subtotal.....	3,718	3,781	3,781
Ungraded.....	9	9	9
Total permanent positions.....	3,777	3,840	3,840
Unfilled positions, end of year.....	-344	-50	-50
Total permanent employment, end of year.....	3,433	3,790	3,790

EXPORT-IMPORT BANK OF THE UNITED STATES

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	1	1	1
GS-17.....	3	3	3
GS-16.....	15	14	14
GS/GM-15.....	43	38	38
GS/GM-14.....	40	35	35
GS/GM-13.....	55	50	50
GS-12.....	22	20	20
GS-11.....	14	13	13
GS-10.....	18	16	16
GS-9.....	26	23	23
GS-8.....	21	19	19
GS-7.....	36	33	33
GS-6.....	45	40	40
GS-5.....	38	34	34
GS-4.....	19	17	17
GS-3.....	5	5	5
GS-2.....	1	1	1
Subtotal.....	402	362	362
Ungraded.....	9	8	8
Total permanent positions.....	416	375	375
Unfilled positions, end of year.....	-36		
Total permanent employment, end of year.....	380	375	375

FARM CREDIT ADMINISTRATION REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	3	3	3
ES-3.....	3	3	3
ES-2.....			1
ES-1.....	1	1	
Subtotal.....	12	12	12
GS-16.....		1	3
GS/GM-15.....	19	22	21
GS/GM-14.....	35	39	44
GS/GM-13.....	37	41	49
GS-12.....	51	46	54
GS-11.....	14	20	14
GS-10.....	1	1	
GS-9.....	16	9	12
GS-8.....	3	2	3
GS-7.....	28	28	31
GS-6.....	16	13	8
GS-5.....	13	12	20
GS-4.....	8	10	2
GS-3.....	3		
Subtotal.....	244	244	261

Grades established by the Administrator,
Agency for International Development
(75 Stat. 450):

FC-13, \$50,112.50.....	1	1	1
FC-12, \$44,547 to \$50,112.50.....	2	2	2
FC-11, \$38,163 to \$49,967.....	2	2	2
FC-10, \$31,961 to \$41,702.....	1	1	1
FC-8, \$22,539 to \$29,149.....	1	1	1

FARM CREDIT ADMINISTRATION—
Continued
REVOLVING FUND FOR ADMINISTRATIVE
EXPENSES—Continued

	1980 actual	1981 est.	1982 est.
FC-6, \$18,761 to \$24,328.....	1	1	1
Subtotal.....	8	8	8
Ungraded.....	3	3	3
Total permanent positions.....	267	267	284
Unfilled positions, end of year.....	-22		
Total permanent employment, end of year.....	245	267	284

FEDERAL COMMUNICATIONS
COMMISSION
SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
Executive level IV.....	6	6	6
Subtotal.....	7	7	7
ES-6.....	3	3	3
ES-4.....	24	24	24
ES-3.....	11	13	13
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	40	42	42
GS-17.....	5	3	3
GS-16.....	14	14	14
GS/GM-15.....	184	176	176
GS/GM-14.....	206	195	195
GS/GM-13.....	276	273	273
GS-12.....	207	175	175
GS-11.....	148	130	130
GS-10.....	25	24	24
GS-9.....	136	150	150
GS-8.....	46	56	56
GS-7.....	177	194	194
GS-6.....	220	242	242
GS-5.....	199	239	239
GS-4.....	174	155	155
GS-3.....	45	20	20
GS-2.....	9		
Subtotal.....	2,071	2,046	2,046
Ungraded.....	35	36	36
Total permanent positions.....	2,153	2,131	2,131
Unfilled positions, end of year.....	-55	-21	-21
Total permanent employment, end of year.....	2,098	2,110	2,110

FEDERAL ELECTION COMMISSION
SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level IV.....	7	7	7
Executive level V.....	1	1	1
Subtotal.....	8	8	8
GS-17.....		1	1
GS-16.....	1	4	4
GS-GM-15.....	19	19	19

	1980 actual	1981 est.	1982 est.
GS-GM-14.....	9	9	9
GS-GM-13.....	20	16	16
GS-12.....	32	33	33
GS-11.....	51	56	56
GS-10.....	2		3
GS-9.....	48	48	48
GS-8.....	1	1	1
GS-7.....	25	33	33
GS-6.....	6	11	8
GS-5.....	16	29	29
GS-4.....	9	5	5
GS-3.....	4	4	4
Subtotal.....	243	269	269
Total permanent positions.....	251	277	277
Unfilled positions, end of year.....	-5	-30	-30
Total permanent employment, end of year.....	246	247	247

FEDERAL EMERGENCY MANAGEMENT
AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FEDERAL EMERGENCY MANAGE-
MENT AGENCY

	1980 actual	1981 est.	1982 est.
Executive level II.....	1	1	1
Executive level IV.....	5	5	5
Executive level V.....	1	1	1
Subtotal.....	7	7	7
ES-5.....	4	4	4
ES-4.....	37	37	37
ES-3.....	7	7	7
ES-1.....	16	16	16
Subtotal.....	64	64	64
GS-18.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	150	150	150
GS/GM-14.....	245	235	240
GS/GM-13.....	294	290	294
GS-12.....	293	290	293
GS-11.....	201	193	198
GS-10.....	13	13	13
GS-9.....	186	173	183
GS-8.....	57	57	57
GS-7.....	226	220	225
GS-6.....	131	131	131
GS-5.....	243	240	243
GS-4.....	82	80	82
GS-3.....	12	12	12
GS-2.....	2	2	2
Subtotal.....	2,137	2,088	2,125
Ungraded.....	249	241	248
Total permanent positions.....	2,457	2,400	2,444
Unfilled positions, end of year.....	-314	-20	-24
Total permanent employment, end of year.....	2,143	2,380	2,420

FEDERAL HOME LOAN BANK BOARD

CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FEDERAL HOME LOAN BANK
BOARD

	1980 actual	1981 est.	1982 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	9	11	11
ES-3.....	1	2	2
ES-2.....	3	1	1
ES-1.....	6	5	5
Subtotal.....	19	19	19
GS-17.....	1	1	1
GS/GM-15.....	61	68	68
GS/GM-14.....	122	114	114
GS/GM-13.....	212	198	198
GS-12.....	305	356	356
GS-11.....	165	164	164
GS-10.....	8	7	7
GS-9.....	141	132	132
GS-8.....	19	16	16
GS-7.....	120	121	121
GS-6.....	62	63	63
GS-5.....	152	132	147
GS-4.....	49	50	50
GS-3.....	17	12	12
GS-2.....	1	1	1
Subtotal.....	1,435	1,435	1,450
Ungraded.....	23	23	23
Total permanent positions.....	1,480	1,480	1,495
Unfilled positions, end of year.....	-92	-45	-31
Total permanent employment, end of year.....	1,388	1,435	1,464

FEDERAL LABOR RELATIONS
AUTHORITY

SALARIES AND EXPENSES

	1980 actual	1981 est.	1982 est.
Executive level IV.....	1	1	1
Executive level V.....	3	3	3
Subtotal.....	4	4	4
ES-6.....	3	4	3
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-1.....	5	14	14
Subtotal.....	10	19	19
GS-17.....	1	1	1
GS-16.....	10	12	12
GS/GM-15.....	38	31	31
GS/GM-14.....	29	27	27
GS/GM-13.....	56	56	59
GS-12.....	46	48	47
GS-11.....	36	40	42
GS-10.....	2	3	3
GS-9.....	31	34	35
GS-8.....	6	6	6
GS-7.....	18	24	26
GS-6.....	17	22	20
GS-5.....	32	37	32
GS-4.....	12	13	13

EXPLANATION OF REQUESTS

This part contains supplemental appropriations requests being proposed for congressional consideration in this budget. Requests for supplemental appropriations are usually made after enactment of regular appropriations. In cases where programs are funded under a continuing resolution, some requests are included to supplement the funding available under the resolution. Information is also included on proposals to rescind budget authority.

PROPOSED SUPPLEMENTAL REQUESTS

Supplemental requests are shown as separate sections.

Section I.—Supplementals proposed in this budget for various purposes other than increased pay costs are presented in this section and include: suggested appro-

priation language, the related budget schedules, and the reasons for the requests.

Section II.—Requests for pay supplementals in this section are in the form of suggested appropriation language for 1981. The amounts contained in the appropriation language also appear as separate line entries in the regular program and financing schedules in Part I.

RESCISSION PROPOSALS

Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposal. Included in this part—for rescission proposals being made in conjunction with this budget—are related budget schedules, references to the special message being sent to the Congress, and explanations of the proposals.

PROPOSED SUPPLEMENTALS AND RESCISSION PROPOSALS

SUMMARY OF PROPOSED SUPPLEMENTALS AND RESCISSION PROPOSALS

	1981 requests			1981 requests	
	1981 budget authority	Associated requests not affecting budget authority ¹		1981 budget authority	Associated requests not affecting budget authority
PROPOSED SUPPLEMENTAL ACTIONS					
SECTION I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)					
Legislative branch.....	59,385,000		Department of Agriculture	197,780,000	692,000
The Judiciary.....	687,000		Department of Commerce	53,400,000	
Executive Office of the President.....	50,000		Department of Defense—Military.....	4,427,185,000	
Funds Appropriated to the President.....	1,114,449,000	53,960,035	Department of Defense—Civil	51,398,000	
Department of Agriculture	1,793,629,000		Department of Education	10,890,000	
Department of Commerce	31,127,000		Department of Energy.....	35,080,000	
Department of Defense—Military.....	1,862,044,000	620,053,000	Department of Health and Human Services.....	143,132,000	
Department of Defense—Civil	755,000		Department of Housing and Urban Development	16,557,000	
Department of Education	837,762,000		Department of the Interior.....	104,193,000	
Department of Energy.....	164,000,000		Department of Justice.....	91,791,000	
Department of Health and Human Services.....	48,860,000		Department of Labor.....	42,381,000	
Department of Housing and Urban Development	296,575,000	25,166,081,303	Department of State	21,057,000	
Department of the Interior.....	133,558,000	1,300,000	Department of Transportation	180,314,000	
Department of Justice.....	59,887,000	18,550,000	Department of the Treasury.....	184,109,000	
Department of Labor.....	6,272,000	112,525,000	Environmental Protection Agency.....	25,994,000	
Department of State.....	40,276,000		National Aeronautics and Space Administration	51,400,000	
Department of Transportation	545,294,000	3,547,381,000	Veterans Administration.....	304,283,000	
Department of the Treasury.....	28,058,000		Other independent agencies	107,452,000	
Environmental Protection Agency.....	89,000,000				
Veterans Administration.....	1,345,565,000		Total, section II.....	6,150,093,800	692,000
Other independent agencies	2,152,704,000	8,638,567,423			
Total, section I	10,609,937,000	38,158,417,761	RESCISSION PROPOSALS		
SECTION II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1981					
Legislative branch.....	54,244,800		Department of Commerce	— 34,493,000	
The Judiciary.....	30,855,000		Department of Education	— 321,729,000	
Executive Office of the President.....	3,797,000		Department of Energy.....	— 101,926,000	
Funds Appropriated to the President.....	12,801,000		Department of Health and Human Services.....	— 344,218,000	
			Department of Housing and Urban Development	— 10,000,000	
			Department of State.....	— 10,185,000	
			Community Services Administration	— 6,000,000	
			Federal Mine Safety and Health Review Commission	— 240,000	
			Postal Service.....	— 250,000,000	
			Tennessee Valley Authority	— 177,000,000	
			Total, rescission proposals.....	— 1,255,791,000	
			Grand total.....	15,504,239,800	38,159,109,761

¹ Includes \$3,425,000 in limitations on direct loans and \$32,405,268,000 in limitations on loan guarantee commitments.

¹ Includes \$3,425,000 in limitations on direct loans and \$32,405,268,000 in limitations on loan guarantee commitments.

12.1	Personnel benefits: Civilian	61	.....
99.9	Total obligations	961	.....

Department of Agriculture FOREIGN ASSISTANCE PROGRAMS

PUBLIC LAW 480

(Supplemental now requested, existing legislation)

For an additional amount for Public Law 480,
\$76,115,000, for titles I and III.

Program and Financing (in thousands of dollars)

Identification code	12-2274-1-1-151	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III) (costs—obligations) (object class 25.0)		76,115	.....
Financing:				
40.00	Budget authority (appropriation)		76,115	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		76,115	.....
90.00	Outlays		76,115	.....

This supplemental appropriation is required to fund obligations which carry over from the previous fiscal year due to: (a) operational delays in commodity shipments and (b) delayed receipt of bills of lading for payment from exporters and shippers.

FEDERAL CROP INSURANCE CORPORATION

ADMINISTRATIVE AND OPERATING EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Administrative and operating expenses", \$49,181,000.

Program and Financing (in thousands of dollars)

Identification code	12-2707-1-1-351	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Total program costs, funded—obligations... ..		49,181	.....
Financing:				
40.00	Budget authority (appropriation)		49,181	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		49,181	.....
90.00	Outlays		49,181	.....

This supplemental appropriation would provide the funds to implement the Federal Crop Insurance Act of 1980, toward a nationwide expansion of the program.

The funds requested for the crop insurance program will be used as follows: (1) development of crop insurance programs and establishment and maintenance of rates and coverages for approximately 6,200 county programs in 1,926 counties; (2) marketing and collections, covering all aspects of marketing, including the development of marketing policies and programs, and the collection of premiums; and (3) the servicing of contracts for an estimated 300,000 producers.

Object Classification (in thousands of dollars)

Identification code	12-2707-1-1-351	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.1	Full-time permanent positions		1,091	.....
11.3	Positions other than full-time permanent		4,266	.....
11.5	Other personnel compensation		326	.....
11.9	Total personnel compensation		5,683	.....
12.1	Personnel benefits: Civilian		940	.....
21.0	Travel and transportation of persons		3,598	.....
22.0	Transportation of things		436	.....
23.1	Standard level user charges		326	.....
23.2	Communications, utilities, and other rent		2,095	.....
24.0	Printing and reproduction		6,292	.....
25.0	Other services		28,984	.....
26.0	Supplies and materials		340	.....
31.0	Equipment		487	.....
99.9	Total obligations		49,181	.....

Personnel Summary

Total number of full-time permanent positions	60	.....
Total compensable workyears:		
Full-time equivalent employment	368	.....
Full-time equivalent of overtime and holiday hours	10	.....
Average ES salary	\$50,112	.....
Average GS grade	9.07	.....
Average GS salary	\$22,889	.....

SUBSCRIPTION TO CAPITAL STOCK

(Supplemental now requested, existing legislation)

To enable the Secretary of the Treasury to subscribe and pay for capital stock of the Federal Crop Insurance Corporation, as provided in section 504 of the Federal Crop Insurance Act of 1980, \$150,000,000.

Program and Financing (in thousands of dollars)

Identification code	12-2708-1-1-351	1980 actual	1981 est.	1982 est.
Financing:				
40.00	Appropriation		150,000	.....
41.00	Transferred to other accounts		— 150,000	.....
43.00	Appropriation (adjusted) .....			.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....			.....
90.00	Outlays .....			.....

This request would provide additional working capital in 1981 required to finance contractual commitments to insured farmers consistent with provisions of the Federal Crop Insurance Act of 1980.

FEDERAL CROP INSURANCE CORPORATION FUND

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4085-1-3-351	1980 actual	1981 est.	1982 est.
Financing:				
21.98	Unobligated balance available, start of year			— 150,000
24.98	Unobligated balance available, end of year		150,000	150,000
39.00	Budget authority		150,000	.....

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4085-1-3-351	1980 actual	1981 est.	1982 est.
Budget authority:				
42.00	Transferred from other accounts		150,000	
43.00	Appropriation (adjusted)		150,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This schedule reflects the impact on the Fund of the supplemental appropriation proposed for "Subscription to Capital Stock"

FOOD AND NUTRITION SERVICE

FOOD STAMP PROGRAM

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for the "Food Stamp Program", \$1,355,791,000. *This appropriation shall be made available only upon enactment into law of authorizing legislation.*

Program and Financing (in thousands of dollars)

Identification code	12-3505-4-1-605	1980 actual	1981 est.	1982 est.
Program by activities:				
	1. Bonus		1,302,841	
	2. Matching for State administration		52,950	
10.00	Total program costs, funded—obligations (object class 41.0)		1,355,791	
Financing:				
40.00	Budget authority (appropriation)		1,355,791	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,355,791	
72.40	Obligated balance, start of year		—59,856	59,856
74.40	Obligated balance, end of year			
90.00	Outlays		1,295,935	59,856

This proposed supplemental appropriation would provide funds to maintain the Food Stamp Program at its current level of benefits. This increase is necessary because of the higher than anticipated rise in food prices and higher than anticipated level of participation in the program. These additional funds would be available contingent upon the enactment of legislation that would lift the appropriation ceiling.

FOREST SERVICE

FOREST MANAGEMENT, PROTECTION AND UTILIZATION

(Supplemental now requested, existing legislation)

For an additional amount for "Forest management, protection and utilization", \$100,000,000.

Program and Financing (in thousand dollars)

Identification code	12-1100-1-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Forest management protection and utilization (costs—obligations)		100,000	
Financing:				
40.00	Budget authority (appropriation)		100,000	

Relation of obligations to outlays:

71.00	Obligations incurred, net	100,000	
72.40	Obligated balance, start of year		11,500
74.40	Obligated balance, end of year	—11,500	
90.00	Outlays	88,500	11,500

This proposed supplemental is for fighting forest fires.

Object Classification (in thousands of dollars)

Identification code	12-1100-1-1-302	1980 actual	1981 est.	1982 est.
Personnel compensation:				
11.3	Positions other than full-time permanent	7,724		
11.5	Other personnel compensation	28,280		
11.8	Special personal services payments	7,366		
11.9	Total personnel compensation	43,370		
12.1	Personnel benefits: Civilian	4,868		
13.0	Benefits for former personnel			
21.0	Travel and transportation of persons	4,659		
22.0	Transportation of things	3,658		
23.2	Communications, utilities, and other rent	747		
24.0	Printing and reproduction	28		
25.0	Other services	23,991		
26.0	Supplies and materials	13,769		
31.0	Equipment	4,910		
99.9	Total obligations	100,000		

Personnel Summary

Total number of full-time positions	(0)	
Total compensable workyears:		
Full-time equivalent employment	1,275	
Full-time equivalent of overtime and holiday hours	425	
Average ES salary	\$50,112	
Average GS grade	8.9	
Average GS salary	\$21,300	
Average salary of ungraded positions	\$18,450	

CONSTRUCTION AND LAND ACQUISITION

(Supplemental now requested, existing legislation)

For an additional amount for "Construction and land acquisition", \$62,542,000.

Program and Financing (in thousands of dollars)

Identification code	12-1103-1-1-302	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Road and trail construction (costs—obligations)		62,542	
Financing:				
40.00	Budget authority (appropriation)		62,542	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	62,542		
72.40	Obligated balance, start of year			15,400
74.40	Obligated balance, end of year	—15,400		
90.00	Outlays	47,142		15,400

This supplemental appropriation would provide funds to offset lower than anticipated receipts. These funds would provide for the planned level of construction of roads and trails.

Object Classification (in thousands of dollars)

Identification code	12-1103-1-1-302	1980 actual	1981 est.	1982 est.
	Personnel compensation:			
11.1	Full-time permanent positions		2,870	
11.3	Positions other than full-time permanent		4,600	
11.5	Other personnel compensation		1,060	
11.9	Total personnel compensation		8,530	
12.1	Personnel benefits: Civilian		760	
21.0	Travel and transportation of persons		251	
22.0	Transportation of things		1,158	
23.0	Communications, utilities, and other rent		521	
24.0	Printing and reproduction		19	
25.0	Other services		39,961	
26.0	Supplies and materials		1,560	
31.0	Equipment		527	
32.0	Lands and structures		9,230	
43.0	Interest and dividends		25	
99.9	Total obligations		62,542	

Department of Commerce

BUREAU OF THE CENSUS

PERIODIC CENSUSES AND PROGRAMS

(Supplemental now requested, existing legislation)

For an additional amount for "Periodic censuses and programs", \$24,200,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	13-0450-1-1-376	1980 actual	1981 est.	1982 est.
	Program by activities:			
	Operating costs:			
	1. Economic statistics programs:			
	(a) Economic censuses		3,219	
	(b) Census of governments		50	
	(c) Census of agriculture		300	
	2. Demographic statistics programs:			
	(a) Intercensal demographic estimates		2,238	
	(b) Decennial census		15,415	
	3. Periodic programs geographic support		1,770	
	4. Data processing equipment		1,436	
	Total operating costs		24,428	
	Unfunded adjustments to total operating costs:			
	Depreciation included above		-163	
	Other costs included above not requiring funding		-65	
10.00	Total program costs (funded—obligations)		24,200	
	Financing:			
40.00	Budget authority (appropriation)		24,200	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net		24,200	
90.00	Outlays		24,200	

This supplemental request would provide for the data collection cost overrun in the 1980 Decennial Census and an unexpected increase in the cost of obtaining and coding place of residence information on the 1980 Internal Revenue Service individual income tax forms for the preparation of intercensal estimates.

Object Classification (in thousands of dollars)

Identification code	13-0450-1-1-376	1980 actual	1981 est.	1982 est.
11.3	Personnel compensation: Positions other than full-time permanent		11,890	
12.1	Personnel benefits: Civilian		966	
21.0	Travel and transportation of persons		1,176	
22.0	Transportation of things		75	
23.2	Communications, utilities, and other rent		3,011	
24.0	Printing and reproduction		1,127	
25.0	Other services		4,204	
26.0	Supplies and materials		1,231	
31.0	Equipment		520	
99.9	Total obligations		24,200	

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment		1,584	

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

(Supplemental now requested, existing legislation)

For an additional amount for "Operations, research, and facilities", \$4,677,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	13-1450-1-1-306	1980 actual	1981 est.	1982 est.
	Program by activities:			
	2. Ship support services		2,490	
	3. Ocean fisheries and living marine resources		702	
	9. Public forecast and warning services		945	
	13. Weather modification		540	
10.00	Total obligations (object class 26.0)		4,677	
	Financing:			
40.00	Budget authority (appropriation)		4,677	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net		4,677	
90.00	Outlays		4,677	

This supplemental appropriation would provide for unanticipated increases in fuel prices, specifically, increases in Defense Logistics Agency standard prices for bulk petroleum items as set forth in Defense Fuel Supply Center, Price Bulletin No. 80-1 effective February 1, 1980.

FISHERMEN'S GUARANTY FUND

(Supplemental now requested, existing legislation)

For expenses necessary to carry out the provisions of the Fishermen's Protective Act of 1967, as amended, \$1,900,000, to be derived from the receipts collected pursuant to the Act, to remain available until expended.

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

penses, International Development Cooperation Agency;
Peace Corps: "Operating expenses", \$2,393,000.

DEPARTMENT OF AGRICULTURE

"Office of the Secretary", \$416,000;
"Departmental Administration", for budget, planning and evaluation, and public participation, \$226,000; and for operations and finance, personnel, equal opportunity, safety and health management, management analysis, and small and disadvantaged business utilization, \$1,086,000; making a total of \$1,312,000;
"Office of Governmental and Public Affairs", \$303,000;
"Office of the Inspector General", \$1,472,000 and in addition \$692,000 shall be derived by transfer from the appropriation "Food Stamp Program" and merged with this appropriation;
"Office of the General Counsel", \$910,000;
Science and Education Administration:
"Agricultural research", \$16,182,000;
"Scientific Activities Overseas (Special Foreign Currency Program)", \$4,000;
"Cooperative research", \$186,000;
"Extension activities", \$407,000;
"Technical information systems", \$389,000;
"Economics and Statistics Service", \$4,771,000;
"Agricultural Cooperative Service", \$211,000;
"World Food and Agricultural Outlook and Situation Board", \$94,000;
"Foreign Agricultural Service", \$1,157,000;
"Office of International Cooperation and Development", \$72,000;
Agricultural Stabilization and Conservation Service:
"Salaries and expenses", \$14,306,000. In addition, not to exceed an additional \$7,567,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund;
Federal Crop Insurance Corporation: "Administrative and operating expenses", \$1,570,000;
Rural Electrification Administration: "Salaries and expenses", \$1,484,000;
Farmers Home Administration: "Salaries and expenses", \$13,127,000;
Soil Conservation Service:
"Conservation operations", \$21,187,000;
"River basin surveys and investigations", \$1,085,000;
"Watershed planning", \$813,000;
"Watershed and flood prevention operations", \$1,361,000 (of which \$987,000 shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936) to remain available until expended;
"Great Plains Conservation Program", \$664,000 to remain available until expended;
"Resource conservation and development", \$1,433,000 to remain available until expended;
"Animal and Plant Health Inspection Service", \$12,840,000;
Federal Grain Inspection Service: "Salaries and expenses", \$1,507,000;
Agricultural Marketing Service:
"Marketing services", \$2,762,000;
"Transportation office", \$134,000;
"Food Safety and Quality Service", \$20,360,000; "Funds for strengthening markets, income and supply (section 32)", (increase of \$340,000 in the limitation, "marketing agreements and orders");
Food and Nutrition Service: "Food program administration", \$4,714,000;
Forest Service:
"Forest management, protection and utilization, \$57,056,000, of which \$10,185,000 for forest pest

management, rural fire protection and control, rural forestry assistance, assistance in management planning and technology implementation, cooperative law enforcement, forest road and trail maintenance, and reforestation and timber stand improvement, shall remain available until September 30, 1982;

"Construction and land acquisition", \$13,491,000 to remain available until expended.

DEPARTMENT OF COMMERCE

General administration: "Salaries and expenses", \$1,300,000;
Bureau of the Census:
"Salaries and expenses", \$2,750,000;
"Periodic censuses and programs", \$8,850,000, to remain available until expended;
Economic and Statistical Analysis: "Salaries and expenses", \$1,000,000;
Economic Development Administration: "Salaries and expenses", \$3,000,000;
International Trade Administration: "Operations and administration", \$4,500,000, to remain available until expended;
Minority Business Development Agency: "Minority business development", \$450,000;
National Oceanic and Atmospheric Administration:
"Operations, research, and facilities", \$22,800,000, to remain available until expended;
"Coastal zone management", \$200,000, to remain available until expended;
Patent and Trademark Office: "Salaries and expenses", \$4,150,000;
Science and Technical Research: "Scientific and technical research and services", \$2,850,000 to remain available until expended, of which not to exceed \$50,000 may be transferred to the "Working Capital Fund", National Bureau of Standards, for additional capital;
Maritime Administration: "Operations and training", \$1,550,000, to remain available until expended.

DEPARTMENT OF DEFENSE—MILITARY

Military personnel:
"Military personnel, Army", \$1,087,632,000;
"Military personnel, Navy", \$755,283,000;
"Military personnel, Marine Corps", \$238,414,000;
"Military personnel, Air Force", \$890,562,000;
"Reserve personnel, Army", \$71,650,000;
"Reserve personnel, Navy", \$16,397,000;
"Reserve personnel, Marine Corps", \$9,333,000;
"Reserve personnel, Air Force", \$19,386,000;
"National Guard personnel, Army", \$104,803,000;
"National Guard personnel, Air Force", \$34,437,000;
Operation and maintenance:
"Operation and maintenance, Army", \$314,600,000;
"Operation and maintenance, Navy", \$352,800,000;
"Operation and maintenance, Marine Corps", \$14,100,000;
"Operation and maintenance, Air Force", \$204,000,000;
"Operation and maintenance, Defense Agencies", \$212,348,000;
"Operation and maintenance, Army Reserve", \$17,100,000;
"Operation and maintenance, Marine Corps Reserve", \$169,000;
"Operation and maintenance, Air Force Reserve", \$12,900,000;
"Operation and maintenance, Army National Guard", \$36,800,000;
"Operation and maintenance, Air National Guard", \$16,400,000;
"National Board for the Promotion of Rifle Practice, Army", \$20,000;

of \$54,000 in the limitation on administrative expenses);
 Office of the Inspector General: "Salaries and expenses", \$630,000 together with \$385,000 derived from funds available under 23, U.S.C. 104(a) for payment of obligations.

DEPARTMENT OF THE TREASURY

Office of the Secretary:
 "Salaries and expenses", \$1,507,000;
 "International affairs", \$402,000;
 Office of Revenue Sharing: "Salaries and expenses", \$293,000;
 Federal Law Enforcement Training Center: "Salaries and expenses", \$470,000;
 Bureau of Government Financial Operations:
 "Salaries and expenses", \$3,826,000;
 "New York City loan guarantee program", \$31,000;
 "Chrysler Corporation loan guarantee program", \$29,000;
 Bureau of Alcohol, Tobacco and Firearms: "Salaries and expenses", \$8,092,000;
 United States Customs Service: "Salaries and expenses", \$23,600,000;
 Bureau of the Mint: "Salaries and expenses", \$1,301,000;
 Bureau of the Public Debt: "Administering the public debt", \$3,027,000;
 Internal Revenue Service:
 "Salaries and expenses", \$7,854,000;
 "Taxpayer service and returns processing", \$34,929,000;
 "Examinations and appeals", \$54,679,000;
 "Investigation and collections", \$34,359,000;
 United States Secret Service: "Salaries and expenses", \$9,710,000.

ENVIRONMENTAL PROTECTION AGENCY

"Salaries and expenses", \$25,934,000, and in addition \$7,000,000 to be derived by transfer from the appropriation "Construction grants";
 "United States Regulatory Council", \$60,000.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

"Research and program management", \$51,400,000.

VETERANS ADMINISTRATION

"Medical care", \$265,205,000;
 "Medical and prosthetic research", \$7,917,000, to remain available until September 30, 1982;
 "Medical administration and miscellaneous operating expenses", \$1,591,000;
 "General operating expenses", \$28,267,000;
 "Construction, minor projects", \$1,303,000 to remain available until expended and an increase of \$1,862,000 in the limitation on the Office of Construction.

OTHER INDEPENDENT AGENCIES

ACTION: "Operating expenses, domestic programs", \$1,788,000;
 Administrative Conference of the United States: "Salaries and expenses", \$67,000;
 Advisory Council on Historic Preservation: "Salaries and expenses", \$67,000;
 American Battle Monuments Commission: "Salaries and expenses", \$797,000;
 Arms Control and Disarmament Agency: "Arms control and disarmament activities", \$500,000;
 Civil Aeronautics Board: "Salaries and expenses", \$1,625,000;

Commission on Fine Arts: "Salaries and expenses", \$13,000;
 Commission on Civil Rights: "Salaries and expenses", \$514,000;
 Committee for Purchase from the Blind and Other Severely Handicapped: "Salaries and expenses", \$26,000;
 Commodity Futures Trading Commission: "Salaries and expenses", \$815,000;
 Community services administration: "Community services program", \$800,000;
 Consumer Product Safety Commission: "Salaries and expenses", \$1,609,000;
 Equal Employment Opportunity Commission: "Salaries and expenses", \$4,610,000;
 Export-Import Bank of the United States: "Limitation on administrative expenses" (increase of \$537,000 in the limitation on administrative expenses);
 Farm Credit Administration: "Limitation on administrative expenses" (increase of \$688,000 in the limitation on administrative expenses);
 Federal Communications Commission: "Salaries and expenses", \$4,121,000;
 Federal Election Commission: "Salaries and expenses", \$429,000;
 Federal Emergency Management Agency:
 "Emergency planning, preparedness, and mobilization", \$1,489,000;
 "Hazard mitigation and disaster assistance", \$1,473,000;
 Federal Home Loan Bank Board:
 "Limitation on administrative and nonadministrative expenses" (increase of \$1,250,000 in the limitation on administrative expenses);
 Federal Savings and Loan Insurance Corporation: "Limitation on administrative expenses" (increase of \$50,000 in the limitation on administrative expenses);
 Federal Labor Relations Authority: "Salaries and expenses", \$745,000;
 Federal Maritime Commission: "Salaries and expenses", \$492,000;
 Federal Mediation and Conciliation Service: "Salaries and expenses", \$757,000;
 Federal Trade Commission: "Salaries and expenses", \$3,292,000.
 General Services Administration:
 Federal Buildings Fund: Limitations on availability of revenue: In addition to the aggregate amount heretofore made available for real property management and related activities in fiscal year 1981, \$21,400,000 shall be available for such purposes and the limitation on the amount available for real property operations is increased to \$553,069,000 and the limitation on the amount available for program direction and centralized services is increased to \$82,184,000: Any revenues and collections and any other sums accruing to this fund during fiscal year 1981, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 490(f)(6)), in excess of \$1,619,419,000 shall remain in the Fund and shall not be available for expenditure except as authorized in appropriation Acts.
 Federal Supply Service: "Operating expenses", \$7,088,000;
 Transportation and Public Utilities Service: "Operating expenses", \$1,169,000;
 National Archives and Records Service:
 "Operating expenses", \$3,462,000;
 "Records declassification", \$194,000;
 Automated Data and Telecommunications Service: "Operating expenses", \$761,000;
 Federal Property Resources Service: "Operating expenses", \$1,979,000;
 General Management and Administration: "Salaries and expenses", \$6,698,000;

OFF-BUDGET FEDERAL ENTITIES

Part IV contains detailed budgets and explanatory statements of certain Federal entities that are not included in the budget totals. These budgets and statements are made available as auxiliary information.

Public Law 93-32 removed from the budget totals the governmental financing of rural electric and telephone systems administered by the Department of Agriculture.

The Federal Financing Bank was created by the Federal Financing Bank Act of 1973 to: (1) reduce the cost of Federal and federally assisted borrowing from the public, and (2) assure that such borrowings are financed in a manner least disruptive to private financial markets and institutions. The bank is authorized to make direct loans by making commitments to purchase and sell, and purchasing and selling on terms and conditions determined by the bank, any obligation that is issued, sold, or guaranteed by a Federal agency. The Federal Financing Bank is administered by the Department of the Treasury.

The Board of Governors of the Federal Reserve System provides its administrative budget for inclusion without further review. In conformance with its accounting system, the figures for the Board are on a calendar year basis.

The budget presentation of the Postal Service reflects its conversion to independent status consistent with the Postal Reorganization Act of 1970. The activities of the Postal Service, but not the Federal subsidy (which is included in Part I), are excluded from the budget totals and presented here.

The United States Railway Association, established by the Regional Rail Reorganization Act of 1973, is a Government corporation. Part of the financing activities of the Association is presented here, while the administrative expenses of the Association and the purchase of Conrail securities are included on-budget in Part I.

The United States Synthetic Fuels Corporation was established by the United States Synthetic Fuels Act of 1980 to encourage the production of synthetic fuels. Although the activities of the Corporation are off-budget, all the Federal funds provided to the Corporation will be included in the budget totals.

The Pension Benefit Guaranty Corporation, formerly included in this Part, is now included in the Department of Labor chapter of Part I. The budget authority and outlays of the Corporation are included in the budget totals as required by Public Law 96-364.

OFF-BUDGET FEDERAL ENTITIES

DEPARTMENT OF AGRICULTURE

Public enterprise funds:

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), as follows:

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

Insured loans pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, not less than \$850,000,000, nor more than \$1,100,000,000; \$1,000,000,000, and rural telephone loans, not less than \$250,000,000 nor more than \$325,000,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts, *but during 1982, total commitments to guarantee loans pursuant to section 306, shall not be less than \$5,145,000,000, nor more than \$6,655,000,000 of contingent liability for loan principal. (Public Law 96-528, making appropriations for Agriculture, Rural Development, and Related Agencies, 1981.)*

Program and Financing (in thousands of dollars)

Identification code	12-4230-0-3-271	1980 actual	1981 est.	1982 est.
Program by activities:				
Operating costs, funded:				
1. Interest expense on certificates of beneficial ownership ¹		84,762	138,400	181,200
2. Interest on interim borrowings		15,546	8,600	9,800
Total operating costs, funded		100,308	147,000	191,000
Capital investment, funded: Loans:				
1. Rural electrification		967,666	850,000	900,000
2. Rural telephone		239,105	250,000	266,000
Total capital investment		1,206,771	1,100,000	1,166,000
Total program costs, funded		1,307,079	1,247,000	1,357,000
Change in selected resources (undisbursed loan obligations)		-31,673	156	-66,000
10.00 Total obligations		1,275,406	1,247,156	1,291,000
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00 Principal payments on loans		-349,134	-373,400	-386,700
14.00 Interest income on loans ¹		-292,412	-323,600	-346,500
15.00 Off-budget Federal entities: Sale of certificates of beneficial ownership		-689,125	-516,172	-623,800
17.00 Recovery of prior year obligations		-5,950		
31.00 Redemption of debt		61,215		66,000
67.10 Budget authority (authority to borrow) (permanent) (7 U.S.C. 934)			33,984	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		-55,265	33,984	-66,000
Obligated balance, start of year:				
72.47 Authority to borrow		2,032,477	1,971,261	2,039,073
72.98 Fund balance		3,889	33,828	
Obligated balance, end of year:				
74.47 Authority to borrow		-1,971,261	-2,039,073	-1,973,073
74.98 Fund balance		-33,828		

78.00	Adjustments in unexpired accounts	-5,950		
90.00	Outlays	-29,939		

¹ Excludes interest received by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1980, \$43,843 thousand; 1981, \$68,706 thousand; and 1982, \$92,000 thousand.

Status of Direct Loans (in thousands of dollars)

Identification code	12-4230-0-3-271	1980 actual	1981 est.	1982 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations	12,500,000	1,425,000	1,325,000
1150	Obligations incurred, gross ¹	-1,175,098	-1,100,156	-1,100,000
1190	Unused balance of limitation, expired	74,902		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	9,317,191	9,485,703	9,696,131
1231	New loans: Disbursements for direct loans	1,206,771	1,100,000	1,166,000
Recoveries:				
1251	Repayments and prepayments	-349,134	-373,400	-386,700
1252	Loan sales	-689,125	-516,172	-623,800
1290	Outstanding, end of year	9,485,703	9,696,131	9,851,631

Addendum: Federal Financing Bank transactions

Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year	1,223,182	1,912,307	2,428,479
1330	New acquisitions	689,125	516,172	623,800
1390	Outstanding, end of year	1,912,307	2,428,479	3,052,279
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	5,925,224	8,423,715	12,681,581
1430	New loan disbursements	2,498,494	4,257,866	5,128,504
1450	Repayments	-3		
1490	Outstanding, end of year	8,423,715	12,681,581	17,810,085

¹ Fiscal year 1981 includes a \$156 thousand carryover from 1980.

Status of Loan Guarantees (in thousands of dollars)

Identification code	12-4230-0-3-271	1980 actual	1981 est.	1982 est.
Position with respect to limitation on commitments:				
2110	Limitation on commitments			6,655,000
2130	Commitments exempt from limitations	5,687,464	5,145,000	
2150	New commitments, gross	-5,687,464	-5,145,000	-5,145,000
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	7,534,641	10,839,495	15,713,533
Loans guaranteed:				
2231	New loans guaranteed	2,615,729	4,357,866	5,228,504
2232	Guarantees of direct loans sold	689,125	516,172	623,800
2250	Repayments and prepayments			-3,000
2290	Outstanding, end of year	10,839,495	15,713,533	21,562,837

Note.—Sales of certificates of beneficial ownership (CBO's) are reflected as reductions of loans outstanding and corresponding increases in loan guarantees. This treatment results from the provisions of 7 U.S.C. 1932(d)(6). These transactions are not reflected in the direct or loan guarantee limitation levels.

The Rural Electrification Administration conducts two capital investment programs: (1) The rural electrification program to provide electric service to farms and

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS—Continued

other rural establishments; and (2) the rural telephone program to furnish and improve telephone service in rural areas.

Insured electric and telephone loans are financed from the Rural Electrification and Telephone Revolving Fund (RETRF) under the authority of the Rural Electrification Act of 1936, as amended. Insured loans bear either 2% or 5% interest in accordance with criteria as specified in the act, and must be repaid within a period not to exceed 35 years. REA also guarantees loans made by the Federal Financing Bank (FFB) and other qualified lenders at rates agreed upon by the lender and the borrower.

Insured loans from the RETRF are financed from available receipts or, when necessary, by interim Treasury borrowings. Loans made from the RETRF are held in a pool as security for certificates of beneficial ownership (CBO's) which are sold to investors. Through 1982, CBO's to be sold to the Federal Financing Bank are estimated to aggregate to \$3,052 million. Credit needs of electric and telephone systems are closely related to economic conditions in rural areas.

For some time the Budget and Appropriations Acts have followed the practice of providing a range in the annual loan authorization to allow for changed economic conditions following budget submission. This practice is reflected in the credit schedules. Obligations are shown in the budget at the low end of the range with absolute limits being placed in the proposed language at the upper end of the range.

1. *Rural electrification.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction and operation of generating plants, electric transmission, and distribution lines or systems in rural areas.

The 1982 budget request reflects the availability of supplemental financing from the National Rural Utilities Cooperative Finance Corporation (CFC) and other sources to satisfy a part of the capital requirements of the rural electric systems.

STATUS OF THE ELECTRIFICATION PROGRAM—ELECTRIFICATION LOAN LEVELS

(In thousands of dollars)

Loan level:	1980 actual	1981 estimate	1982 estimate
Insured loans.....	925,000	850,000	850,000
REA loan guarantee commitments.....	5,660,111	5,000,000	5,000,000
Subtotal, insured loans and loan guarantee commitments.....	6,585,111	5,850,000	5,850,000
Non-REA without guarantee commitments.....	368,257	230,000	230,000
Total, electrification program.....	6,953,368	6,080,000	6,080,000

PROGRAM STATISTICS

(Dollars in thousands)

	1980 actual	1981 estimate	1982 estimate
Cumulative net loans.....	\$14,667,669	\$15,517,669	\$16,367,669
Cumulative funds advanced.....	\$13,300,561	\$14,150,561	\$15,050,561
Unadvanced funds, end of year.....	\$1,367,108	\$1,367,108	\$1,317,108
Cumulative principal repaid.....	\$4,127,476	\$4,426,176	\$4,735,576
Cumulative interest paid ¹	\$2,801,747	\$3,127,347	\$3,491,347

Cumulative loan guarantee commitments.....	\$20,794,423	\$25,794,423	\$30,794,423
Cumulative consumers served—calendar year (thousands—estimated) ²	9,575	9,875	175
Cumulative miles energized—calendar year (thousands—estimated) ²	1,983	2,015	2,047
Number of borrowers.....	985	985	985

¹ Includes interest received by REA as trustee for holders of certificates of beneficial ownership.² Data represents accomplishments from all sources of funds.

2. *Rural telephone.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction, improvement, expansion, acquisition, and operation of telephone lines and facilities or systems to furnish and improve service in rural areas.

The 1982 budget request reflects the availability of supplemental financing from the Rural Telephone Bank to satisfy a part of the capital requirements of the rural telephone system.

STATUS OF THE TELEPHONE PROGRAM—TELEPHONE LOAN LEVELS

(In thousands of dollars)

Loan level:	1980 actual	1981 estimate	1982 estimate
Insured loans.....	250,098	250,156	250,000
REA loan guarantee commitments.....	27,353	145,000	145,000
Subtotal, insured loans and loan guarantee commitments.....	277,451	395,156	395,000
RTB loans (account follows).....	160,042	185,000	185,000
Total, telephone program.....	437,493	580,156	580,000

PROGRAM STATISTICS

(Dollars in thousands)

	1980 actual	1981 estimate	1982 estimate
Cumulative net loans.....	\$3,793,446	\$4,043,602	\$4,293,602
Cumulative funds advanced.....	\$3,074,346	\$3,324,502	\$3,599,502
Unadvanced funds, end of period.....	\$719,100	\$719,100	\$694,100
Cumulative principal repaid.....	\$761,084	\$835,784	\$913,084
Cumulative interest paid.....	\$584,078	\$650,778	\$725,278
Cumulative loan guarantee commitments.....	\$417,903	\$562,903	\$707,903
Cumulative route miles of line constructed or improved—(thousands—estimated) ¹	807	841	875
Cumulative dial subscribers, new and improved service—calendar year (thousands—estimated) ¹	4,325	4,567	4,809
Number of borrowers.....	961	976	991

¹ Data represents accomplishments from borrowers financed 20% or more by REA, RTB, and guaranteed loans.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Interest earned on loans to borrowers ¹	292,412	323,600	346,500
Expense ²	—409,947	—456,489	—500,606
Net operating income.....	—117,535	—132,889	—154,106

¹ Excludes interest by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1980, \$43,843 thousand; 1981, \$68,700 thousand; and 1982, \$92,000 thousand.² Includes imputed Treasury costs paid without reimbursement in the following amounts: 1980, \$307,164 thousand; 1981, \$307,164 thousand; and 1982, \$307,164 thousand.

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	3,889	33,828	100	100

Accounts receivable (net)	87,464	81,118	81,018	81,017
Loans receivable (net)	9,296,225	9,462,262	9,670,365	9,823,424
Other assets (net)	247,500	277,500	300,000	300,000
Total assets	9,635,079	9,854,708	10,051,483	10,204,541
Liabilities:				
Selected liabilities:				
Long-term notes payable to Treasury	7,864,742	7,864,742	7,864,742	7,864,742
Total liabilities.....	7,864,742	7,864,742	7,864,742	7,864,742
Government equity:				
Selected equities:				
Unexpended budget authority: Undelivered orders (unadvanced loans)	2,123,830	2,086,207	2,086,207	2,011,207
Unfinanced budget authority: Financing authority	-2,032,477	-1,971,261	-2,005,145	-1,939,145
Invested capital	1,678,983	1,875,020	2,105,679	2,267,737
Total Government equity	1,770,337	1,989,966	2,186,741	2,339,799

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	697,284	1,034,448	1,364,112	
Transactions:				
Rural Telephone Bank Class A stock	30,000	22,500		
Treasury contribution: costs paid without reimbursement	307,164	307,164	307,164	
Closing balance.....	1,034,448	1,364,112	1,671,276	
Retained income:				
Opening balance	1,073,053	955,518	822,629	
Transactions: Net income.....	-117,535	-132,889	-154,106	
Closing balance.....	955,518	822,629	668,523	
Total Government equity (end of year)	1,989,966	2,186,741	2,339,799	

Object Classification (in thousands of dollars)

Identification code	12-4230-0-3-271	1980 actual	1981 est.	1982 est.
33.0	Investments and loans	1,175,098	1,100,156	1,100,000
43.0	Interest and dividends	100,308	147,000	191,000
99.9	Total obligations	1,275,406	1,247,156	1,291,000

RURAL TELEPHONE BANK

For the purchase of Class A stock of the Rural Telephone Bank, \$22,500,000, to remain available until expended (7 U.S.C. 901-950(b)).

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the current fiscal year. During [1981] 1982, and within the resources and authority available, gross obligations for the principal amount of direct loans shall be not less than \$160,000,000 nor more than \$220,000,000. (*Public Law 96-528, making appropriations for Agriculture, Rural Development and Related Agencies, 1981; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	12-4231-0-3-452	1980 actual	1981 est.	1982 est.
Program by activities:				
1. Administrative expenses		29	75	75

2. Interest expense	38,262	54,016	65,530
3. Dividends	36	36	36
Total operating costs, funded	38,291	54,091	65,605
Capital investment, funded: Loans	199,944	185,000	185,000
Total program costs, funded	238,271	239,127	250,641
Change in selected resources (undisbursed loans)	-39,902		
10.00 Total obligations	198,369	239,127	250,641
Financing:			
Offsetting collections from:			
Federal funds: Interest on U.S. securities	-229	-208	-200
Non-Federal sources:			
14.00 Interest income on loans	-56,805	-69,670	-81,402
14.00 Principal repaid on loans	-8,463	-14,000	-17,400
14.00 Sale of class B stock	-12,128	-9,000	-9,000
17.00 Recovery of prior years obligations	-484		
27.00 Capital transfer to general fund	5,502	5,955	6,405
39.00 Budget authority	125,761	152,204	149,044

Budget authority:			
Current:			
40.00 Appropriation	30,000	22,500	
Permanent:			
67.10 Authority to borrow (permanent, indefinite) (7 U.S.C. 901-950(b))	95,761	129,704	149,044
Relation of obligations to outlays:			
71.00 Obligations incurred, net	120,744	146,249	142,639
Obligated balance, start of year:			
72.47 Authority to borrow	446,965	410,408	385,416
72.98 Fund balance	4,015	3,188	3,188
Obligated balance, end of year:			
74.47 Authority to borrow	-410,408	-385,416	-385,447
74.98 Fund balance	-3,188	-3,188	-2,978
78.00 Adjustments in unexpired accounts	-484		
90.00 Outlays	157,644	171,241	142,818

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations	199,994	220,000	220,000
1150 Obligations incurred, gross ¹	-199,994	-185,000	-185,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	739,310	930,791	1,101,791
1231 New loans: Disbursements for direct loans	199,944	185,000	185,000
1251 Recoveries: Repayments and prepayments	-8,463	-14,000	-17,400
1290 Outstanding, end of year	930,791	1,101,791	1,269,391

¹The proposed appropriations language provides, "... not less than \$160,000,000 nor more than \$220,000,000."

The Rural Telephone Bank (RTB) was established by Public Law 92-12, approved May 7, 1971, which amended the Rural Electrification Act of 1936, as amended. The RTB provides a supplemental source of financing for the REA telephone program. Public Law 92-234, approved June 30, 1972, amended the act to permit the Secretary of the Treasury to purchase the bank's debentures. This has minimized the bank's borrowing costs. The bank charges an interest rate based on the average cost of money to the bank, but not less than 5% per annum. The weighted average interest rate on cumulative loans through September 30, 1980, was 7.08%. During the first quarter of 1981, loans were made at 10.25% interest.

Equity capital of the bank consists of class A stock purchased by the United States, classes B and C stock purchased by bank borrowers, organizations eligible to

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL TELEPHONE BANK—Continued

become borrowers and organizations controlled by borrowers, and retained earnings. The maximum borrowing authority of the bank by law is limited to 20 times its paid-in capital and retained earnings. Total available borrowing authority of the bank for 1981 is estimated at \$7.8 billion. For 1982 it is estimated at \$8 billion.

Bank loans totaled \$160 million in 1980. After almost 9 years in operation, loans to 423 borrowers have been approved, totaling over \$1.367 billion. Telephone bank loans are estimated at \$185 million for 1981 and \$185 million for 1982.

Administrative support for the general operations of the bank are provided on a part-time basis by REA employees and the Office of the General Counsel, without cost to the bank, as provided for in the enabling legislation. Certain administrative expenses, such as expenses of the elected members of the Board of Directors, postage fees and the audit by the General Accounting Office, must be borne by the bank.

For sometime the Budget and Appropriations Acts have followed the practice of providing a range in the annual loan authorization to allow for changed economic conditions following budget submissions. This practice is reflected in this credit schedule.

BUDGET AUTHORITY, OBLIGATIONS, AND BALANCES

(In thousands of dollars)

Budget authority:	1980 actual	1981 estimate	1982 estimate
Appropriation for purchase of class A stock.....	30,000	22,500	.....
Borrowing authority (program and financing schedule).....	96,245	129,704	149,044
New budget authority.....	126,245	152,204	149,044
Other funds available.....	78,109	92,878	108,002
Less return on class A stock.....	-5,502	-5,955	-6,405
Less redemption of debt.....	-484	.....	.....
Total budgetary resources.....	198,369	239,127	250,641
Obligations:			
Loans approved.....	160,042	185,000	185,000
Expenses and C stock dividends.....	38,327	54,127	65,641
Total.....	198,369	239,127	250,641

BORROWING AUTHORITY

(In thousands of dollars)

	1980 actual	1981 estimate	1982 estimate
Available start of year.....	6,057,310	7,057,214	7,741,370
Increase ¹	1,095,665	813,860	357,580
Encumbered.....	-96,245	-129,704	-149,044
Recovery of prior years obligations.....	484	.....	.....
Available end of year.....	7,057,214	7,741,370	7,949,906

¹ Computed in accordance with sec. 407 of the Rural Electrification Act of 1936 as amended:

A stock.....	30,000	22,500	.....
B stock.....	16,700	14,680	15,967
Retained earnings.....	8,083	3,513	1,912
Total.....	54,783	40,693	17,879
Statutory borrowing authority rate.....	20	20	20
Maximum borrowing authority during year.....	1,095,655	813,860	357,580

Note.—Totals may not add due to rounding.

PROGRAM STATISTICS

(Dollars in thousands)

	1980 actual	1981 estimate	1982 estimate
Cumulative net loans.....	\$1,367,234	\$1,527,234	\$1,912,234
Cumulative loan funds, advanced.....	\$901,203	\$1,077,203	\$1,253,203

Unadvanced loan funds, end of year.....	\$408,408	\$383,408	\$383,408
Cumulative principal repaid.....	\$28,035	\$42,035	\$59,435
Cumulative interest paid.....	\$210,058	\$279,728	\$361,130
Number of borrowers.....	435	475	515

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Interest earned on loans to borrowers.....	56,805	69,670	81,402
Expenses.....	-38,847	-54,694	-66,282
Net operating income.....	17,958	14,976	15,120
Nonoperating income:			
Interest earned on U.S. securities (net of discount less premium amortization).....	235	208	200
Net income for the year.....	235	208	200

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	124	36	36	36
U.S. securities.....	3,891	3,152	3,152	2,942
Accounts receivable (net).....	5,657	6,242	10,993	14,631
Loans receivable (net).....	738,023	928,948	1,099,345	1,266,268
Other assets (net).....	.....	1	.....	.....
Total assets.....	747,695	938,379	1,113,526	1,283,877
Liabilities:				
Selected liabilities:				
Accounts payable and other accrued liabilities.....	7,869	11,451	16,205	19,659
Debt issued under borrowing authority: Borrowing from Treasury.....	394,868	527,187	656,887	805,905
Total liabilities.....	402,737	538,638	673,092	825,564
Fund equity:				
Government equity:				
Selected equities:				
Undelivered orders: Undisbursed loans.....	448,794	408,408	408,408	408,408
Unfinanced budget authority: Undrawn authority to borrow.....	-446,965	-410,408	-410,416	-410,477
Invested capital.....	245,672	279,500	302,008	302,039
Total Government equity.....	247,500	277,500	300,000	300,000
Private equity:				
Class B stock.....	56,465	73,165	87,845	103,812
Class C stock.....	548	548	548	548
Retained earnings.....	40,444	48,528	52,041	53,953
Total private equity.....	97,457	122,241	140,434	158,313
Total equity.....	344,957	399,741	440,434	458,313

Analysis of changes in equity:

Privately owned equity:			
Paid-in capital: Opening balance.....	57,013	73,713	88,393
Transactions:			
Patronage refund—class B stock.....	4,572	5,680	6,967
Stock sold:			
Class B.....	12,128	9,000	9,000
Closing balance.....	73,713	88,393	104,360
Retained income: Opening balance.....	40,444	48,528	52,041
Transactions:			
Balances of current operating and nonoperating income transferred from Government equity.....	12,691	9,229	8,915
Patronage refund—class B stock.....	-4,572	-5,680	-6,967

Dividend paid—class C stock	—36	—36	—36
Closing balance	48,528	52,041	53,953
Total privately owned equity	122,241	140,434	158,313
Government equity:			
Paid-in capital: Opening balance	247,500	277,500	300,000
Transactions: Appropriations	30,000	22,500	.....
Closing balance	277,500	300,000	300,000
Transactions:			
Transfer to miscellaneous receipts in Treasury for return on class A stock	—5,502	—5,955	—6,405
Operating income	17,958	14,976	15,120
Nonoperating income	235	208	200
Current income in excess of return on class A stock transferred to private equity	—12,691	—9,229	—8,915
Closing balance .....	.....	.....	.....
Total Government equity (end of year)	277,500	300,000	300,000

Object Classification (in thousands of dollars)

Identification code	12-4231-0-3-452	1980 actual	1981 est.	1982 est.
11.8	Personnel compensation: Special personal services payments	11	20	20
21.0	Travel and transportation of persons	17	20	20
23.2	Communications, utilities, and other rent	1	2	2
24.0	Printing and reproduction	1	2	2
25.0	Other services .....	.....	30	30
26.0	Supplies and materials .....	.....	1	1
33.0	Investments and loans	160,042	185,000	185,000
43.0	Interest and dividends	38,298	54,052	65,566
99.9	Total obligations	198,369	239,127	250,641

RURAL TELEPHONE BANK

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4231-2-3-452	1980 actual	1981 est.	1982 est.
Program by activities:				
10.00	Total obligations .....	.....	.....	22,500
Financing:				
40.00	Budget authority (appropriation) .....	.....	.....	22,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	22,500
90.00	Outlays .....	.....	.....	22,500

Legislation has been proposed to amend the Rural Electrification Act of 1936 as amended to authorize cumulative appropriations of \$390,000,000 for the purchase of class A stock, thus permitting appropriations of \$22,500,000 for each fiscal year, 1982 through 1985. Appropriations at this reduced rate would place the bank in a better position to commence retirement of class A stock which is scheduled to begin in 1985 under Section 406(c) of the Act.

Without additional class A stock, the Bank will have to charge higher interest rates on loans to borrowers and thus disqualify many loan applicants which cannot meet the statutory interest coverage test. The disqualified applicants would then become eligible for insured loans under Section 305 of the Act at the lower interest rates established for such loans.

BOARD OF GOVERNORS OF THE FEDERAL RESERVE SYSTEM

Program and Financing (in thousands of dollars)

	Calendar year		
	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Formulation of monetary policy	11,850	13,092	14,707
2. Supervision and regulation of financial institutions	10,710	12,014	13,303
3. Financial services for system, Government and public	620	779	926
4. System policy direction and support	28,138	32,801	34,618
Total operating costs	51,318	58,686	63,554
Capital investment, funded:			
5. Construction program	1,409	.....	.....
6. Computer acquisition .....	.....	3,432	.....
Total program costs	52,727	62,118	63,554
Change in selected resources	—28	2	.....
Total obligations	52,699	62,120	63,554
Financing:			
Offsetting collections from:			
Federal funds: Share of garage and other costs	—120	—120	—120
Non-Federal sources:			
Assessments against Federal Reserve banks	—50,530	—62,231	—64,556
Sale of publications and miscellaneous	—13	—11	—14
Unobligated balance available, start of year	—722	1,314	1,072
Unobligated balance available, end of year	—1,314	—1,072	64
Budget authority .....	.....	.....	.....
Relation of obligations to outlays:			
Obligations incurred, net	2,036	—242	—1,136
Obligated balance, start of year	4,076	3,086	1,620
Obligated balance, end of year	—3,086	—1,620	—2,138
Outlays	3,026	1,224	—1,654

The Federal Reserve System operates under the provisions of the Federal Reserve Act of 1913, as amended, and other acts of Congress.

Program.—To carry out its responsibilities under the act, the Board determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Federal Reserve Act. The Board's principal duties consist of exerting an influence over credit conditions and supervising the Federal Reserve banks and member banks.

Financing.—Under the provisions of section 10 of the Federal Reserve Act, the Board of Governors levies upon the Federal Reserve banks, in proportion to their capital and surplus, an assessment sufficient to pay its estimated expenses. The Board, under the act, determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from assessments are deposited in the Federal Reserve Bank of Richmond, and the act provides that such funds "shall not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

ADVANCE APPROPRIATIONS, ADVANCED FUNDING, AND FORWARD FUNDING FOR 1982

I. Advance appropriations are provided for use in a fiscal year, or more, beyond the fiscal year for which the appropriation act is passed. Advance appropriations in 1982 appropriations bills will provide funding for programs beyond 1982. Since these appropriations are not available until after 1982, the amounts will not be included in 1982 budget totals, but will be reflected in the budget totals for the fiscal year requested.

Section 601 of the Congressional Budget Act of 1974 (Public Law 93-344) requires inclusion in the budget of "information with respect to estimates of appropriations for the next succeeding fiscal year for grants, contracts, or other payments under any program for which there is an authorization of appropriations for such succeeding fiscal year and such appropriations are authorized to be included in an appropriation act for the fiscal year preceding the fiscal year in which the appropriation is to be available for obligation." In fulfillment of this requirement, the table below lists those accounts authorized to receive, in 1982, advance appropriations for 1983 and later years. The listing is in two parts: Part A shows the amounts of advance appropriations included in the 1982 budget. Part B is a listing of accounts for which advance appropriations are authorized, but not requested in the 1982 budget.

A. Accounts for which advance appropriations are included in the 1982 budget:

Department of Health and Human Services:

Health Services (additional authorizing language to be proposed), \$180,102 thousand for 1983.

Grants to States for social services (Public Law 93-647; Public Law 96-272), \$797,775 thousand for 1983.

Human development services (Public Law 93-644, sec 577; Public Law 93-29, sec 210; Public Law 93-112, sec 4(a); Public Law 96-272), \$220,000 thousand for 1982, \$352,250 thousand for 1983.

Corporation for Public Broadcasting:

Public Broadcasting Fund, \$172,000 thousand for 1982 (Public Law 96-38); \$172,000 thousand pending for 1983; \$187,000 thousand requested for 1984.

B. Accounts authorized to receive advance appropriations but for which none are requested in the 1982 budget:

Department of Agriculture:

Food program administration (42 U.S.C. 1752).

Food donations program (Public Law 93-29, sec. 210).

Child nutrition programs (42 U.S.C. 1752).

Department of Education: (advance appropriations for education programs are authorized by 20 U.S.C. 1223).

Compensatory programs for disadvantaged students.

School assistance in federally affected areas.

Equal educational opportunities.

Special programs and populations.

Indian education.

Elementary and secondary education.

Education for the handicapped, gifted, and talented.

Rehabilitation services and handicapped research.

Vocational and adult education.

Student financial assistance.

Student loan insurance.

Higher and continuing education.

Higher education facilities loan and insurance.

College housing loans.

Educational improvement.

Education research and statistics.

Libraries and learning technologies.

Institute of Museum Services.

Special institutions.

Educational, research, and training activities overseas (special foreign currency program).

Bilingual and minority language education.

Department of Transportation:

Urban mass transportation fund (49 U.S.C. 1603).

II. Advance funding is authority provided in appropriation acts to obligate and disburse funds during a fiscal year from a succeeding year's appropriation. The funds so obligated increase the budget authority for the fiscal year in which obligated and reduce the budget authority of the succeeding fiscal year. Essentially, this is a device for avoiding supplemental requests late in the fiscal year for certain entitlement programs should the appropriations for the current year prove to be too low. The table below lists those accounts for which advance funding authority is requested in the 1982 budget.

Department of Health and Human Services:

Grants to states for medicaid.

Special benefits for disabled coal miners.

Supplementary security income program.

Assistance payments programs.

Human development services.

Office of the inspector general.

Department of Labor:

Federal unemployment benefits and allowances.

Advances to the unemployment trust fund and other funds.

Special benefits.

Black lung disability trust fund.

III. Forward funding is authority provided in an appropriations act to obligate funds in one fiscal year for the financing of ongoing programs of grantees during the succeeding fiscal year. This device is often used for education programs, so that grants can be made prior to the start of the school year. The budget authority for such programs is included in the budget totals for the year in which it is appropriated. The language providing forward funding will specify that amounts appropriated will not be available until some time into the year of the appropriation (e.g., July 1, 1982) and in most cases will specify that such amounts will remain available until the end of the succeeding fiscal year. The table below lists those accounts for which forward funding is requested in the 1982 budget.

Department of Education:

Compensatory programs for disadvantaged students.

Special programs and populations.

Education for the handicapped, gifted, and talented.

Vocational and adult education.

Libraries and learning technologies.

STATEMENT OF AMENDMENTS TO AND REVISIONS IN BUDGET AUTHORITY FOR FISCAL YEAR 1981

(Between the Transmittal of the 1981 and 1982 Budgets)

A statement of all amendments to or revisions in budget authority requested between submission of the 1981 budget and the 1982 budget is presented below. This statement is being included in the budget in accord with section 201 of the Budget and Accounting Act, 1921, as amended by section 601(g) of the Congressional Budget Act of 1974.

The modifications to requests for 1981 budget authority that were made through the course of the past year took three forms. If the Congress had not yet acted on a pending request, the President sent amendments to the budget requests transmitted in January, 1980. If appro-

priations had been enacted, the President proposed either supplemental budget authority or rescission of enacted appropriations.

Amendments and requests for supplemental appropriations are printed in the documents of the House of Representatives and the Senate that are identified in part A of the following listing. The President's proposals for rescission are included in special messages to the Congress under the Impoundment Control Act of 1974 (Public Law 93-344). Both the special messages and monthly cumulative reports on the items they cover are printed in the Federal Register.

PART A. AMENDED AND SUPPLEMENTAL REQUESTS RELATING TO 1981 BUDGET AUTHORITY

Transmitted to Congress on	Agencies affected	Printed as
Feb. 12, 1980.....	Department of Agriculture, Selective Service System	H. Doc. 96-267
Apr. 14, 1980	Legislative Branch, Executive Office of the President, Funds Appropriated to the President, Department of Agriculture, Department of Commerce, Department of Defense—Military, Department of Defense—Civil, Department of Education, Department of Energy, Department of Health and Human Services, Department of Housing and Urban Development, Department of the Interior, Department of Justice, Department of Labor, Department of State, Department of Transportation, Department of the Treasury, Environmental Protection Agency, National Aeronautics and Space Administration, Veterans Administration, ACTION, Administrative Conference of the United States, Advisory Committee on Federal Pay, Advisory Council on Historic Preservation, American Battle Monuments Commission, Arms Control and Disarmament Agency, Board for International Broadcasting, Civil Aeronautics Board, Commission of Fine Arts, Commission on Civil Rights, Committee for Purchase from the Blind and Other Severely Handicapped, Commodity Futures Trading Commission, Community Services Administration, Consumer Product Safety Commission, Corporation for Public Broadcasting, Equal Employment Opportunity Commission, Export-Import Bank of the United States, Federal Communications Commission, Federal Election Commission, Federal Emergency Management Agency, Federal Labor Relations Authority, Federal Maritime Commission, Federal Mediation and Conciliation Service, Federal Mine Safety Health and Review Commission, Federal Trade Commission, Foreign Claims Settlement Commission, General Services Administration, Intelligence Community Staff, Advisory Commission on Intergovernmental Relations, Appalachian Regional Commission, International Communication Agency, Interstate Commerce Commission, Japan-United States Friendship Commission, Marine Mammal Commission, Merit Systems Protection Board, National Capital Planning Commission, National Commission on Libraries and Information Service, National Consumer Cooperative Bank, National Foundation of the Arts and the Humanities, National Labor Relations Board, National Mediation Board, National Science Foundation, National Transportation Safety Board, Nuclear Regulatory Commission, Occupational Safety and Health Review Commission, Office of the Federal Inspector for the Alaska Natural Gas Transportation System, Office of Personnel Management, Pennsylvania Avenue Development Corporation, Postal Service, Railroad Retirement Board, Securities and Exchange Commission, Small Business Administration, Smithsonian Institution, National Commission on Air Quality, Navajo and Hopi Indian Relocation Commission, President's Commission for the Study of Ethical Problems in Medicine, Select Commission on Immigration and Refugee Policy, Tennessee Valley Authority, United States Metric Board, Water Resources Council, United States Railway Association.	H. Doc. 96-294
Apr. 29, 1980	Department of Health and Human Services	H. Doc. 96-305
May 6, 1980	Department of Labor	H. Doc. 96-308
May 16, 1980	Department of Energy, Department of Justice, Department of Transportation, Department of Treasury, Nuclear Safety Oversight Committee.	S. Doc. 96-49
May 21, 1980	Department of Defense—Military	H. Doc. 96-316
June 12, 1980	Department of Health and Human Services	S. Doc. 96-51
June 18, 1980	Funds Appropriated to the President	H. Doc. 96-330
June 18, 1980	Executive Office of the President, Department of Energy	S. Doc. 96-53
July 18, 1980	Department of Energy, Department of the Interior, General Services Administration	S. Doc. 96-55
July 22, 1980	Funds Appropriated to the President, Department of State, Department of Transportation, Railroad Retirement Board.	H. Doc. 96-345
July 31, 1980	Department of the Interior, Department of Labor, Department of Transportation, Export-Import Bank.	H. Doc. 96-349
Aug. 28, 1980	District of Columbia	H. Doc. 96-364
Aug. 28, 1980	Department of Housing and Urban Development	S. Doc. 96-56
Sept. 4, 1980	Department of Commerce, Department of the Interior, Environmental Protection Agency, General Services Administration, Small Business Administration.	H. Doc. 96-368
Sept. 4, 1980	Department of Housing and Urban Development	S. Doc. 96-57
Sept. 11, 1980	Department of Justice	S. Doc. 96-58
Sept. 17, 1980	Commission on Wartime Relocation and Internment of Civilians	S. Doc. 96-59
Oct. 1, 1980	The Judiciary, Department of Education, Department of the Interior, Department of Labor	S. Doc. 96-60
Oct. 23, 1980	Department of Health and Human Services	S. Doc. 96-67
Nov. 19, 1980	Executive Office of the President, Department of Agriculture, Department of Energy, Department of Education, Department of Health and Human Services, Department of State, Department of Justice, Department of Transportation, General Services Administration, Panama Canal Commission.	H. Doc. 96-382
Nov. 24, 1980	Department of Defense—Military	S. Doc. 96-69
Dec. 3, 1980	Legislative Branch	H. Doc. 96-391
Dec. 9, 1980	Funds Appropriated to the President	H. Doc. 96-395

GOVERNMENT-SPONSORED ENTERPRISES

Part VI contains detailed budgets and explanatory statements of certain Government-sponsored enterprises. All of these enterprises were established and chartered by the Federal Government and are supervised by a Government agency, although they are privately owned and generally privately financed. These budgets are not reviewed by the President; they are presented as submitted by the enterprises. This section includes:

- (a) Student Loan Marketing Association.
- (b) Federal National Mortgage Association.
- (c) Banks for cooperatives.
- (d) Federal intermediate credit banks.
- (e) Federal land banks.

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(f) Federal home loan banks.

(g) Federal Home Loan Mortgage Corporation.

The Student Loan Marketing Association (SLMA) is a corporation, supervised by the Department of Education, to assist in financing college student loans.

The Federal National Mortgage Association is a mortgage finance corporation supervised by the Department of Housing and Urban Development.

The banks for cooperatives, Federal intermediate credit banks, and Federal land banks are supervised by the Farm Credit Administration.

The Federal home loan banks and the Federal Home Loan Mortgage Corporation are both supervised by the Federal Home Loan Bank Board.

The Federal National Mortgage Association (FNMA) is a Government-sponsored private corporation. Its purpose is to provide supplementary assistance to the secondary market for home mortgages by supplying a degree of liquidity for mortgage investments, thereby improving the distribution of investment capital available for home mortgage financing.

FNMA purchases mortgages at market prices pursuant to commitments issued to sellers, generally through its "Free Market System" auctions or on a standby basis. It finances these purchases primarily through the issuance of debt securities. FNMA's debt instruments are characterized as "Agency Issues."

The common stock of the Corporation is owned by the public, is fully transferable and is listed on major stock exchanges.

The forecast data contained in this material has been developed based on certain general economic assumptions prevalent in June 1980 and should not be construed as an official forecast of the Corporation's position.

The Corporation has three separate authorities to borrow money from private sources. It may issue subordinated obligations in an amount not in excess of twice the net equity. It may, in addition, borrow amounts not in excess of the sum of net equity and subordinated obligations outstanding multiplied by a factor established by the Secretary of Housing and Urban Development. This factor is currently set at 25. These borrowings require the express approval of the Secretary of Housing and Urban Development and the Secretary of the Treasury and usually take the form of debentures and short-term discount notes. Finally, FNMA may issue securities guaranteed by the Government National Mortgage Association which are fully backed by pools of mortgages. There is no statutory limitation on the amount of the last-named type of obligations that may be outstanding.

For the years ended September 30, 1979 and 1980, income and retained earnings were as follows (in millions of dollars):

	1979	1980
Gross revenue.....	4,007	4,882
Gross expenses.....	-3,680	-4,788
Income before Federal income tax.....	327	94
Federal income tax.....	-152	-43
Net income.....	175	51
Retained earnings, beginning of year.....	749	851
Dividends on common stock.....	-73	-75
Retained earnings, end of year.....	851	827

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Selected assets:				
Cash.....	7,000		20,000	20,000
U.S. securities (par).....	428,000	665,000	177,000	177,000
Accounts receivable (net).....	349,000	357,000	457,000	405,000
Deferred charges.....	197,000	179,000	208,000	205,000
Loans receivable (net).....	47,889,000	54,240,000	59,920,000	69,657,000
Fixed assets (net).....	41,000	40,000	39,000	38,000
Total assets.....	48,911,000	55,481,000	60,821,000	70,502,000

Liabilities:				
Selected liabilities:				
Current liabilities.....	1,443,000	1,670,000	1,758,000	2,087,000
Agency securities issued.....	45,999,000	52,346,000	57,515,000	66,714,000
Total liabilities.....	47,442,000	54,016,000	59,273,000	68,801,000
Equity:				
Selected equities:				
Unexpended authority:				
Undelivered orders.....	6,352,000	4,789,000	5,735,000	4,849,000
Unobligated balance.....	57,788,000	52,705,000	52,296,000	55,037,000
Total unexpended balance.....	64,140,000	57,494,000	58,031,000	59,886,000
Unfinanced authority:				
Borrowing authority.....	-64,799,000	-58,142,000	-59,135,000	-61,371,000
Invested capital and earnings.....	2,128,000	2,113,000	2,652,000	3,186,000
Total equity.....	1,469,000	1,465,000	1,548,000	1,701,000

FARM CREDIT ADMINISTRATION

BANKS FOR COOPERATIVES

Program and Financing (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Program by activities:			
Operating costs:			
1. Operating costs.....	29,915	34,704	39,368
2. Interest on borrowings.....	958,214	966,667	1,074,878
Total operating costs, funded.....	988,129	1,001,371	1,114,246
Capital investment, funded:			
1. Loans made.....	23,426,130	26,437,616	30,304,848
2. Purchase of fixed assets.....	343,297	21,663	367,297
Total capital investment.....	23,769,427	26,459,279	30,672,145
Other costs funded:			
1. Federal and other income taxes.....	753	871	1,006
2. Borrowers' equities retired.....	44,431	61,975	73,988
3. Patronage refunds paid in cash.....	23,217	29,034	33,215
Total other costs.....	68,401	91,880	108,209
Total program costs, funded.....	24,825,957	27,552,530	31,894,600
Change in selected resources (deferred charges and other assets).....	4,563	-1,249	2,056
Total obligations.....	24,830,520	27,551,281	31,896,656
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	-22,738,489	-25,709,241	-29,432,483
Revenue.....	-1,130,500	-1,153,944	-1,283,787
Sale of capital stock.....	-100,045	-93,850	-105,744
Other gains or losses.....	-47	13	12
Unobligated balance available, start of year:			
Authority to borrow.....	-9,616,118	-11,029,191	-12,610,676
Fund balance.....	-496,813	-750,943	-820,183
Unobligated balance available, end of year:			
Authority to borrow.....	11,029,191	12,610,676	14,388,448
Fund balance.....	750,943	820,183	884,429
Authority to borrow (permanent).....	2,528,642	2,244,984	2,916,672

BANKS FOR COOPERATIVES—Continued

Program and Financing (in thousands of dollars)—Continued

	1980 actual	1981 est.	1982 est.
Relation of obligations to outlays:			
Obligations incurred, net	861,439	594,281	1,074,677
Receivables in excess of obligations, start of year	-496,813	-750,943	-820,183
Receivables in excess of obligations, end of year	750,943	820,183	884,429
Outlays	1,115,569	663,521	1,138,923

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
Obligations exempt from limitation	26,437,616	30,304,848	34,737,770
Obligations incurred, gross	-26,437,616	-30,304,848	-34,737,770
Cumulative balance of direct loans outstanding:			
Outstanding, start of year	8,652,593	9,480,968	10,452,633
New loans: Disbursements for direct loans	26,437,616	30,304,848	34,737,770
Recoveries: Repayments and prepayments	-25,609,241	-29,333,183	-33,598,638
Outstanding, end of year	9,480,968	10,452,633	11,591,765

The 13 Banks for cooperatives are under the general supervision of the Farm Credit Administration. They finance the operations of farmers' cooperatives. The funds to finance these loans are obtained primarily from sales of bonds to the public and from their own capital funds. The bonds issued by the banks are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the banks' share of the costs of the Farm Credit Administration.

The Farm Credit Act of 1955 provided for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. This was accomplished on December 31, 1968, when the remainder of the U.S. Government capital was retired.

The banks for cooperatives presently operate under authorities contained in title III of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Revenue	1,130,500	1,153,944	1,283,787
Expense	1,011,177	1,020,666	1,134,852
Net operating income, total	119,323	133,278	148,935
Nonoperating loss:			
Other gains or losses	-47	13	12
Federal and other income taxes	-798	-926	-1,076
Net nonoperating loss	-845	-913	-1,064
Net income for the year	118,478	132,365	147,871

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Cash	27,067	30,228	31,518	32,826
U.S. securities (par) ...	35,812	48,160	43,048	44,045
Other securities	221,668	455,814	537,420	610,494
Accounts and notes receivable (net)	407,253	510,241	533,923	559,772
Selected assets:				
Deferred charges	4,014	4,912	5,166	5,630
Other assets	3,057	6,722	5,219	6,811
Loans to cooperatives ..	7,221,666	8,652,593	9,480,968	10,452,633
Assets acquired (net) ..	155	774	205	170
Fixed assets (net)	14,352	17,402	24,047	34,494
Total assets	7,935,044	9,726,846	10,661,514	11,746,875
Liabilities:				
Accounts payable and accrued liabilities	194,987	293,500	325,726	362,708
Provision for losses	74,120	77,543	85,087	101,564
Bonds and notes payable (net)	6,842,982	8,385,089	9,162,064	10,060,172
Total liabilities	7,112,089	8,756,132	9,572,877	10,524,444
Net equity:				
Unobligated balance	10,112,931	11,780,134	13,430,859	15,272,877
Undrawn authorizations	-9,616,118	-11,029,191	-12,610,676	-14,388,448
Total unexpended balance	496,813	750,943	820,183	884,429
Invested capital and earnings	326,142	219,771	268,454	338,002
Total net equity	822,955	970,714	1,088,637	1,222,431
Total liabilities and net equity	7,935,044	9,726,846	10,661,514	11,746,875

Analysis of changes in net equity:

Paid-in capital:			
Opening balance	505,362	597,566	708,155
Transactions: Acquisitions, net	92,204	110,589	112,108
Closing balance	597,566	708,155	820,263
Retained income:			
Opening balance	188,598	225,389	262,559
Transactions:			
Net operating income	81,325	118,478	132,365
Patronage refunds	-14,138	-23,217	-29,034
Surplus other	-843	-896	-963
Allocated surplus revolved into capital stock and paid in cash	-29,553	-57,195	-96,553
Closing balance	225,389	262,559	268,374
Total net equity (end of year)	822,955	970,714	1,088,637

Object Classification (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Personnel compensation: Full-time permanent positions	12,720	14,730	16,841
Personnel benefits: Civilian	3,211	3,680	4,126
Travel and transportation of persons	1,935	2,172	2,439
Communications, utilities, and other rent	2,007	2,858	3,590
Printing and reproduction	325	369	428
Other services	323	375	438
Equipment	511	670	887
Land and structures	343,297	21,663	367,297
Investments and loans	23,426,130	26,437,616	30,304,848
Interest and dividends	958,214	966,667	1,074,878
Undistributed:			
Operating expenses	8,883	9,850	10,619

Federal and other income taxes	753	871	1,006
Borrowers' equities retired	44,431	61,975	73,988
Patronage refunds paid in cash	23,217	29,034	33,215
Total costs, funded	24,825,957	27,552,530	31,894,600
Change in selected resources	4,563	-1,249	2,056
Total obligations	24,830,520	27,551,281	31,896,656

FEDERAL INTERMEDIATE CREDIT BANKS

Program and Financing (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Program by activities:			
Operating costs:			
1. Operating costs	46,958	55,061	62,979
2. Interest on borrowings	1,986,080	1,873,066	2,287,559
Total operating costs funded	2,033,038	1,928,127	2,350,538
Capital investment, funded:			
1. Loans made	15,268,110	17,573,012	20,992,630
2. Purchase of fixed assets	6,214	3,489	4,024
Total capital investment	15,274,324	17,576,501	20,996,654
Other costs funded: Patronage refunds ...	133,886	170,339	178,710
Total program costs, funded	17,441,248	19,674,967	23,525,902
Change in selected resources (deferred charges and other assets)	2,405	2,459	3,582
Total obligations	17,443,653	19,677,426	23,529,484
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid	-11,930,634	-14,146,915	-17,160,257
Revenue	-2,254,594	-2,154,308	-2,604,935
Sale of capital stock	-159,839	-172,127	-180,427
Other gains or losses	248	-18	35
Unobligated balance available, start of year:			
Authority to borrow	-5,682,239	-7,101,831	-8,378,697
Fund balance	-449,682	-724,325	-806,683
Unobligated balance available, end of year:			
Authority to borrow	7,101,831	8,378,697	9,844,755
Fund balance	724,324	806,683	883,936
Authority to borrow (permanent)	4,793,068	4,563,282	5,127,211
Relation of obligations to outlays:			
Obligations incurred, net	3,098,834	3,204,058	3,583,900
Receivables in excess of obligations, start of year	-449,682	-724,324	-806,683
Receivables in excess of obligations, end of year	724,324	806,683	883,936
Outlays	3,373,476	3,286,417	3,661,153

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
Outstanding, start of year	16,574,473	19,911,949	23,338,046
New loans: Disbursements for direct loans	15,268,110	17,573,012	20,992,630
Recoveries: Repayments and prepayments	-11,930,634	-14,146,915	-17,160,257
Outstanding, end of year	19,911,949	23,338,046	27,170,419

The 12 Federal intermediate credit banks are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture,

discounting agricultural and livestock paper for, and making loans to local financing institutions such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services.

The banks' lending funds are obtained primarily from the sale of bonds to the public and from their own capital funds. The bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the credit banks' share of the costs of the Farm Credit Administration.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks become mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks, from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. This retirement was accomplished in full on December 31, 1968.

The Federal intermediate credit banks presently operate under authorities contained in title II of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss:			
Revenue	2,254,594	2,154,308	2,604,935
Expense	2,033,038	1,928,127	2,350,538
Net operating income, total	221,556	226,181	254,397
Nonoperating income or loss: Other gains or losses (—)	248	-18	35
Net income for the year	221,804	226,163	254,432

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Cash	48,234	50,743	55,857	61,167
U.S. securities (par) ...	115,741	214,382	241,102	275,876
Other securities	299,233	529,593	586,940	628,640
Accounts and notes receivable (net)	473,367	715,906	754,506	895,193
Selected assets:				
Deferred charges	7,882	8,843	9,233	9,659
Other assets	14,626	16,070	18,139	21,295
Loans and discounts	16,407,402	19,911,949	23,338,046	27,170,419
Fixed assets (net)	21,503	23,803	23,570	24,082
Total assets	17,387,988	21,471,289	25,027,393	29,086,331
Liabilities:				
Accounts payable and accrued liabilities	486,893	786,300	831,722	976,940
Provision for losses	921	1,510	2,087	2,736
Bonds and notes payable (net)	15,824,821	19,360,369	22,642,523	26,299,445
Total liabilities	16,312,635	20,148,179	23,476,332	27,279,121

FEDERAL INTERMEDIATE CREDIT BANKS—Continued

Financial Condition (in thousands of dollars)—Continued

	1979 actual	1980 actual	1981 est.	1982 est.
Net equity:				
Unobligated balance.....	6,131,921	7,826,155	9,185,380	10,728,691
Undrawn authorization.....	5,682,239	7,101,831	8,378,697	9,844,755
Total unexpended balance.....	449,682	724,324	806,683	883,936
Invested capital and earnings.....	625,671	598,786	744,378	923,274
Total net equity...	1,075,353	1,323,110	1,551,061	1,807,210
Total liabilities and net equity	17,387,988	21,471,289	25,027,393	29,086,331
Analysis of changes in net equity:				
Paid-in capital:				
Opening balance.....	708,608	868,447	1,040,574	
Transactions: Acquisitions, net	159,839	172,127	180,427	
Closing balance.....	868,447	1,040,574	1,221,001	
Retained income:				
Opening balance.....	366,745	454,663	510,487	
Transactions:				
Net operating income.....	221,804	226,163	254,432	
Patronage refunds.....	-133,886	-170,339	-178,710	
Closing balance.....	454,663	510,487	586,209	
Total net equity (end of year).....	1,323,110	1,551,061	1,807,210	

Object Classification (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Personnel compensation: Full-time permanent positions.....	24,135	27,665	31,498
Personnel benefits: Civilian.....	5,405	6,262	7,185
Travel and transportation of persons.....	3,103	3,582	4,120
Communications, utilities, and other rent.....	4,260	5,113	5,878
Printing and reproduction.....	1,433	1,660	1,914
Other services.....	5,595	7,257	8,335
Equipment.....	3,027	3,522	4,049
Lands and structures.....	6,214	3,489	4,024
Investments and loans.....	15,268,110	17,573,012	20,992,630
Interest and dividends.....	1,986,080	1,873,066	2,287,559
Undistributed: Operating expenses; patronage refunds.....	133,886	170,339	178,710
Total costs, funded.....	17,441,248	19,674,967	23,525,902
Change in selected resources.....	2,405	2,459	3,582
Total obligations.....	17,443,653	19,677,426	23,529,484

FEDERAL LAND BANKS

Program and Financing (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Program by activities:			
Operating costs:			
1. Operating cost.....	176,754	198,804	229,858
2. Interest on borrowings.....	2,948,003	3,534,215	4,119,151
Total operating costs, funded.....	3,124,757	3,733,019	4,349,009
Capital investment, funded:			
1. Loans made.....	10,535,510	10,292,383	11,903,947
2. Purchase of fixed assets.....	1,633	17,125	9,560
Total capital investment.....	10,537,143	10,309,508	11,913,507
Other costs funded: Dividends.....	22,984	28,549	57,820

Total program costs, funded.....	13,684,884	14,071,076	16,320,336
Change in selected resources (deferred charges and other assets).....	15,822	20,764	28,440
Total obligations.....	13,700,706	14,091,840	16,348,776
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	-3,146,952	-3,975,565	-4,802,555
Revenue.....	-3,498,598	-4,205,195	-4,901,885
Sale of capital stock.....	-398,893	-351,207	-413,933
Other gains or losses.....	-10,224	-17,045	-18,711
Unobligated balance available, start of year:			
Authority to borrow.....	-32,655,878	-39,926,371	-50,473,110
Fund balance.....	-532,298	-1,047,607	-1,141,844
Unobligated balance available, end of year:			
Authority to borrow.....	39,926,371	50,473,110	62,403,932
Fund balance.....	1,047,607	1,141,844	1,400,047
Authority to borrow (permanent).....	14,431,841	16,183,804	18,400,717
Relation of obligations to outlays:			
Obligations incurred, net.....	6,646,039	5,542,828	6,211,692
Receivables in excess of obligations, start of year.....	-532,298	-1,047,607	-1,141,844
Receivables in excess of obligations, end of year.....	1,047,607	1,141,844	1,400,047
Outlays.....	7,161,348	5,637,065	6,469,895

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

Outstanding, start of year.....	29,834,013	37,222,566	43,539,279
New loans: Disbursements for direct loans.....	10,535,510	10,292,383	11,903,947
Recoveries: Repayments and prepayments.....	-3,146,952	-3,975,565	-4,802,555
Adjustments: Write-offs for default.....	-5	-105	-105
Outstanding, end of year.....	37,222,566	43,539,279	50,640,566

The Federal land banks, through the 520 Federal land bank associations, which are located at the local level, make long-term real estate loans to farmers and ranchers. These banks and associations are under the general supervision of the Farm Credit Administration. The funds to finance these loans are obtained primarily from the sale of the banks' bonds to the public and from their own capital funds. These bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their income and are not included in the budget of the United States. Included in these expenses is the land banks' share of the costs of the Farm Credit Administration.

The last of the Government capital that had been invested in the banks was repaid in 1947.

The Federal land banks presently operate under authorities contained in title I of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Operating income or loss (—):			
Revenue.....	3,498,598	4,205,195	4,901,885

Expense.....	3,201,921	3,799,568	4,420,897
Net operating income, total.....	296,677	405,627	480,988
Nonoperating income: Other gains.....	10,224	17,045	18,711
Net income for the year.....	306,901	422,672	499,699

Financial Condition (in thousands of dollars)

	1979 actual	1980 actual	1981 est.	1982 est.
Assets:				
Cash.....	46,765	57,092	62,222	70,037
U.S. securities (par) ...	238,778	350,455	386,690	412,617
Other securities.....	313,336	575,973	532,838	565,828
Accounts and notes receivable (net)	1,203,146	1,629,104	1,914,061	2,251,584
Selected assets:				
Deferred charges.....	29,396	36,006	39,408	43,466
Other assets.....	20,456	29,668	36,803	44,628
Mortgage loans.....	29,870,910	37,222,566	43,539,279	50,640,566
Delinquent installments, etc.....	46,624	53,592	61,448	68,005
Fixed assets (net)	23,531	22,964	36,703	42,829
Total assets.....	31,792,942	39,977,420	46,609,452	54,139,560
Liabilities:				
Accounts payable and accrued liabilities.....	1,316,351	1,618,609	1,815,415	1,968,024
Provision for losses.....	303,052	392,339	458,888	531,776
Bonds and notes payable.....	27,181,662	34,257,289	39,820,470	46,209,108
Total liabilities.....	28,801,065	36,268,237	42,094,773	48,708,908
Net equity:				
Unobligated balance.....	33,188,176	40,973,978	51,614,954	63,803,979
Undrawn authorization ..	32,655,878	39,926,371	50,473,110	62,403,932
Total unexpended balance.....	532,298	1,047,607	1,141,844	1,400,047
Invested capital and earnings.....	2,459,579	2,661,576	3,372,835	4,030,605
Total net equity.....	2,991,877	3,709,183	4,514,679	5,430,652
Total liabilities and net equity	31,792,942	39,977,420	46,609,452	54,139,560

Analysis of changes in net equity:

Paid-in capital and participation certificates:				
Opening balance	1,418,827	1,667,873	2,066,766	
Transactions: Acquisitions, net.....	249,046	398,893	351,207	
Closing balance.....	1,667,873	2,066,766	2,417,973	
Retained income:				
Opening balance	1,081,406	1,324,004	1,642,417	
Transactions: Transfer from provision for losses	—10,085	—11,472	3,068	
Net operating income.....	256,610	306,901	422,672	
Dividends	—3,927	22,984	28,549	
Closing balance.....	1,324,004	1,642,417	2,096,706	
Total net equity (end of year)	2,991,877	3,709,183	4,514,679	

Object Classification (in thousands of dollars)

	1980 actual	1981 est.	1982 est.
Personnel compensation: Full-time permanent positions.....	28,704	32,409	37,120
Personnel benefits: Civilian	6,676	7,440	8,454
Travel and transportation of persons.....	3,433	3,857	4,391
Communications, utilities, and other rent.....	4,708	5,410	6,148
Printing and reproduction.....	1,748	1,864	2,222
Other services.....	19,643	21,377	24,610
Equipment.....	1,333	1,639	1,729
Land and structures.....	1,633	17,125	9,560
Investments and loans.....	10,535,510	10,292,383	11,903,947
Interest and dividends.....	2,970,987	3,562,764	4,176,971

Undistributed operating expenses.....	110,509	124,808	145,184
Total costs, funded.....	13,684,884	14,071,076	16,320,336
Change in selected resources.....	15,822	20,764	28,440
Total obligations.....	13,700,706	14,091,840	16,348,776

FEDERAL HOME LOAN BANK BOARD**FEDERAL HOME LOAN BANKS****Program and Financing (in thousands of dollars)**

	1980 actual	1981 est.	1982 est.
Program by activities:			
Operating costs:			
Administrative expenses.....	55,023	82,000	94,300
Interest on consolidated obligations.....	3,106,214	3,665,000	3,798,000
Interest on members' deposits.....	1,201,066	1,049,000	1,077,000
Interest—other.....	925	1,100	1,000
Dividends on capital stock.....	817,782	314,000	447,000
Federal Home Loan Bank Board assessments.....	9,117	10,300	10,800
Total operating costs.....	5,190,127	5,121,400	5,428,100
Unfunded adjustments to total operating costs:			
Depreciation included above.....	—573	—880	—670
Amortization included above.....	—2,138	—2,160	—2,180
Total operating costs, funded.....	5,187,416	5,118,360	5,425,250
Capital investment:			
Investment in bank premises.....	3,735	5,735	4,366
Loans to AID.....			
Advances to members.....	34,257,049	33,288,763	36,000,000
Advances to FHLMC.....	1,130,050	1,000,350	1,750,000
Repurchase of capital stock.....	548,486	734,542	665,800
Net decrease in members' deposits			
Total capital investment.....	35,939,320	35,029,390	38,420,166
Total program costs, funded.....	41,126,736	40,147,750	43,845,416
Changes in selected resources (deferred charges).....	—4,922	—2,779	—8,000
Total obligations.....	41,121,814	40,144,971	43,837,416
Financing:			
Offsetting collections from:			
Federal funds:			
Interest on investments.....	—604,686	—440,000	—416,000
Interest and fees on AID loans.....	—7,275	—6,680	—5,960
Interest—other	—41,194	—28,000	—34,000
Repayment of loans by AID.....	—9,209	—6,778	—8,000
Non-Federal sources:			
Interest on advances to members ..	—4,247,864	—4,126,000	—4,152,000
Repayment of advances to members	—28,691,635	—34,750,226	—34,000,000
Repayment of advances to FHLMC ..	—282,000		—750,000
Capital paid in by members	—816,260	—438,506	—832,400
Net increase in deposits.....	—1,227,035	—50,946	—448,000
Other.....	—1,943	—1,800	—2,240
Unobligated balance available, start of year	—2,842,808	—4,103,640	—3,860,452
Unobligated balance available, end of year	4,103,640	3,860,452	3,329,636
Net borrowing.....	6,453,545	52,847	2,658,000
Relation of obligations to outlays:			
Obligations incurred, net	5,242,713	401,035	3,293,816
Obligated balance, start of year	304,658	428,390	385,000
Obligated balance, end of year.....	—428,390	—385,000	—404,000
Outlays.....	5,118,981	444,425	3,274,816

